PARADISE VALLEY ESTIMATE

Booster Station \$175,000 boost pressure to provide service to PV

Telemetry \$35,000 telemetry controls for the booster pumps and tank pump

Electrical \$40,000 needed to get power to the booster station
Site Work \$75,000 installation of the booster station building,
Tank Pump \$25,000 small pump on discharge of the the tank

Fence/Security at Tank \$20,000 tank site needs to comply with company security guidelines

Easements \$5,000 easements for water main

Engineering and RPR \$50,000 design and inspection

Subtotal \$425,000

O/C 15% \$64,000 omissions and contingency

TOTAL \$489,000

Pipe 1000ft x \$100/ft. \$100,000 water main installation

Rock Excavation 150 CY x 296 \$44,400 rock excavation for water main installation

TOTAL - PIPE \$144,400

TOTAL PROJECT \$633,400

