

STATE OF MISSOURI, PUBLIC SERVICE COMMISSION

P.S.C. MO. No. 1 ^{1st} Revised Sheet No. R-63.01
 Canceling P.S.C. MO. No. 1 Original Sheet No. R-63.01

KCP&L Greater Missouri Operations Company For All Territory Served as L&P and MPS
KANSAS CITY, MO 64106

RULES AND REGULATIONS
ELECTRIC

10.02 Projected Annual Energy and Demand Savings Targets by Program During the Three-Year Plan, MEEIA Program Revenue Requirements and MEEIA and Pre-MEEIA Opt-Out Provisions

These targets are based on savings at customers' meters (excluding transmission and distribution line losses).

Total kWh savings by program 2013-2015

Program	2013	2014	2015	Cumulative Annual Total by Program
Residential Lighting & Appliance	1,250,047	2,571,764	2,617,676	6,439,487
Multi-Family	833,364	1,714,509	1,745,118	4,292,991
Energy Star New Homes	1,264,882	1,285,882	1,308,838	3,859,602
Cool Homes	6,398,183	6,632,546	6,890,465	19,921,194
Home Performance with Energy Star	2,108,136	2,143,137	2,181,397	6,432,670
Income-Eligible Weatherization	421,627	428,627	436,279	1,286,533
Appliance Recycling	400,015	822,964	837,656	2,060,635
C&I Prescriptive Rebates	4,166,822	8,572,547	8,725,588	21,464,957
C&I Custom Rebates	19,394,851	19,716,858	20,068,853	59,180,562
Energy Optimizer	0	0	0	0
MPower	0	0	0	0
Business Energy Analyzer	0	0	0	0
Home Energy Analyzer	0	0	0	0
Residential Reports	3,048,049	8,131,980	11,180,029	11,180,029
Building Operator Certification	0	0	0	0
Home Lighting Rebate		9,582,031	15,580,197	25,162,228
Total	39,285,976	55,068,863	60,392,067	161,280,888

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Total kW savings by program 2013-2015

Program	2013	2014	2015	Cumulative Annual Total by Program
Residential Lighting & Appliance	636	1308	1331	3,275
Multi-Family	56	115	117	288
Energy Star New Homes	386	392	399	1,177
Cool Homes	3,743	3,882	4,036	11,661
Home Performance with Energy Star	971	988	1,005	2,964
Income-Eligible Weatherization	30	30	31	91
Appliance Recycling	0	60	61	121
C&I Prescriptive Rebates	858	1,765	1,796	4,419
C&I Custom Rebates	2,634	2,678	2,726	8,038
Energy Optimizer	2,977	2,822	2,662	8,461
MPower	14,308	48,432	24,637	21,637
Business Energy Analyzer	0	0	0	0
Home Energy Analyzer	0	0	0	0
Residential Reports	469	1,720	1,720	1,720
Building Operator Certification	0	0	0	0
Home Lighting Rebate		1,018	1,655	2,673
Total	27,068	33,894	37,521	66,525

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Issued ~~January 16, 2013~~ June 11, 2014
~~2013~~ July 11, 2014

Effective: ~~February 15,~~

Issued by: Darrin R. Ives,
~~Senior Director~~ Vice President

