15.7% 16.7% 18.3%

he Empire District Gas Company Impact without Storm Uri (1)								Impact with Storm Uri (2)					
Average	Average Annual Customer Impact			Aggregate Annual Impact			Average Annual Customer Impact			Aggregate Annual Impact			
Customer		Bill	Bill		Annual	Annual		Bill	Bill		Annual	Annual	
<u>Count</u>	<u>C</u>	hange \$	<u>Change %</u>		<u>Change \$</u>	<u>Change %</u>		<u>Change \$</u>	<u>Change %</u>		<u>Change \$</u>	Change %	
4,808	\$	31.82	5.8%	\$	152,991	5.8%	\$	85.50	15.6%	\$	411,103	15.6%	
8,014	\$	31.82	5.6%	\$	254,995	5.6%	\$	94.57	16.6%	\$	757,856	16.6%	
25,161	\$	31.82	5.6%	\$	800,645	5.6%	\$	103.27	18.1%	\$	2,598,508	18.1%	
707	\$	12.91	1.1%	\$	9,118	1.1%	\$	137.21	11.6%	\$	96,944	11.6%	
1,180	\$	12.91	1.1%	\$	15,232	1.1%	\$	140.48	12.2%	\$	165,801	12.2%	
2,893	\$	12.91	1.1%	\$	37,334	1.1%	\$	173.63	14.3%	\$	502,292	14.3%	
680	\$	48.18	0.7%	\$	32,782	0.7%	\$	1,041.75	14.6%	\$	708,759	14.6%	
88	\$	675.15	0.4%	\$	59,254	0.4%	\$	41,400.56	22.3%	\$	3,633,474	22.3%	
43,531				\$	1,362,351					\$	8,874,736		
	Customer Count 4,808 8,014 25,161 707 1,180 2,893 680 88	Customer         Customer           4,808         \$           8,014         \$           25,161         \$           707         \$           1,180         \$           2,893         \$           680         \$           88         \$	Customer         Bill           Count         Change \$           4,808         \$         31.82           8,014         \$         31.82           25,161         \$         31.82           707         \$         12.91           1,180         \$         12.91           2,893         \$         12.91           680         \$         48.18           88         \$         675.15	Average Customer         Average Annual Customer Impact Bill         Bill         Bill           Count         S         31.82         5.8%           4,808         \$         31.82         5.6%           4,804         \$         31.82         5.6%           25,161         \$         31.82         5.6%           707         \$         12.91         1.1%           1,180         \$         12.91         1.1%           2,893         \$         12.91         1.1%           680         \$         48.18         0.7%           88         \$         675.15         0.4%	Average Customer         Average Annual Customer Impact Bill         Bill           Count         Bill         Bill         Bill           4,808         \$ 31.82         5.8%         \$ 6,014         \$ 31.82         \$ 5.6%         \$ 5,25,161         \$ 31.82         \$ 5.6%         \$ 5,6%         \$ 5,25,161         \$ 5,25,161         \$ 5,25,161         \$ 5,293         \$ 12.91         1.1%         \$ 5,2893         \$ 12.91         \$ 1,1%         \$ 5,680         \$ 48.18         0.7%         \$ 5,888         \$ 675.15         \$ 0.4%         \$ 5,6%         \$ 5,2833         \$ 1,1%         \$ 5,6%         \$ 5,6%         \$ 6,80         \$ 48.18         \$ 0,7%         \$ 5,6%         \$ 5,6% <td>Customer         Bill         Bill         Annual           Count         Change \$         Change %         Change \$         Change \$           4,808         \$         31.82         5.8%         \$         152,991           8,014         \$         31.82         5.6%         \$         254,995           25,161         \$         31.82         5.6%         \$         800,645           707         \$         12.91         1.1%         \$         9,118           1,180         \$         12.91         1.1%         \$         15,232           2,893         \$         12.91         1.1%         \$         37,334           680         \$         48.18         0.7%         \$         32,782           88         \$         675.15         0.4%         \$         59,254</td> <td>Average Customer         Average Annual Customer Impact Bill         Aggregate Annual Impact Annual         Annual           Count         Change \$         Change \$         Change \$         Change \$         Change \$           4,808         \$         31.82         5.8%         \$         152,991         5.8%           4,804         \$         31.82         5.6%         \$         254,995         5.6%           25,161         \$         31.82         5.6%         \$         800,645         5.6%           707         \$         12.91         1.1%         \$         9,118         1.1%           1,180         \$         12.91         1.1%         \$         37,334         1.1%           2,893         \$         12.91         1.1%         \$         32,782         0.7%           88         \$         675.15         0.4%         \$         59,254         0.4%</td> <td>Average Customer         Average Annual Customer Impact         Aggregate Annual Impact         Average