

Exhibit No.:
Issues: Continued Funding of Income-
Eligible Weatherization
Witness: Sharlet E. Kroll
Sponsoring Party: Missouri Department of Economic
Development – Division of Energy
Type of Exhibit: Rebuttal Testimony
Case Nos.: ER-2016-0285

MISSOURI PUBLIC SERVICE COMMISSION

KANSAS CITY POWER & LIGHT COMPANY

CASE NO. ER-2016-0285

REBUTTAL TESTIMONY

OF

SHARLET E. KROLL

ON

BEHALF OF

MISSOURI DEPARTMENT OF ECONOMIC DEVELOPMENT

DVISION OF ENERGY

Jefferson City, Missouri

December 30, 2016

**BEFORE THE PUBLIC SERVICE COMMISSION
OF THE STATE OF MISSOURI**

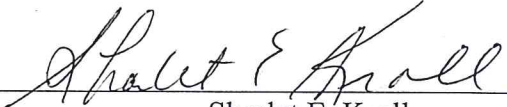
In The Matter of Kansas City Power & Light)
Company's Request for Authority to) Case No. ER-2016-0285
Implement a General Rate Increase For)
Electric Service)

AFFIDAVIT OF SHARLET E. KROLL

STATE OF MISSOURI)
) ss
COUNTY OF COLE)

Sharlet E. Kroll, of lawful age, being duly sworn-on her oath, deposes and states:

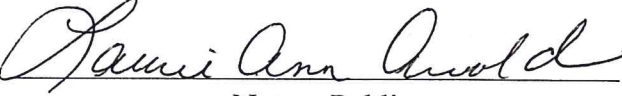
1. My name is Sharlet E. Kroll. I work in the City of Jefferson, Missouri, and I am employed by the Missouri Department of Economic Development, Division of Energy as a Planner II.
2. Attached hereto and made a part hereof for all purposes is my Rebuttal Testimony (Income-Eligible Weatherization) on behalf of the Missouri Department of Economic Development – Division of Energy.
3. I hereby swear and affirm that my answers contained in the attached testimony to the questions therein propounded are true and correct to the best of my knowledge.



Sharlet E. Kroll

Subscribed and sworn to before me this December 30, 2016.

LAURIE ANN ARNOLD
Notary Public - Notary Seal
State of Missouri
Commissioned for Callaway County
My Commission Expires: April 26, 2020
Commission Number: 16808714



Notary Public

My commission expires: 4/26/20

TABLE OF CONTENTS

I. INTRODUCTION 1

II. PURPOSE AND SUMMARY OF TESTIMONY 1

III. RESPONSE TO PUBLIC SERVICE COMMISSION STAFF.....1

IV. CONCLUSION.....2

1 **I. INTRODUCTION**

2 **Q. Please state your name and business address.**

3 A. My name is Sharlet E. Kroll. My business address is 301 West High Street, Suite 720, PO
4 Box 1766, Jefferson City, Missouri 65102.

5 **Q. By whom and in what capacity are you employed?**

6 A. I am employed by the Missouri Department of Economic Development (“DED”) –
7 Division of Energy (“DE”) as a Planner II Energy Policy Analyst.

8 **Q. On whose behalf are you testifying?**

9 A. I am testifying on behalf of DE, an intervenor in these proceedings.

10 **Q. Are you the same Sharlet E. Kroll who filed Direct Testimony in this case?**

11 A. Yes.

12 **II. PURPOSE AND SUMMARY OF TESTIMONY**

13 **Q. What is the purpose of your testimony?**

14 A. The purpose of my testimony is to indicate DE’s agreement with Public Service
15 Commission Staff (“Staff”) witness, Kory Boustead’s recommendation to continue
16 budgeting the Kansas City Power and Light’s (“KCP&L” or “Company”) Income-
17 Eligible Weatherization Program (“Program” or “Weatherization”) at \$573,888 and
18 collect a modified amount of weatherization funds in base rates to allow KCP&L to
19 expend an accrued surplus amount.¹

¹ Missouri Public Service Commission Case No. ER-2016-0285. *In The Matter of Kansas City Power & Light Company’s Request for Authority to Implement a General Rate Increase For Electric Service*. Staff Report: Revenue Requirement Cost of Service, p. 132 lines 24-27.

1 **III. RESPONSE TO STAFF**

2 **Q. Why does DE support continuing the budget amount of \$573,888?**

3 A. As stated in my Direct Testimony, KCP&L is making improvements to their program,
4 increasing the number of homes weatherized, and increasing the amount of annual budget
5 expended. As of October 31, 2016, the Company had completed 75 percent of their
6 program year and expended 77.48 percent of their budget. And the need for
7 weatherization continues as 83 KCP&L customers were on waiting lists for
8 weatherization measures.²

9 **Q. Why does DE support Staff's accounting recommendation?**

10 A. Staff reached out to DE regarding our understanding of their accounting treatment of
11 weatherization in Case No. ER-2014-0370. Staff explained that at the conclusion of that
12 case, Staff included in its accounting run weatherization funding at an amount of
13 \$573,888 in base rates consistent with the Commission's Order. Based on these
14 discussions with Staff, DE is in agreement with Staff's accounting recommendation for
15 collection of weatherization funds in future rates because it will allow the Company to
16 meet the program budget level of \$573,888 while expending the accrued surplus
17 amount.³

18 **IV. CONCLUSION**

19 **Q. Please Summarize DE's Recommendation.**

20 A. The Commission should order the Company to continue to budget the program at its
21 present level, and the Commission should accept Staff's accounting recommendation
22 regarding weatherization in base rates.

² As of August 2016.

³ Company response to DED-DE Data Request 408. \$1,282,303 surplus as of October 31, 2016.

1 **Q. Does this conclude your testimony?**

2 A. Yes, thank you.