

THE EMPIRE DISTRICT ELECTRIC COMPANY - CASE NO. ER-2004-0570
SEASONAL BILLING UNITS AND SEASONAL REVENUES BY RATE SCHEDULE

		RG	CB	SH	GP	TEB	LP	Praxair	SPL	PL	LS	MS	PFM	Total
Summer	Cust. Charge	\$4,078,362	\$838,375	\$122,801	\$264,986	\$145,675	\$23,001	\$658	\$0	\$0	\$0	\$246	\$739	\$5,474,844
		\$8.75	\$12.32	\$12.32	\$44.73	\$44.73						\$12.32	\$18.48	
					\$164.53	\$164.53	\$164.53	\$164.53						
	<i>Std Bills</i>	466,099	68,050	9,968	5,798	3,227						20	40	
	<i>IDR Bills</i>	0			34	8	140	4						
	Demand	\$0	\$0	\$0	\$5,135,538	\$1,453,793	\$4,601,831	\$456,022	\$0	\$0	\$0	\$0	\$0	\$11,647,183
					\$6.09	\$3.81	\$9.73	\$14.17						
					(\$0.211)	(\$0.211)	\$0.205							
								\$0.30						
	<i>Billing Demand</i>				847,606	382,312	472,531	31,512						
	<i>Volt Disc/Adder</i>				125,041	13,347	20,009							
	<i>Fac Demand</i>							31,574						
	Energy	\$40,336,373	\$10,042,110	\$2,359,079	\$13,915,652	\$7,157,442	\$7,887,180	\$506,200	\$365,903	\$1,002,100	\$72,238	\$14,709	\$37,132	\$83,696,118
		\$0.0719	\$0.0838	\$0.0838	\$0.0626	\$0.0734	\$0.0387	\$0.0293			\$0.1040	\$0.0598	\$0.1072	
		\$0.0719	\$0.0838	\$0.0838	\$0.0395	\$0.0464	\$0.0200	\$0.0232			\$0.0812		\$0.1072	
					\$0.0355	\$0.0418		\$0.0175						
	<i>Block1</i>	243,135,892	30,469,124	5,722,694	117,501,384	56,365,309	163,873,760	4,262,868	4,785,686	5,404,508	286,507	245,971	23,561	
	<i>Block2</i>	317,870,686	89,365,122	22,428,610	118,142,356	52,559,061	77,263,266	11,530,215			522,680		322,820	
	<i>Block3</i>				53,336,390	13,911,194		6,502,680						
Sub Total		\$44,414,735	\$10,880,485	\$2,481,880	\$19,316,176	\$8,756,910	\$12,512,012	\$962,880	\$365,903	\$1,002,100	\$72,238	\$14,955	\$37,871	\$100,818,145
Winter	Cust. Charge	\$8,145,962	\$1,677,058	\$247,793	\$530,560	\$285,189	\$46,041	\$1,316	\$0	\$0	\$0	\$431	\$1,479	\$10,935,829
		\$8.75	\$12.32	\$12.32	\$44.73	\$44.73						\$12.32	\$18.48	
					\$164.53	\$164.53	\$164.53	\$164.53						
	<i>Std Bills</i>	930,967	136,125	20,113	11,623	6,315						35	80	
	<i>IDR Bills</i>				65	17	280	8						
	Demand	\$0	\$0	\$0	\$6,958,344	\$2,480,629	\$4,807,885	\$645,087	\$0	\$0	\$0	\$0	\$0	\$14,891,946
					\$4.76	\$3.13	\$5.37	\$9.99						
					(\$0.211)	(\$0.211)	\$0.205							
								\$0.30						
	<i>Billing Demand</i>				1,472,197	794,254	893,885	62,676						
	<i>Volt Disc/Adder</i>				233,720	25,524	37,679							
	<i>Fac Demand</i>							63,174						
	Energy	\$58,146,253	\$12,826,256	\$3,089,327	\$17,333,833	\$8,117,483	\$13,141,351	\$823,582	\$734,478	\$2,019,746	\$63,953	\$29,465	\$57,978	\$116,383,704
		\$0.0719	\$0.0838	\$0.0838	\$0.0368	\$0.0384	\$0.0341	\$0.0202			\$0.1040	\$0.0598	\$0.1072	
		\$0.0452	\$0.0570	\$0.0436	\$0.0355	\$0.0362	\$0.0192	\$0.0165			\$0.0812		\$0.0973	
					\$0.0346	\$0.0350								
	<i>Block1</i>	468,282,774	60,744,591	11,770,492	209,664,500	114,079,775	309,311,433	21,507,012	11,346,645	10,906,402	295,930	492,718	43,670	
	<i>Block2</i>	541,520,383	135,716,827	48,233,021	200,805,976	87,866,442	135,095,348	23,584,257			408,580		547,760	
	<i>Block3</i>				71,952,805	15,887,265								
Sub Total		\$66,292,215	\$14,503,313	\$3,337,120	\$24,822,737	\$10,883,301	\$17,995,276	\$1,469,985	\$734,478	\$2,019,746	\$63,953	\$29,895	\$59,457	\$142,211,479
Total		\$110,706,950	\$25,383,798	\$5,819,000	\$44,138,913	\$19,640,212	\$30,507,288	\$2,432,865	\$1,100,382	\$3,021,846	\$136,192	\$44,850	\$97,329	\$243,029,624
Drag Around Money		(\$62,155)	(\$28,320)	\$45,642	\$31,507	\$31,407	\$77,748	(\$11,629)	\$0	\$0	\$12,972	(\$8)	(\$739)	\$96,425
Grand Total		\$110,644,795	\$25,355,478	\$5,864,642	\$44,170,420	\$19,671,619	\$30,585,036	\$2,421,236	\$1,100,382	\$3,021,846	\$149,164	\$44,842	\$96,590	\$243,126,049