

EW-2011-0139

FAC Rules Review Workshop

April 27, 2015



Missouri Public Service Commission | Jefferson City, MO

Agenda

- ▶ Opening Remarks – Background and Purpose of Proposed Rulemaking Process
- ▶ Summary of Submitted Comments
- ▶ Staff's Draft Rule Language – A high level discussion
- ▶ Staff's Draft Rule Language – Specific discussion
- ▶ Next Steps



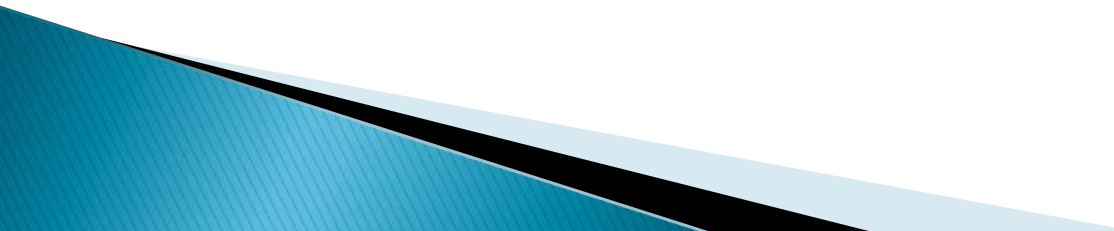
Opening Remarks: Background and Purpose of Proposed Rulemaking



ORDER OPENING A REPOSITORY FILE CONCERNING STAFF'S REVIEW OF THE COMMISSION'S FUEL ADJUSTMENT CLAUSE RULES – November 23, 2010.

- ▶ 4 CSR 240–3.161(17) and 4 CSR 240–20.090(14) require Commission to review effectiveness of rules.
- ▶ To assist Commission in reviewing rules, the Commission solicited informal comments by March 1, 2011.
- ▶ After reviewing comments, Commission will decide whether to schedule a workshop or proceed with a rulemaking and formal comment procedure.



- ▶ Comments submitted in 2011
 - ▶ Agenda discussion (?)
 - ▶ Ordering Directing Staff to File a Status Report – March 27, 2014
 - ▶ Staff Status Reports in April and December 2014
 - ▶ Joint Proposal of the Electrical Corporations for Completing the Commission's Review of the Fuel Adjustment Clause Rules – December 16, 2014
 - ▶ Order Regarding Timeline for Review – February 4, 2015
 - Recommendation regarding changes to Commission by September 15, 2015
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Summary of 2011 Submitted Comments

▶ Ameren Missouri

- Revise definition of “true-up period” and make various revisions related to true-up
- Change the FAC adjustment timing to coincide with true-up filing
- Various housekeeping changes

▶ MIEC

- Require routine monitoring of heat rates, availability factors and forced outage rates
- Reporting for individual units and fleet average at least annually

▶ Staff

- Rebase the fuel and purchased power costs in each general rate case
- Delete all references to true-up year
- Initial notice to customers regarding the general rate case should include the amount of the proposed change in base energy costs and the impact of the proposed change on customers' bills
- True-up of a completed recovery period in a new file number
- Language concerning approved environmental cost recovery mechanism or other type of cost recovery mechanism requiring submission of Surveillance Monitoring Reports
- Consistent use of term and inclusion of all appropriate defined terms
- Detailed workpapers in electronic format with all formulas intact
- List of filing requirements approved by the Commission in previous general rate cases

Staff's Draft Rule Language – A high level discussion

Ameren ; what's the purpose of injecting the IRP in these rules



Staff's Draft Rule Language – Specific discussion



Next Steps

- ▶ Comments on draft rule by? – June 5th
 - ▶ Another workshop? – First week of July?
 - ▶ Workshop – Mid August
 - ▶ Due – September 15th
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