

Project Name	2018	2019	2020	2021	2022	Plant Total
Sibley Replace & Additions	\$1,938,000					\$1,938,000
Sib 1- Retirement Study	\$80,000	\$752,000				\$832,000
Sib 2 - Retirement Study	\$80,000	\$850,000				\$930,000
Sib 3 - Retirement Study	\$80,000	\$850,000				\$930,000
Sibley Common - Retirement Study	\$60,000	\$1,900,000	\$5,500,000	\$1,100,000		\$8,560,000
Sibley Station - New Leachate Impound		\$1,250,000	\$1,250,000			\$2,500,000
Sibley Station - Removal Budget	\$300,000	\$5,602,000	\$6,750,000	\$1,100,000		\$13,752,000

PROJECT NAME	2018	2019	2020	2021	2022	Plant Total
Lake Road Plant Yearly (4/6 portion estimated)	\$300,000	\$300,000				\$600,000
LR4 - Retirement	\$100,000	\$0	\$310,000			\$410,000
LR4 - Removal of Asbestos	\$0	\$0	\$2,333,000			\$2,333,000
Lake Road Plant Yearly (4/6 estimated portion)	\$40,000	\$40,000				\$80,000