

Summit Natural Gas of Missouri, Inc.
Case No GR-2014 -0086
Pro forma Revenues At Different Return on Equity Rates Without PGA Revenue

	Monthly Customer Impact At 10.30%	Annual Customer Impact At 10.30%	Monthly Customer Impact At 10.80%	Annual Customer Impact At 10.80%	Monthly Customer Impact At 11.15%	Annual Customer Impact At 11.15%	Monthly Customer Impact At 11.50%	Annual Customer Impact At 11.50%
Gallatin								
GS- residential	\$9.06	\$108.76	\$10.22	\$122.60	\$11.02	\$132.28	\$11.83	\$141.95
GS-commercial	\$12.05	\$144.56	\$13.58	\$162.97	\$14.65	\$175.82	\$15.72	\$188.68
CS	\$78.21	\$938.54	\$88.17	\$1,058.06	\$95.13	\$1,141.51	\$102.08	\$1,224.97
LVS	\$1,980.44	\$23,765.24	\$2,232.64	\$26,791.62	\$2,408.73	\$28,904.79	\$2,584.83	\$31,017.95
ISS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TS	\$650.51	\$7,806.07	\$733.34	\$8,800.14	\$791.19	\$9,494.24	\$849.03	\$10,188.34
Warsaw								
GS- residential	\$24.73	\$296.75	\$26.18	\$314.12	\$27.19	\$326.23	\$28.19	\$338.30
GS-commercial	\$38.04	\$456.45	\$40.26	\$483.16	\$41.82	\$501.80	\$43.36	\$520.36
CS	\$349.33	\$4,191.99	\$369.78	\$4,437.32	\$384.04	\$4,608.46	\$398.25	\$4,778.95
LVS	\$1,402.91	\$16,834.88	\$1,485.01	\$17,820.09	\$1,542.28	\$18,507.39	\$1,599.34	\$19,192.07
TS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rogersville								
GS-residential	\$14.43	\$173.15	\$15.67	\$188.09	\$16.54	\$198.51	\$17.41	\$208.93
GS - residenital - optional	\$12.48	\$149.74	\$13.55	\$162.65	\$14.31	\$171.67	\$15.06	\$180.68
GS-commercial	\$39.91	\$478.96	\$43.36	\$520.28	\$45.76	\$549.11	\$48.16	\$577.93
GS-commercial - optional	\$20.47	\$245.62	\$22.23	\$266.81	\$23.47	\$281.59	\$24.70	\$296.38
LGS	\$291.49	\$3,497.87	\$316.64	\$3,799.64	\$334.18	\$4,010.13	\$351.72	\$4,220.63
LVS	\$1,373.66	\$16,483.91	\$1,492.17	\$17,906.01	\$1,574.83	\$18,897.99	\$1,657.50	\$19,889.96
TS	\$5,430.83	\$65,169.91	\$5,899.35	\$70,792.23	\$6,226.17	\$74,714.07	\$6,552.99	\$78,635.91
Branson								
GS-residential	\$23.45	\$281.46	\$24.84	\$298.07	\$25.81	\$309.70	\$26.77	\$321.28
GS - residenital - optional	\$12.95	\$155.37	\$13.71	\$164.54	\$14.25	\$170.96	\$14.78	\$177.35
GS-commercial	\$90.61	\$1,087.28	\$95.95	\$1,151.46	\$99.70	\$1,196.38	\$103.43	\$1,241.13
GS-commercial - optional	\$27.23	\$326.81	\$28.84	\$346.10	\$29.97	\$359.61	\$31.09	\$373.06
LGS	\$347.76	\$4,173.07	\$368.28	\$4,419.39	\$382.65	\$4,591.82	\$396.96	\$4,763.56
LVS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TS	\$7,535.64	\$90,427.74	\$7,980.44	\$95,765.33	\$8,291.80	\$99,501.65	\$8,601.93	\$103,223.14