THE EMPIRE DISTRICT ELECTRIC COMPANY - CASE NO. ER-2004-0570 SEASONAL BILLING UNITS AND SEASONAL REVENUES BY RATE SCHEDULE

		RG	CB	SH	GP	TEB	LP	Praxair	SPL	PL	LS	MS	PFM	Total
Summer	Cust. Charge	\$4,078,362	\$838,375	\$122,801	\$264,986	\$145,675	\$23,001	\$658	\$0	\$0	\$0	\$246	\$739	\$5,474,844
	je usu e na ge	\$8.75	\$12.32	\$12.32	\$44.73	\$44.73	20170300-00	C-1004104-0-				\$12.32	\$18.48	
					\$164.53	\$164.53	\$164.53	\$164.53					1 223	
	Std Bills	466,099	68,050	9,968	5,798							20	40	
	IDR Bills	0			34		140							
	Demand	\$0	\$0	\$0	\$5,135,538	\$1,453,793	\$4,601,831	\$456,022	\$0	\$0	\$0	\$0	\$0	\$11,647,183
					\$6.09	\$3.81	\$9.73	\$14.17						
					(\$0.211)	(\$0.211)	\$0.205							
	9900 - 20 - 10					000.040	170 504	\$0.30						
	Billing Demand				847,606									
	Volt Disc/Adder				125,041	13,347	20,009							
	Fac Demand	A 10 000 070	MAR 040 440	00.050.070	\$40.04F.0F0	\$7 457 A40	\$7,887,180	31,574 \$506,200		£1.000.100	\$72,238	\$14,709	\$37,132	\$83,696,11
	Energy	\$40,336,373	\$10,042,110	\$2,359,079	\$13,915,652	\$7,157,442		\$0.0293	\$365,903	\$1,002,100	\$0.1040	\$0.0598	\$0.1072	\$65,650,110
		\$0.0719	\$0.0838	\$0.0838	\$0.0626	\$0.0734	\$0.0387	\$0.0293			\$0.0812	30.0598	\$0.1072	
		\$0.0719	\$0.0838	\$0.0838	\$0.0395	\$0.0464	\$0.0200	\$0.0232			\$0.0012		90.1012	
	D 1 14	243.135.892	30,469,124	5,722,694	\$0.0355 117.501.384	\$0.0418 56,365,309	163,873,760		4,785,686	5,404,508	286,507	245,971	23,561	
	Block1		89.365.122	22,428,610	118,142,356	52,559,061		11,530,215	4,705,000	3,404,500	522,680	245,571	322,820	
	Block2	317,870,686	09,300,122	22,420,010	53,336,390	13,911,194	11,203,200	6,502,680			522,000		522,020	
	Block3	\$44,414,735	\$10,880,485	\$2,481,880	\$19,316,176	\$8,756,910	\$12,512,012	\$962,880	\$365,903	\$1,002,100	\$72,238	\$14,955	\$37,871	\$100,818,145
Sub Total		\$44,414,735	\$10,000,400	\$2,401,000	\$19,310,110	\$6,750,510	\$12,512,012	\$502,000	\$303,303	\$1,002,100	<i>472,230</i>	\$14,500	\$37,077	0100,010,140
Winter	Cust. Charge	\$8,145,962	\$1,677,058	\$247,793	\$530,560	\$285,189	\$46,041	\$1,316	\$0	\$0	\$0	\$431	\$1,479	\$10,935,829
		\$8.75	\$12.32	\$12.32	\$44.73	\$44.73						\$12.32	\$18.48	
					\$164.53	\$164.53	\$164.53	\$164.53						
	Std Bills	930,967	136,125	20,113	11,623	6,315						35	80	
	IDR Bills				65	17	280							
	Demand	\$0	\$0	\$0	\$6,958,344	\$2,480,629	\$4,807,885	\$645,087	\$0	\$0	\$0	\$0	\$0	\$14,891,946
					\$4.76	\$3.13	\$5.37	\$9.99						
					(\$0.211)	(\$0.211)	\$0.205	257257						
								\$0.30						
	Billing Demand				1,472,197	794,254	893,885							
	Volt Disc/Adder				233,720	25,524	37,679							
	Fac Demand				ALT 000 000	00 4 4 7 400	640.444.054	63,174		0000740	000 000	£00 405	¢67.070	\$44C 202 704
	Energy	\$58,146,253	\$12,826,256	\$3,089,327	\$17,333,833	\$8,117,483	\$13,141,351	\$823,582	\$734,478	\$2,019,746	\$63,953	\$29,465	\$57,978	\$116,383,704
		\$0.0719	\$0.0838	\$0.0838	\$0.0368	\$0.0384	\$0.0341	\$0.0202			\$0.1040	\$0.0598	\$0.1072 \$0.0973	
		\$0.0452	\$0.0570	\$0.0436	\$0.0355	\$0.0362	\$0.0192	\$0.0165			\$0.0812		20.0913	
			00 744 504	44 770 400	\$0.0346	\$0.0350	309.311.433	21,507,012	11,346,645	10,906,402	295,930	492,718	43,670	
	Block1	468,282,774	60,744,591	11,770,492	209,664,500	114,079,775		23,584,257	11,340,043	10,900,402	408,580	492,710	547,760	
	Block2	541,520,383	135,716,827	48,233,021	200,805,976 71,952,805	87,866,442 15,887,265	135,095,348	23,304,237			400,000		347,700	
	Block3	000 000 045	644 503 343	62 222 420	\$24,822,737	\$10,883,301	\$17,995,276	\$1,469,985	\$734,478	\$2,019,746	\$63,953	\$29,895	\$59,457	\$142,211,479
Sub Total		\$66,292,215	\$14,503,313	\$3,337,120	\$24,822,737	\$10,003,301	\$11,990,270	\$1,409,985	\$134,410	\$2,019,140	\$03,303	\$£3,033	\$03 ₁ 401	\$142,211,413
Total		\$110,706,950	\$25,383,798	\$5,819,000	\$44,138,913	\$19,640,212	\$30,507,288	\$2,432,865	\$1,100,382	\$3,021,846	\$136,192	\$44,850	\$97,329	\$243,029,624
Drag Around	d Money	(\$62,155)	(\$28,320)	\$45,642	\$31,507	\$31,407	\$77,748	(\$11,629)	\$0	\$0	\$12,972	(\$8)	(\$739)	\$96,425
Grand Tot	al	\$110,644,795	\$25,355,478	\$5,864,642	\$44,170,420	\$19,671,619	\$30,585,036	\$2,421,236	\$1,100,382	\$3.021.846	\$149,164	\$44,842	\$96,590	\$243,126,049