

# Weatherization Assistance Monthly Report

Statewide

**Grant:** EE0006164-4  
**Grant FY:** 2016  
**Report Month:** June 2017

## Client Characteristics

<b>Grant to Date Totals</b>		
	<u>Jun17</u>	<u>GTD</u>
Elderly	63	766
Disabled	73	929
Native American	4	145
Veteran	2	2
19 and Under	88	1,242
Other	58	931
Total People	258	3,499
Total Homes	124	1,590

<b>Cumulative Totals</b>													
	<u>Jan17</u>	<u>Feb17</u>	<u>Mar17</u>	<u>Apr17</u>	<u>May17</u>	<u>Jun17</u>	<u>Jul17</u>	<u>Aug17</u>	<u>Sep17</u>	<u>Oct17</u>	<u>Nov17</u>	<u>Dec17</u>	
Elderly	62	57	80	72	78	63	0	0	0	0	0	0	0
Disabled	94	70	105	74	85	73	0	0	0	0	0	0	0
Native American	4	16	16	21	18	4	0	0	0	0	0	0	0
Veteran	0	0	0	0	0	2	0	0	0	0	0	0	0
19 and Under	128	97	111	118	114	88	0	0	0	0	0	0	0
Other	96	82	91	90	71	58	0	0	0	0	0	0	0
Total People	338	285	347	323	313	258	0	0	0	0	0	0	0
Total Homes	145	138	160	142	139	124	0	0	0	0	0	0	0
	<u>Jan16</u>	<u>Feb16</u>	<u>Mar16</u>	<u>Apr16</u>	<u>May16</u>	<u>Jun16</u>	<u>Jul16</u>	<u>Aug16</u>	<u>Sep16</u>	<u>Oct16</u>	<u>Nov16</u>	<u>Dec16</u>	
Elderly	0	0	0	0	0	0	60	60	73	79	37	45	
Disabled	0	0	0	0	0	0	73	59	81	91	59	65	
Native American	0	0	0	0	0	0	13	11	11	11	15	5	
Veteran	0	0	0	0	0	0	0	0	0	0	0	0	
19 and Under	0	0	0	0	0	0	137	85	83	104	100	77	
Other	0	0	0	0	0	0	95	73	67	89	55	64	
Total People	0	0	0	0	0	0	342	253	264	317	234	225	
Total Homes	0	0	0	0	0	0	147	121	129	143	95	107	

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## Dwelling Unit Characteristics

<b>Grant to Date Totals</b>		
	<u>Jun17</u>	<u>GTD</u>
Elderly	57	658
Disabled	64	789
Native American	4	94
Veteran	2	2
Emergency	0	34
19 and Under	41	581
Other	44	692

## **Cumulative Totals**

	<u>Jan17</u>	<u>Feb17</u>	<u>Mar17</u>	<u>Apr17</u>	<u>May17</u>	<u>Jun17</u>	<u>Jul17</u>	<u>Aug17</u>	<u>Sep17</u>	<u>Oct17</u>	<u>Nov17</u>	<u>Dec17</u>
Elderly	54	51	67	60	63	57	0	0	0	0	0	0
Disabled	78	64	89	64	71	64	0	0	0	0	0	0
Native American	2	9	11	14	10	4	0	0	0	0	0	0
Veteran	0	0	0	0	0	2	0	0	0	0	0	0
Emergency	4	9	5	10	3	0	0	0	0	0	0	0
19 and Under	51	49	55	61	54	41	0	0	0	0	0	0
Other	68	63	68	67	51	44	0	0	0	0	0	0
	<u>Jan16</u>	<u>Feb16</u>	<u>Mar16</u>	<u>Apr16</u>	<u>May16</u>	<u>Jun16</u>	<u>Jul16</u>	<u>Aug16</u>	<u>Sep16</u>	<u>Oct16</u>	<u>Nov16</u>	<u>Dec16</u>
Elderly	0	0	0	0	0	0	52	52	62	68	33	39
Disabled	0	0	0	0	0	0	60	53	66	75	50	55
Native American	0	0	0	0	0	0	9	9	8	7	7	4
Veteran	0	0	0	0	0	0	0	0	0	0	0	0
Emergency	0	0	0	0	0	0	1	0	1	0	1	0
19 and Under	0	0	0	0	0	0	59	40	38	45	46	42
Other	0	0	0	0	0	0	73	53	52	65	41	47

