

Rule section number	(A)1.	(A)2.	(A)3.	(A)4.A.	(A)4.B.	(A)4.C.	(A)4.D.
Scenario 1	\$500,000,000	\$475,000,000	1.00%	N/A	N/A	N/A	N/A
Scenario 2	\$500,000,000	\$525,000,000	N/A	0.0476	0.4375	2.08%	3.08%
Total retail sales	\$1,200,000,000						
Total retail sales rate increase allowed--							
Scenario 1	\$12,000,000						
Total retail sales rate increase allowed--							
Scenario 2	\$37,000,000						
MWh sold @ \$0.06/kWh 20,000,000							
Actual Production Cost for Prior Year \$450,000,000							