

CONFIDENTIAL SETTLEMENT DOCUMENT
Appendix A – Net-to-Gross Adjustment

2014 Net-to-Gross Adjustment

Evaluators' EM&V Final Reports							Adjusted to Program NTG=1						
Program	Energy Savings and Net-To-Gross						Utility Benefits and Costs			Performance Results			
	Table	MWh	MWh	Realization Rate	MWh	NTG	Table	2013\$	2013\$	2013\$	2013\$	2013\$	MWh
		Ex-Ante	Ex-Post Gross		Net Savings		Benefits	Costs	Net Benefits	Benefits	Net Benefits	Net Savings	
	x	a	$r = a/x$	b	$c = b/a$		d	e	$f = d - e$	g	$h = g - e$	a	
Appliance Recycling	1	12,932	8,850	0.684	6,281	0.710	4	\$2,927,005	\$ 1,356,441	\$1,570,564	\$4,101,127	\$2,744,686	8,850
Low Income	1	7,484	5,077	0.678	4,863	0.958	4	\$3,571,252	\$ 3,429,879	\$141,373	\$3,713,344	\$283,465	5,077
New Construction	1	408	275	0.674	118	0.429	4	\$161,508	\$ 301,206	(\$139,698)	\$376,476	\$75,270	275
HVAC	1	39,777	36,004	0.905	34,343	0.954	4	\$30,799,614	\$ 7,748,069	\$23,051,545	\$32,272,798	\$24,524,729	36,004
Lighting	1	144,913	156,842	1.082	155,780	0.993	4	\$46,392,750	\$ 8,924,334	\$37,468,416	\$46,824,931	\$37,900,597	156,842
Home Energy Analysis	1	701	442	0.631	375	0.848	4	\$211,512	\$ 310,250	(\$98,738)	\$248,838	(\$61,412)	442
Efficient Products	1	11,849	6,697	0.565	6,089	0.909	4	\$3,618,024	\$ 1,737,227	\$1,880,797	\$3,984,322	\$2,247,095	6,697
PY14 Total Residential	1	218,064	214,187	0.982	207,849	0.970	4	\$87,681,665	\$ 23,807,406	\$63,874,259	\$91,521,836	\$67,714,430	214,187
Custom	1-2	80,380	83,161	1.035	76,494	0.920	F-5,9	\$57,280,624	\$ 7,698,197	\$49,582,427	\$63,273,931	\$55,575,734	83,161
Standard	1-2	38,590	40,071	1.038	38,408	0.958	F-5,13	\$24,850,507	\$ 4,018,966	\$20,831,541	\$25,889,729	\$21,870,763	40,071
New Construction	1-2	13,171	13,400	1.017	13,374	0.998	F-5,17	\$10,001,717	\$ 1,599,117	\$8,402,600	\$10,021,342	\$8,422,225	13,400
Retro-Comm.	1-2	11,641	9,626	0.827	9,056	0.941	F-5,21	\$4,930,974	\$ 1,696,406	\$3,234,568	\$5,217,440	\$3,521,034	9,626
PY14 Total Business	1-2	143,782	146,258	1.017	137,332	0.939	F-5	\$97,063,822	\$ 15,012,686	\$82,051,136	\$104,402,442	\$89,389,756	146,258
PY14 Total Portfolio		361,846	360,445	0.996	345,181	0.9577		\$184,745,487	\$ 38,820,092	\$145,925,395	\$195,924,278	\$157,104,186	360,445

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	Table	MWh	MWh	Realization Rate	MWh	NTG	Table	2013\$	2013\$	2013\$	2013\$	2013\$	MWh
		Ex-Ante	Ex-Post Gross		Net Savings		Benefits	Costs	Net Benefits	Benefits	Net Benefits	Net Savings	
	x	a	$r = a/x$	b	$c = b/a$		d	e	$f = d - e$	g	$h = g - e$	a	
Appliance Recycling	1	9,982	10,774	1.079	8,237	0.765	4	\$2,929,764	\$ 1,830,835	\$1,098,929	\$3,834,544	\$2,003,709	10,774
Low Income	1	4,976	5,050	1.015	4,838	0.958	4	\$2,439,379	\$ 2,777,124	(\$337,745)	\$2,546,324	(\$230,800)	5,050
New Construction - N/A	1									\$0		\$0	
HVAC	1	58,451	54,622	0.934	60,677	1.111	4	\$24,431,963	\$ 11,139,399	\$13,292,564	\$22,204,979	\$11,065,580	54,622
Lighting	1	77,539	68,326	0.881	60,830	0.890	4	\$20,457,518	\$ 5,863,386	\$14,594,132	\$23,756,925	\$17,893,539	68,326
Home Energy Analysis	1	644	385	0.598	332	0.862	4	\$147,791	\$ 199,294	(\$51,503)	\$171,253	(\$28,041)	385
Efficient Products	1	10,049	7,908	0.787	7,755	0.981	4	\$2,870,124	\$ 1,818,795	\$1,051,329	\$2,967,428	\$1,148,633	7,908
PY15 Total Residential		161,641	147,065	0.910	142,669	0.970	4	\$53,276,539	\$ 23,628,833	\$29,647,706	\$55,481,453	\$31,852,620	147,065
Custom	1-2	173,413	180,356	1.040	183,922	1.020	N-7	\$98,507,036	\$ 15,876,477	\$82,630,559	\$98,013,321	\$82,136,844	180,356
Standard	1-2	60,206	67,000	1.113	69,540	1.038	N-12	\$34,372,899	\$ 5,725,605	\$28,647,294	\$32,620,274	\$26,894,669	67,000
New Construction	1-2	29,665	29,192	0.984	27,884	0.955	N-17	\$18,713,713	\$ 2,595,803	\$16,117,910	\$20,072,494	\$17,476,691	29,192
Retro-Comm.	1-2	41,015	36,949	0.901	36,360	0.984	N-22	\$19,087,827	\$ 4,095,735	\$14,992,092	\$19,397,344	\$15,301,609	36,949
PY15 Total Business	1-2	304,299	313,497	1.030	317,705	1.013	N-2	\$170,681,475	\$28,293,620	\$142,387,855	\$170,103,432	\$141,809,812	313,497
PY15 Total Portfolio		465,940	460,562	0.988	460,374	0.9996		\$223,958,014	\$ 51,922,453	\$172,035,561	\$225,584,885	\$173,662,432	460,562