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## Total Dwelling Units

<b>Grant to Date Totals</b>		
	<u>Jun17</u>	<u>GTD</u>
Owner Occupied Site Built	86	1,079
Renter Single Family Site Built	17	160
Owner Multifamily Site Built	0	18
Renter Multifamily Site Built	3	37
Renter Occupied Mobile Home	1	37
Owner Occupied Mobile Home	17	259
Shelters	0	0
Previously Weatherized Units	1	6

<b>Cumulative Totals</b>												
	<u>Jan17</u>	<u>Feb17</u>	<u>Mar17</u>	<u>Apr17</u>	<u>May17</u>	<u>Jun17</u>	<u>Jul17</u>	<u>Aug17</u>	<u>Sep17</u>	<u>Oct17</u>	<u>Nov17</u>	<u>Dec17</u>
Owner Occupied Site Built	94	84	103	100	90	86	0	0	0	0	0	0
Renter Single Family Site Built	24	17	11	16	14	17	0	0	0	0	0	0
Owner Multifamily Site Built	1	4	2	0	0	0	0	0	0	0	0	0
Renter Multifamily Site Built	5	3	3	8	0	3	0	0	0	0	0	0
Renter Occupied Mobile Home	2	4	5	2	7	1	0	0	0	0	0	0
Owner Occupied Mobile Home	19	26	36	16	28	17	0	0	0	0	0	0
Shelters	0	0	0	0	0	0	0	0	0	0	0	0
Previously Weatherized Units	0	1	1	0	1	1	0	0	0	0	0	0
	<u>Jan16</u>	<u>Feb16</u>	<u>Mar16</u>	<u>Apr16</u>	<u>May16</u>	<u>Jun16</u>	<u>Jul16</u>	<u>Aug16</u>	<u>Sep16</u>	<u>Oct16</u>	<u>Nov16</u>	<u>Dec16</u>
Owner Occupied Site Built	0	0	0	0	0	0	107	94	86	102	60	73
Renter Single Family Site Built	0	0	0	0	0	0	12	9	11	11	12	6
Owner Multifamily Site Built	0	0	0	0	0	0	1	0	4	4	0	2
Renter Multifamily Site Built	0	0	0	0	0	0	2	0	5	2	4	2
Renter Occupied Mobile Home	0	0	0	0	0	0	2	2	3	2	3	4
Owner Occupied Mobile Home	0	0	0	0	0	0	23	16	20	22	16	20
Shelters	0	0	0	0	0	0	0	0	0	0	0	0
Previously Weatherized Units	0	0	0	0	0	0	0	0	1	0	1	0