Annual         Average Annual         Average Annual         Average Annual         Average         &lt;</td> <td>Average Customer         Average Annual Customer Impact         Aggregate Annual Impact         Average Annual C Annual         Average Annual C Bill         Bill         Annual         Annual         Bill         Bill         Change \$         Change \$         Change \$         Bill         Change \$         Bill         Change \$         Bill         Change \$         Bill         Change \$         Change \$         Bill         Change \$         S<td>Average CustomerAverage Annual Customer Impact BillAggregate Annual AnnualAverage Annual Customer Impact BillAverage Annual Change \$Average Annual BillBill Bill4,808\$ 31.825.8%\$ 152,9915.8%\$ 85.5015.6%4,808\$ 31.825.6%\$ 254,9955.6%\$ 94.5716.6%8,014\$ 31.825.6%\$ 800,6455.6%\$ 103.2718.1%707\$ 12.911.1%\$ 9,1181.1%\$ 137.2111.6%1,180\$ 12.911.1%\$ 37,3341.1%\$ 173.6314.3%680\$ 48.180.7%\$ 32,7820.7%\$ 1,041.7514.6%88\$ 675.150.4%\$ 59,2540.4%\$ 41,400.5622.3%</td><td>Average Customer         Average Annual Customer Impact Bill         Aggregate Annual Bill         Annual Annual         Average Annual Customer Impact Bill         Average Annual Customer Impact Bill         Average Annual Customer Impact Bill         Annual Bill         Bill         Change %         Change %         Change %         Change %         S</td><td>Average Customer         Average Annual Customer Impact Bill         Aggregate Annual Bill         Annual Annual Change \$         Average Annual Customer Impact Bill         Aggregate Annual Annual           4,808         \$         31.82         5.8%         \$         152,991         5.8%         \$         85.50         15.6%         \$         411,103           8,014         \$         31.82         5.6%         \$         254,995         5.6%         \$         94.57         16.6%         \$         757,856           25,161         \$         31.82         5.6%         \$         9,118         1.1%         \$         103.27         18.1%         \$         2,598,508           707         \$         12.91         1.1%         \$         9,118         1.1%         \$         137.21         11.6%         \$         96,944           1,180         \$         12.91         1.1%         \$         37,334         1.1%         \$         173.63         14.3%         \$         502,292           680         \$         48.18         0.7%         \$         32,782         0.7%         \$         1,041.75         14.6%         \$         708,759           88         \$         675.15         &lt;</td></td>	Customer         Bill         Bill         Annual           Count         Change \$         Change %         Change \$         Change \$           4,808         \$         31.82         5.8%         \$         152,991           8,014         \$         31.82         5.6%         \$         254,995           25,161         \$         31.82         5.6%         \$         800,645           707         \$         12.91         1.1%         \$         9,118           1,180         \$         12.91         1.1%         \$         15,232           2,893         \$         12.91         1.1%         \$         37,334           680         \$         48.18         0.7%         \$         32,782           88         \$         675.15         0.4%         \$         59,254	Average Customer         Average Annual Customer Impact Bill         Aggregate Annual Impact Annual         Annual           Count         Change \$         Change \$         Change \$         Change \$         Change \$           4,808         \$         31.82         5.8%         \$         152,991         5.8%           4,804         \$         31.82         5.6%         \$         254,995         5.6%           25,161         \$         31.82         5.6%         \$         800,645         5.6%           707         \$         12.91         1.1%         \$         9,118         1.1%           1,180         \$         12.91         1.1%         \$         37,334         1.1%           2,893         \$         12.91         1.1%         \$         32,782         0.7%           88         \$         675.15         0.4%         \$         59,254         0.4%	Average Customer         Average Annual Customer Impact         Aggregate Annual Impact         Average Annual         Average Annual         Average Annual         Average Annual         Average         <	Average Customer         Average Annual Customer Impact         Aggregate Annual Impact         Average Annual C Annual         Average Annual C Bill         Bill         Annual         Annual         Bill         Bill         Change \$         Change \$         Change \$         