APPENDIX 4

Estimate of Customers and Revenues

Area 1 (Private Gardens)

7 customer * \$44.81/month * 12 months = \$3,764.04 annual revenues; 3 years = \$11,292.12

Area 2 (Berkshire Glen)

1 customer * \$44.81/month * 12 months = \$537.72 annual revenues; 3 years = \$1,613.16

Area 3 (Wil Mar Estates)

6 customers * \$44.81/month * 12 months = \$3,226.32 annual revenues; 3 years = \$9,678.96