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## County Production Report

<u>COUNTY NAME</u>	<u>YEAR</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>
1 - ADAIR	2016	0	0	0	0	0	0	3	0	2	1	2	0
	2017	1	1	2	2	1	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>15</b>
2 - ANDREW	2016	0	0	0	0	0	0	0	0	0	0	1	0
	2017	1	0	0	0	0	1	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>3</b>
3 - ATCHISON	2016	0	0	0	0	0	0	1	1	0	0	0	0
<b>GTD Total Units</b>													<b>2</b>
4 - AUDRAIN	2016	0	0	0	0	0	0	3	1	1	2	0	0
	2017	0	2	0	3	0	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>12</b>
5 - BARRY	2016	0	0	0	0	0	0	2	2	2	1	1	1
	2017	0	4	2	2	0	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>17</b>
6 - BARTON	2016	0	0	0	0	0	0	0	2	0	0	2	0
	2017	0	1	0	1	1	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>7</b>
7 - BATES	2016	0	0	0	0	0	0	0	0	0	2	0	0
	2017	0	0	0	0	1	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>3</b>
8 - BENTON	2016	0	0	0	0	0	0	0	0	0	2	0	0
	2017	0	0	2	0	0	1	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>5</b>
9 - BOLLINGER	2016	0	0	0	0	0	0	0	0	1	1	0	0
	2017	1	0	0	1	0	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>4</b>
10 - BOONE	2016	0	0	0	0	0	0	3	2	1	1	2	0
	2017	13	5	1	4	1	2	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>35</b>
11 - BUCHANAN	2016	0	0	0	0	0	0	3	2	0	2	0	1
	2017	1	3	2	0	4	4	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>22</b>
12 - BUTLER	2016	0	0	0	0	0	0	0	2	0	2	0	2
	2017	2	0	3	2	1	1	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>15</b>
13 - CALDWELL	2017	0	0	0	0	1	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>1</b>
14 - CALLAWAY	2016	0	0	0	0	0	0	7	1	1	3	1	0
	2017	4	0	3	2	0	3	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>25</b>

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15 - CAMDEN	2016	0	0	0	0	0	0	2	1	1	0	2	0
	2017	0	0	0	2	1	1	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>10</b>
16 - CAPE GIRARDEAU	2016	0	0	0	0	0	0	0	0	3	1	0	1
	2017	2	0	0	0	1	1	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>9</b>
17 - CARROLL	2016	0	0	0	0	0	0	0	0	1	0	0	0
	<b>GTD Total Units</b>												
18 - CARTER	2016	0	0	0	0	0	0	0	0	1	0	1	0
	<b>GTD Total Units</b>												
19 - CASS	2016	0	0	0	0	0	0	1	0	1	0	0	1
	2017	0	0	0	2	0	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>5</b>
20 - CEDAR	2016	0	0	0	0	0	0	0	3	0	1	0	1
	<b>GTD Total Units</b>												
21 - CHARITON	2016	0	0	0	0	0	0	0	1	0	0	2	0
	2017	0	0	1	0	0	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>4</b>
22 - CHRISTIAN	2016	0	0	0	0	0	0	4	0	0	1	1	0
	2017	0	0	5	1	2	2	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>16</b>
23 - CLARK	2016	0	0	0	0	0	0	1	0	0	2	0	2
	2017	0	0	0	0	1	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>6</b>
24 - CLAY	2016	0	0	0	0	0	0	3	2	2	4	4	2
	2017	1	7	4	2	4	3	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>38</b>
25 - CLINTON	2016	0	0	0	0	0	0	0	0	0	0	1	0
	2017	0	0	1	0	0	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>2</b>
26 - COLE	2016	0	0	0	0	0	0	0	4	1	0	1	0
	2017	7	1	3	0	0	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>17</b>
27 - COOPER	2016	0	0	0	0	0	0	1	1	3	0	0	0
	2017	1	0	1	0	0	1	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>8</b>
28 - CRAWFORD	2016	0	0	0	0	0	0	0	1	0	0	0	1
	2017	0	0	1	0	1	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>4</b>
29 - DADE	2016	0	0	0	0	0	0	0	0	0	0	2	0
	2017	0	2	0	0	0	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>4</b>

