

**From Testimony of Craig Hoeflerlin, Vice President of Operations
of Laclede Gas Company.**

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Operations Budget (In \$000)					
	Cast Iron Main Repl. Program	Unprotected Steel Main Repl. Program ¹	Copper Replacement Program	Bare Steel Services Program	Update Low Pressure Reg. Stat.
FY '98	1,600	936	1,600	1,300	--
FY '99	1,100	697*	3,200	760	--
FY '00	3,700	1,656*	5,500	380	--
FY '01	2,600	919*	5,890	950	--
FY '02	1,200	785	8,800	340	300
FY '03	1,400	736	9,300	480	420
** <u>HC</u>	_____	_____	_____	_____	_____ ** ²

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lines 12-18
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* "Laclede elected to continue replacement rate of 20,000 feet/yr." (See p. 4 Para 8 of Application).

¹ Exhibits 3 and 3p of Laclede Gas Company's Motion to File Post-Hearing Exhibit providing corrected "Actual and Estimated Expenditures on Unprotected Steel Main Replacement Program Under Rule 40.030(15)(E) (3-6) 1998-2004 (In \$000)".

**** ² HC**
