

**Summit Natural Gas of Missouri, Inc.**  
**MPSC Case No GR-2014 - 0086**  
**Pro forma Revenues**

Appendix E

Line No		Customer Charge Revenue			Commodity Charge Revenue				Total Annual Revenue
		Monthly Charge Note 1	Annual Bills	Annual Revenue	Charge per Ccf Note 1	Average Annual Usage Mcf	Annual Volume Mcf	Annual Revenue	
1	<b>Gallatin</b>								
2	GS- residential	\$ 15.00	15,845	\$ 237,675	\$ 0.4449	67.74	90,802	\$ 403,979	\$ 641,654
3	GS-commercial	15.00	2,421	36,315	0.4449	104.58	21,129	94,002	130,317
4	CS	24.53	601	14,743	0.5027	776.25	38,848	195,290	210,032
5	LVS	81.77	12	981	0.5027		20,929	105,208	106,189
6	ISS	204.42		-	0.4415			-	-
7	TS	204.42	60	12,265	0.5027		32,252	162,133	174,398
8			<u>18,939</u>	<u>\$ 301,979</u>			<u>203,960</u>	<u>\$ 960,611</u>	<u>\$ 1,262,591</u>
9	<b>Warsaw</b>								
10	GS- residential	\$ 15.00	10,296	\$ 154,440	\$ 0.5500	50.56	43,781	\$ 240,797	\$ 395,237
11	GS-commercial	15.00	2,355	35,325	0.5500	95.39	18,860	103,729	139,054
12	CS	30.00	413	12,390	0.6000	1,039.94	35,262	211,569	223,959
13	LVS	100.00	192	19,200	0.6000		66,488	398,928	418,128
14	TS	200.00		-	0.6000			-	-
15			<u>13,256</u>	<u>\$ 221,355</u>			<u>164,391</u>	<u>\$ 955,023</u>	<u>\$ 1,176,378</u>
16	<b>Rogersville</b>								
17	GS-residential	\$ 10.00	58,192	\$ 581,920	\$ 0.4660	60.68	298,701	\$ 1,391,949	\$ 1,973,869
18	GS - residential - optional	-	56,338	-	0.7060	49.40	234,070	1,652,531	1,652,531
19	GS-commercial	15.00	13,299	199,485	0.4630	199.89	226,416	1,048,306	1,247,791
20	GS-commercial - optional	-	4,352	-	0.7030	80.60	29,787	209,401	209,401
21	LGS	50.00	1,191	59,550	0.4300	1,796.13	175,939	756,538	816,088
22	LVS	300.00	192	57,600	0.4180		134,542	562,387	619,987
23	TS	300.00	228	68,400	0.3690		770,282	2,842,339	2,910,739
24			<u>133,792</u>	<u>\$ 966,955</u>			<u>1,869,737</u>	<u>\$ 8,463,451</u>	<u>\$ 9,430,406</u>
25	<b>Branson</b>								
26	GS-residential	\$ 10.00	4,361	\$ 43,610	\$ 0.5660	59.70	21,926	\$ 124,099	\$ 167,709
27	GS - residential - optional	-	1,339	-	0.8060	32.84	3,527	28,425	28,425
28	GS-commercial	15.00	2,075	31,125	0.5630	285.13	49,225	277,136	308,261
29	GS-commercial - optional	-	367	-	0.8030	75.52	2,041	16,388	16,388
30	LGS	50.00	1,361	68,050	0.5300	1,176.89	133,580	707,972	776,022
31	LVS								
32	TS	300.00	96	28,800	0.4715		245,457	1,157,332	1,186,132
33			<u>9,599</u>	<u>\$ 171,585</u>			<u>455,755</u>	<u>\$ 2,311,352</u>	<u>\$ 2,482,937</u>

Notes: (1) charges taken from the current tariff with the exception of the transportation rates at Rogersville and Branson which have been converted from dekatherm to Ccf.