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30 - DALLAS	2016	0	0	0	0	0	0	2	2	0	1	0	1
	2017	0	0	0	4	1	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>11</b>
31 - DAVIESS	2016	0	0	0	0	0	0	0	0	0	1	0	0
	2017	0	0	0	1	0	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>2</b>
32 - DEKALB	2016	0	0	0	0	0	0	0	0	0	0	0	1
	2017	0	0	1	0	0	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>2</b>
33 - DENT	2016	0	0	0	0	0	0	0	2	0	1	0	0
	<b>GTD Total Units</b>												
34 - DOUGLAS	2016	0	0	0	0	0	0	0	0	0	0	0	1
	2017	0	1	0	0	0	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>2</b>
35 - DUNKLIN	2016	0	0	0	0	0	0	1	1	0	1	0	0
	2017	0	2	1	1	1	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>8</b>
36 - FRANKLIN	2016	0	0	0	0	0	0	1	2	0	1	2	2
	2017	1	1	3	1	3	2	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>19</b>
37 - GASCONADE	2016	0	0	0	0	0	0	1	0	0	0	1	0
	2017	1	0	0	0	0	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>3</b>
38 - GENTRY	2016	0	0	0	0	0	0	0	0	0	4	0	0
	2017	0	1	0	1	0	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>6</b>
39 - GREENE	2016	0	0	0	0	0	0	5	5	5	4	3	7
	2017	7	3	5	3	3	7	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>57</b>
40 - GRUNDY	2016	0	0	0	0	0	0	0	0	0	0	1	0
	2017	0	1	0	0	0	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>2</b>
41 - HARRISON	2016	0	0	0	0	0	0	0	1	0	0	1	0
	2017	1	1	0	1	0	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>5</b>
42 - HENRY	2016	0	0	0	0	0	0	1	3	4	0	0	0
	2017	0	0	2	0	0	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>10</b>
43 - HICKORY	2016	0	0	0	0	0	0	0	1	0	1	0	0
	2017	2	0	0	0	0	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>4</b>
44 - HOLT	2016	0	0	0	0	0	0	0	1	0	0	0	0
	<b>GTD Total Units</b>												

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45 - HOWARD	2016	0	0	0	0	0	0	1	1	1	0	1	0
	2017	0	1	0	0	0	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>5</b>
46 - HOWELL	2016	0	0	0	0	0	0	1	0	4	1	1	0
	2017	3	1	4	4	7	2	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>28</b>
47 - IRON	2016	0	0	0	0	0	0	1	0	0	0	0	1
	2017	0	0	0	1	0	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>3</b>
48 - JACKSON	2016	0	0	0	0	0	0	17	11	18	15	16	13
	2017	19	13	16	18	16	17	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>189</b>
49 - JASPER	2016	0	0	0	0	0	0	8	8	7	5	8	7
	2017	7	5	6	4	5	7	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>77</b>
50 - JEFFERSON	2016	0	0	0	0	0	0	5	1	4	6	2	2
	2017	2	4	14	2	10	4	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>56</b>
51 - JOHNSON	2016	0	0	0	0	0	0	2	1	0	1	0	1
	2017	0	0	1	0	1	1	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>8</b>
52 - KNOX	2016	0	0	0	0	0	0	0	2	0	0	0	0
	2017	1	0	0	0	0	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>3</b>
53 - LACLEDE	2016	0	0	0	0	0	0	1	3	1	3	1	3
	2017	5	3	1	2	1	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>24</b>
54 - LAFAYETTE	2016	0	0	0	0	0	0	0	0	1	1	0	0
	2017	1	0	0	0	0	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>3</b>
55 - LAWRENCE	2016	0	0	0	0	0	0	1	0	1	1	0	1
	2017	1	1	0	1	2	1	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>10</b>
56 - LEWIS	2017	0	0	0	0	0	1	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>1</b>
57 - LINCOLN	2016	0	0	0	0	0	0	3	0	1	3	0	2
	2017	1	0	0	1	3	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>14</b>
58 - LINN	2016	0	0	0	0	0	0	0	0	1	0	0	0
	2017	1	1	0	0	0	1	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>4</b>
59 - LIVINGSTON	2016	0	0	0	0	0	0	1	1	0	0	0	0
	2017	0	0	1	2	0	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>5</b>