Bill         Change \$         Bill         Change \$         Bill         Change \$         Bill         Change \$         Change \$         Bill         Change \$         S <td>Average CustomerAverage Annual Customer Impact BillAggregate Annual AnnualAverage Annual Customer Impact BillAverage Annual Change \$Average Annual BillBill Bill4,808\$ 31.825.8%\$ 152,9915.8%\$ 85.5015.6%4,808\$ 31.825.6%\$ 254,9955.6%\$ 94.5716.6%8,014\$ 31.825.6%\$ 800,6455.6%\$ 103.2718.1%707\$ 12.911.1%\$ 9,1181.1%\$ 137.2111.6%1,180\$ 12.911.1%\$ 37,3341.1%\$ 173.6314.3%680\$ 48.180.7%\$ 32,7820.7%\$ 1,041.7514.6%88\$ 675.150.4%\$ 59,2540.4%\$ 41,400.5622.3%</td> <td>Average Customer         Average Annual Customer Impact Bill         Aggregate Annual Bill         Annual Annual         Average Annual Customer Impact Bill         Average Annual Customer Impact Bill         Average Annual Customer Impact Bill         Annual Bill         Bill         Change %         Change %         Change %         Change %         S</td> <td>Average Customer         Average Annual Customer Impact Bill         Aggregate Annual Bill         Annual Annual Change \$         Average Annual Customer Impact Bill         Aggregate Annual Annual           4,808         \$         31.82         5.8%         \$         152,991         5.8%         \$         85.50         15.6%         \$         411,103           8,014         \$         31.82         5.6%         \$         254,995         5.6%         \$         94.57         16.6%         \$         757,856           25,161         \$         31.82         5.6%         \$         9,118         1.1%         \$         103.27         18.1%         \$         2,598,508           707         \$         12.91         1.1%         \$         9,118         1.1%         \$         137.21         11.6%         \$         96,944           1,180         \$         12.91         1.1%         \$         37,334         1.1%         \$         173.63         14.3%         \$         502,292           680         \$         48.18         0.7%         \$         32,782         0.7%         \$         1,041.75         14.6%         \$         708,759           88         \$         675.15         &lt;</td>	Average CustomerAverage Annual Customer Impact BillAggregate Annual AnnualAverage Annual Customer Impact BillAverage Annual Change \$Average Annual BillBill Bill4,808\$ 31.825.8%\$ 152,9915.8%\$ 85.5015.6%4,808\$ 31.825.6%\$ 254,9955.6%\$ 94.5716.6%8,014\$ 31.825.6%\$ 800,6455.6%\$ 103.2718.1%707\$ 12.911.1%\$ 9,1181.1%\$ 137.2111.6%1,180\$ 12.911.1%\$ 37,3341.1%\$ 173.6314.3%680\$ 48.180.7%\$ 32,7820.7%\$ 1,041.7514.6%88\$ 675.150.4%\$ 59,2540.4%\$ 41,400.5622.3%	Average Customer         Average Annual Customer Impact Bill         Aggregate Annual Bill         Annual Annual         Average Annual Customer Impact Bill         Average Annual Customer Impact Bill         Average Annual Customer Impact Bill         Annual Bill         Bill         Change %         Change %         Change %         Change %         S	Average Customer         Average Annual Customer Impact Bill         Aggregate Annual Bill         Annual Annual Change \$         Average Annual Customer Impact Bill         Aggregate Annual Annual           4,808         \$         31.82         5.8%         \$         152,991         5.8%         \$         85.50         15.6%         \$         411,103           8,014         \$         31.82         5.6%         \$         254,995         5.6%         \$         94.57         16.6%         \$         757,856           25,161         \$         31.82         5.6%         \$         9,118         1.1%         \$         103.27         18.1%         \$         2,598,508           707         \$         12.91         1.1%         \$         9,118         1.1%         \$         137.21         11.6%         \$         96,944           1,180         \$         12.91         1.1%         \$         37,334         1.1%         \$         173.63         14.3%         \$         502,292           680         \$         48.18         0.7%         \$         32,782         0.7%         \$         1,041.75         14.6%         \$         708,759           88         \$         675.15         <	

(1) The current annual bill reflects (a) current base rates and (b) current PGA rates of \$0.32579 per CCF (Northwest), \$0.36195 per CCF (North), \$0.39040 per CCF (South)

(2) The proposed annual bill reflects (a) the proposed base rates, (b) current PGA rates, and (c) a Storm Uri Charge of \$0.07729 per CCF (Northwest), \$0.09251 per CCF (North), \$0.11238 per CCF (South)

**RS-Residential Monthly** 

ıly					
	Northwest	\$ 2.79	6.0%	\$	7.26
	North	\$ 2.76	5.8%	\$	7.99
	South	\$ 2.69	5.7%	\$	8.64