

Rebuttal Schedule TDP-2

Updated Weather Normalization Average Usages as of 12-31-2014

Gallatin	Avg Usage From Staff	Reference
GS- residential	67.74	(1)
GS-commercial	104.58	(1)
CS	776.25	(1)

Warsaw	Avg Usage From Staff	Reference
GS- residential	50.56	(1)
GS-commercial	96.08	(1)
CS	841.97	(1)

Rogersville	Avg Usage From Staff	Reference
GS-residential	60.68	(1)
GS - residential - optional	49.40	(1)
GS-commercial	203.03	(1)
GS-commercial - optional	80.60	(1)
LGS	1,794.21	(1)

Branson	Avg Usage From Staff	Reference
GS-residential	59.70	(1)
GS - residential - optional	32.84	(1)
GS-commercial	285.19	(1)
GS-commercial - optional	75.52	(1)
LGS	1,177.12	(1)

(1) Amounts taken from Corrected Staff Workpaper "Bocklage - Summit Weather Normalization Spreadsheet updated Bases Sales"
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Rebuttal Schedule TDP-3
Updated Annualized Customer Counts as of 12-31-2013

Gallatin	Summit's Proposed Annual Bills Updated as of 12/31/2013	Reference	Adjustment for MSBA Schools (3)	Counts as of 12/31/2013
GS- residential	15,845	(1)	-	15,845
GS-commercial	2,421	(1)	-	2,421
CS	601	(1)	-	601
LVS	12	(1)	-	12

Warsaw	Summit's Proposed Annual Bills Updated as of 12/31/2013	Reference	Adjustment for MSBA Schools (3)	Counts as of 12/31/2013
GS- residential	10,296	(1)	-	10,296
GS-commercial	2,355	(1)	-	2,355
CS	408	(2)	-	408
LVS	276	(2)	-	276

Rogersville	Summit's Proposed Annual Bills Updated as of 12/31/2013	Reference	Adjustment for MSBA Schools (3)	Counts as of 12/31/2013
GS-residential	58,193	(1)	-	58,193
GS - residential - optional	56,338	(1)	-	56,338
GS-commercial	12,569	(1)	492	13,061
GS-commercial - optional	4,596	(2)	-	4,596
LGS	816	(2)	372	1,188
LVS	204	(2)	36	240

Branson	Summit's Proposed Annual Bills Updated as of 12/31/2013	Reference	Adjustment for MSBA Schools (3)	Counts as of 12/31/2013
GS-residential	4,389	(2)	-	4,389
GS - residential - optional	1,548	(2)	-	1,548
GS-commercial	2,305	(2)	-	2,305
GS-commercial - optional	492	(2)	-	492
LGS	1,380	(2)	-	1,380
LVS	-			-

- Notes**
- (1) Amounts taken from Corrected Staff Workpaper from Green SNGMO Customer Count Annualized
 - (2) Amounts taken from updated Customer count shaping files as of 12/31/2013 as calculated by Summit
 - (3) Annual bills were derived from workpaper " Lock - Highly Confidential School Customer Charge HC "