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60 - MCDONALD	2016	0	0	0	0	0	0	0	0	0	4	0	2
	2017	0	0	1	2	0	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>9</b>
61 - MACON	2016	0	0	0	0	0	0	1	1	2	0	1	2
	2017	0	2	0	1	2	1	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>13</b>
62 - MADISON	2016	0	0	0	0	0	0	1	0	0	1	0	0
	2017	0	0	0	0	1	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>3</b>
63 - MARIES	2017	0	0	3	0	0	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>3</b>
64 - MARION	2016	0	0	0	0	0	0	1	0	2	1	2	0
	2017	0	2	0	1	1	3	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>13</b>
65 - MERCER	2016	0	0	0	0	0	0	1	0	1	0	0	1
<b>GTD Total Units</b>													<b>3</b>
66 - MILLER	2016	0	0	0	0	0	0	0	0	1	0	0	1
	2017	0	1	0	2	1	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>6</b>
67 - MISSISSIPPI	2016	0	0	0	0	0	0	0	0	0	0	0	2
	2017	0	1	0	0	0	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>3</b>
68 - MONITEAU	2017	3	1	2	0	1	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>7</b>
69 - MONROE	2016	0	0	0	0	0	0	1	0	0	1	1	0
	2017	0	0	0	1	1	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>5</b>
70 - MONTGOMERY	2016	0	0	0	0	0	0	1	0	0	0	0	1
	2017	0	2	0	1	0	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>5</b>
71 - MORGAN	2016	0	0	0	0	0	0	0	0	1	1	0	0
	2017	0	0	2	0	0	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>4</b>
72 - NEW MADRID	2016	0	0	0	0	0	0	0	0	2	2	0	1
	2017	0	0	2	1	1	1	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>10</b>
73 - NEWTON	2016	0	0	0	0	0	0	1	1	0	0	2	2
	2017	0	4	4	1	2	1	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>18</b>
74 - NODAWAY	2016	0	0	0	0	0	0	1	0	1	0	1	1
	2017	0	0	1	2	0	2	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>9</b>
75 - OREGON	2016	0	0	0	0	0	0	1	0	0	1	0	0
<b>GTD Total Units</b>													<b>2</b>



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76 - OSAGE	2016	0	0	0	0	0	0	0	0	0	1	0	0
	2017	0	0	2	0	0	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>3</b>
77 - OZARK	2016	0	0	0	0	0	0	0	0	2	1	0	0
	<b>GTD Total Units</b>												
78 - PEMISCOT	2016	0	0	0	0	0	0	1	1	1	1	1	0
	2017	1	0	0	1	0	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>7</b>
79 - PERRY	2016	0	0	0	0	0	0	1	0	1	0	0	0
	2017	0	1	0	0	0	2	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>5</b>
80 - PETTIS	2016	0	0	0	0	0	0	0	1	0	1	1	2
	2017	1	0	0	1	1	1	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>9</b>
81 - PHELPS	2016	0	0	0	0	0	0	0	2	3	1	0	1
	2017	1	1	2	0	0	1	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>12</b>
82 - PIKE	2016	0	0	0	0	0	0	2	0	1	1	1	0
	2017	1	2	1	0	2	1	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>12</b>
83 - PLATTE	2016	0	0	0	0	0	0	2	0	2	0	0	0
<b>GTD Total Units</b>													<b>4</b>
84 - POLK	2016	0	0	0	0	0	0	0	1	0	1	0	1
	2017	0	0	2	2	0	1	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>8</b>
85 - PULASKI	2016	0	0	0	0	0	0	1	3	2	3	2	2
	2017	1	0	0	1	2	4	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>21</b>
86 - PUTNAM	2017	1	0	0	0	0	1	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>2</b>
87 - RALLS	2016	0	0	0	0	0	0	0	1	1	0	0	0
	2017	0	0	1	1	0	1	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>5</b>
88 - RANDOLPH	2016	0	0	0	0	0	0	1	0	1	0	3	1
	2017	1	2	1	0	0	1	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>11</b>
89 - RAY	2016	0	0	0	0	0	0	0	0	1	0	0	0
	2017	0	2	0	0	0	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>3</b>
90 - REYNOLDS	2016	0	0	0	0	0	0	1	0	0	0	1	0
<b>GTD Total Units</b>													<b>2</b>
91 - RIPLEY	2016	0	0	0	0	0	0	1	0	0	0	0	1
	2017	0	0	0	1	0	1	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>4</b>

