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April 14, 2000

HAND DELIVERED

The Honorable Dale Hardy Roberts Secretary/Chief Regulatory Law Judge Missouri Public Service Commission Room 530 Truman State Office Building Jefferson City Missouri 65101

FILED² APR 1 4 2000

Missouri Public Service Commission

Re: GST Steel Company v. Kansas City Power & Light Company Case No. EC99-553

Dear Secretary Roberts:

Enclosed for filing in the above-referenced case please find the following:

Original and 22 copies of Affidavit of Steven C. Carver (Includes 8 copies re the highly confidential filing)

Fourteen (14) copies of Schedule 1 to Steven C. Carver's Surrebuttal Testimony filed with the Commission on April 6, 2000

Original and fourteen (14) copies of Affidavit of Don S. Norwood

Original and fourteen (14) copies of Certificate of Service

If you have any questions concerning the above, please contact me.

Sincerely,

LATHROP & GAGE L.C.

By: Paul S. DeFord

cc: All Parties of Record

JEFFERSON CITY · KANSAS CITY · OVERLAND PARK · ST. LOUIS · SPRINGFIELD · WASHINGTON D.C.

MISSOURI COMPLAINT CASE EC-99-553 REQUEST NO, GST-11.6

FILED² APR 1 4 2000

REQUEST DATE: November 18, 1999

Missouri Public Service Commission

QUESTION:

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Ref. KCPL Press Release of March 2, 1999 (Incremental O&M Costs). Please provide the following regarding the \$11.5 million reduction in O&M costs, including normally scheduled maintenance at Hawthorn and rescheduled maintenance outages at other plants:

- a. Please provide a breakdown of this \$11.5 million reduction by generating station.
- b. If available, please further breakdown this \$11.5 million reduction by FERC account

RESPONSE:

See the attached workpapers. No detail by FERC account is available.

RESPONSE PROVIDED BY: David Durham

DATE: December 2, 1999

Schedule 1

Page 1

Generation Services 1999 Expenses

11/19/99

		1999	
ORM KCBL Share Fully Allocated		DOLLARS	
O&M, KCPL Share, Fully Allocated	BUDGET	CHANGE	H5 MOD BUD
(\$ x 1000)	DODGET	GHAROE	
461 - Grand Ave	o	0	0
462 - Northeast	1,152	35	1,117
463 - Hawthorn	15,110	7,342	7,768
464 - Montrose	11,509	(152)	11,661
465 - La Cygne	16,527	700	15,827
466 - latan	10,987	2,910	8,077
Sub-total Plants	55,285	10,835	44,450
411 - Plant Services	1,954	(8)	1,962
449 - Apprentice/Training	640	88	552
450 - Central Machine Facility	612	(8)	620
451 - Maintenance Services	4,878	150	4,728
454 - Engineering Services	3,874	1 1 6	3,758
457 - VP/Administration	720	0	720
Sub-total Plant Support Services	12,678	338	12,340
Total Production Cost	\$67,963	\$11,173	\$56,790
414 - Power Marketing	1,856	0	1,856
452 - Energy Resource Management	1,436	0	1,436
741 - Fuels	1,248	53	1,195
Sub-total Pwr Mkt/Energy Res Mgmt/Fuels	4,540	53	4,487
GRAND TOTAL GENERATION SRV	\$72,503	\$11,226	\$61,277

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