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92 - ST. CHARLES	2016	0	0	0	0	0	0	1	0	4	3	1	3
	2017	2	3	2	3	4	2	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>28</b>
93 - ST. CLAIR	2016	0	0	0	0	0	0	1	1	2	1	0	0
	2017	0	0	1	1	0	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>7</b>
94 - ST. FRANCOIS	2016	0	0	0	0	0	0	1	1	0	0	1	1
	2017	1	0	2	2	1	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>10</b>
95 - STE GENEVIEVE	2016	0	0	0	0	0	0	0	0	0	2	0	1
	2017	1	1	0	0	0	2	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>7</b>
96 - ST. LOUIS	2016	0	0	0	0	0	0	19	23	18	17	5	15
	2017	15	16	24	17	20	8	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>197</b>
97 - SALINE	2016	0	0	0	0	0	0	1	0	0	1	0	0
	2017	1	1	0	1	0	1	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>6</b>
98 - SCHUYLER	2016	0	0	0	0	0	0	0	0	1	0	0	0
	2017	0	0	1	0	1	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>3</b>
99 - SCOTLAND	2017	0	0	1	0	0	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>1</b>
100 - SCOTT	2016	0	0	0	0	0	0	0	2	0	2	0	1
	2017	2	1	1	1	3	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>13</b>
101 - SHANNON	2016	0	0	0	0	0	0	2	0	2	2	1	0
<b>GTD Total Units</b>													<b>7</b>
102 - SHELBY	2016	0	0	0	0	0	0	2	0	1	0	1	1
<b>GTD Total Units</b>													<b>5</b>
103 - STODDARD	2017	1	0	0	0	0	2	0	0	0	0	0	0
	2016	0	0	0	0	0	0	1	0	0	0	0	1
<b>GTD Total Units</b>													<b>5</b>
104 - STONE	2016	0	0	0	0	0	0	0	0	0	1	1	0
	2017	0	0	0	1	1	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>4</b>
105 - SULLIVAN	2017	0	0	1	0	0	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>1</b>
106 - TANEY	2016	0	0	0	0	0	0	0	1	2	0	2	0
	2017	1	0	1	2	4	2	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>15</b>
107 - TEXAS	2016	0	0	0	0	0	0	1	1	1	0	1	0
	2017	0	1	1	1	0	1	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>8</b>

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108 - VERNON	2016	0	0	0	0	0	0	2	1	0	0	0	0
	2017	0	0	0	1	0	1	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>5</b>
109 - WARREN	2016	0	0	0	0	0	0	2	0	2	1	1	1
	2017	0	2	0	1	0	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>10</b>
110 - WASHINGTON	2016	0	0	0	0	0	0	1	2	0	0	0	0
	2017	2	2	0	0	2	1	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>10</b>
111 - WAYNE	2017	0	3	0	0	1	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>4</b>
112 - WEBSTER	2016	0	0	0	0	0	0	1	1	0	0	1	0
	2017	1	2	0	2	1	2	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>11</b>
113 - WORTH	2016	0	0	0	0	0	0	0	1	0	0	0	0
	2017	1	1	0	0	0	0	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>3</b>
114 - WRIGHT	2016	0	0	0	0	0	0	0	1	0	0	0	0
	2017	0	1	0	0	0	2	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>4</b>
115 - ST. LOUIS CITY	2016	0	0	0	0	0	0	7	3	2	16	4	8
	2017	20	18	15	19	13	15	0	0	0	0	0	0
<b>GTD Total Units</b>													<b>140</b>
<b>GTD Grand Total</b>													<b>1590</b>

	<u>Current Production</u>	<u>Grant To Date</u>	<u>Total Projected</u>	<u>Projected To Date</u>
Homes	136.26%	133.50%	1,191	1,191

# Weatherization Assistance Monthly Report

Statewide

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## Fiscal Summary Report

<u>Month</u>	<u>Admin</u>	<u>Insurance</u>	<u>Prog Op</u>	<u>Fin Audit</u>	<u>Leverage</u>	<u>T&amp;TA</u>	<u>Totals</u>
July 2016	\$14,723	\$1,765	\$292,108	\$712	\$2,010	\$5,272	\$316,590
August 2016	\$37,379	\$12,062	\$359,660	\$386	\$9,588	\$9,271	\$428,346
September 2016	\$34,788	\$3,838	\$494,279	\$602	\$1,633	\$9,456	\$544,596
October 2016	\$26,174	\$1,983	\$392,226	\$230	\$8,621	\$6,870	\$436,104
November 2016	\$26,190	\$2,676	\$379,573	\$284	\$8,740	\$13,037	\$430,500
December 2016	\$28,655	\$3,232	\$356,093	\$330	\$8,140	\$2,947	\$399,397
January 2017	\$27,467	\$4,332	\$446,451	\$437	\$6,911	\$8,118	\$493,716
February 2017	\$24,167	\$2,727	\$302,069	\$2,603	\$1,822	\$33,817	\$367,205
March 2017	\$27,259	\$7,242	\$441,444	\$0	\$1,544	\$34,324	\$511,813
April 2017	\$27,384	\$1,479	\$422,423	\$341	\$5,191	\$16,283	\$473,101
May 2017	\$16,974	\$1,053	\$386,825	\$1,069	\$5,274	\$5,065	\$416,260
June 2017	\$24,727	\$5,692	\$249,545	\$2,920	\$2,991	\$4,184	\$290,059
<b>Totals</b>	<b>\$315,887</b>	<b>\$48,081</b>	<b>\$4,522,696</b>	<b>\$9,914</b>	<b>\$62,465</b>	<b>\$148,644</b>	<b>\$5,107,687</b>

## GTD Totals

	<u>Budgeted</u>	<u>% of Budget</u>	<u>Actual GTD Expenditures</u>	<u>% of Expended</u>	<u>Amount Available</u>	<u>% of Available</u>
Administration	\$337,914	6.62%	\$315,887	6.18%	\$22,027	0.00%
Insurance	\$54,050	1.06%	\$48,081	0.94%	\$5,969	0.00%
Program Ops	\$4,419,997	86.54%	\$4,522,696	88.55%	\$-102,699	0.00%
Financial Audit	\$13,518	0.26%	\$9,914	0.19%	\$3,604	0.00%
Leveraging	\$70,177	1.37%	\$62,465	1.22%	\$7,712	0.00%
T&TA	\$212,031	4.15%	\$148,644	2.91%	\$63,387	0.00%
<b>Totals</b>	<b>\$5,107,687</b>	<b>100.00%</b>	<b>\$5,107,687</b>	<b>100.00%</b>	<b>\$0</b>	<b>0.00%</b>

Total Grant	\$5,002,310
Carryover Amount	\$105,377
Payments Made to Agency	\$5,107,687
Payments in Progress	\$0
Unreimbursed Grant Balance	\$0
Advance Available	\$0

<u>Average Cost Per Home</u>	<u>GTD</u>	<u>Jun17</u>
Program Operations	\$2,844.46	\$2,012.45
Program Ops w/o H&S	\$1,030.48	\$608.76
Total Expenditures	\$3,212.38	\$2,339.18
Maximum Allowable Program Operations Average:		\$7,105