

**ROARK WATER & SEWER COMPANY**

P.O. BOX 969  
BRANSON, MO 65615  
417/335-9335

November 29, 2004

Secretary of the Commission  
Missouri Public Service Commission  
**Attn: Data Center**  
P.O. Box 360  
Jefferson City, MO 65102

**FILED**

**DEC 03 2004**

**Missouri Public  
Service Commission**

RE: Small Water Company Rate Increase Request  
Tariff Filing to Open Formal Rate Case  
MO PSC Work I.D. No. QW-2003-0005

Dear Secretary:

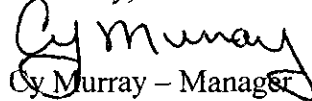
Enclosed for filing with the Commission are an original and three copies of revised tariff sheets that include rate and language changes reflected in an Agreement Regarding Disposition of Small Water Company Rate Increase Request (Disposition Agreement) between the Roark Water & Sewer Company (Company) and the Commission Staff (Staff) regarding the above-referenced small company rate increase request. The Company submitted the referenced rate increase request on August 9, 2002 under the provisions of the Commission's small company rate increase procedure, and the request was assigned the above-referenced tracking number.

Since the above-referenced Disposition Agreement is only between the Company and Staff, the enclosed tariff sheets bear an effective date that is more than 45 days from the issue date, as is required by the small company rate increase procedure. As is also required by the small company rate increase procedure, the Company will be sending a notice to its customers regarding the terms of the Disposition Agreement and will provide a copy of that notice to you for placement in the case file when it is mailed to the customers. Additionally, please be advised that it is my understanding that the Staff will be filing the Disposition Agreement with the Commission, with that filing to be made shortly after the formal rate case resulting from this tariff filing is opened.

Consistent with the above-referenced Disposition Agreement, the enclosed revised tariff sheets contain customer rates that are intended only to reflect a change in the manner in which the rates are designed and do not result in any increase in the Company's annual water system operating revenues, and also contain all other provisions necessary to implement the terms of the Disposition Agreement.

Please contact me at your convenience if you need anything further regarding this matter.

Sincerely,



Cy Murray – Manager  
Roark Water & Sewer Company

Enclosure

Copies (letter only):

Jim Russo – Commission Staff  
Ruth O'Neill – Public Counsel

P.S.C. MO No. 1

Original Title Page

Roark Water & Sewer Company  
Name of Issuing Company

For: Stone and Taney Counties, Missouri  
Certificated Service Area

**Water Tariff Title Page**

**ROARK WATER & SEWER COMPANY**

**SCHEDULE OF RATES, RULES, REGULATIONS  
AND CONDITIONS OF SERVICE GOVERNING THE  
PROVISION AND TAKING OF WATER SERVICE**

\* Indicates New Rate or Text

+ Indicates Changed Rate or Text

Issue Date: December 3, 2004  
Month/Day/Year

Effective Date: January 18, 2005  
Month/Day/Year

Issued By: Cy Murray – Manager  
Name and Title of Issuing Officer

P.O. Box 969; Branson, MO 65615  
Company Mailing Address

P.S.C. MO No. 1

1st

Revised

Sheet No. A

Canceling

Original

Sheet No. A

Roark Water & Sewer Company  
Name of Issuing Company

For: Stone and Taney Counties, Missouri  
Certificated Service Area

**Rules and Regulations Governing  
the Rendering of Water Service \***

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P.S.C. MO No. 1

3rd Revised Sheet No. 1

Canceling 2nd Revised Sheet No. 1

Roark Water & Sewer Company  
Name of Issuing Company

For: Stone and Taney Counties, Missouri  
Certificated Service Area

**Rules and Regulations Governing  
the Rendering of Water Service \***

**SCHEDULE OF WATER RATES +**

**Rate Schedule A \***

**Applicability +**

These rates apply to customers connected to a water main constructed with Company funds. +

**Monthly Minimum Charges + (1)**

<u>Meter Size</u>	<u>Monthly Charge</u>	
5/8"	\$13.72	+
3/4"	\$17.50	+
1.0"	\$25.06	+
1.5"	\$43.96	+
2.0"	\$66.64	+
3.0"	\$119.56	+
4.0"	\$194.86	+

**Commodity Charge + (1)**

\$3.20 per 1,000 gallons for usage over the amount included in the monthly minimum charge +

(1) The monthly minimum charges include the first 2,000 gallons of usage. +

**Connection (CIAC) Fees +**

The Company is authorized to condition service to the initial applicant for water service at a single-family residence utilizing a 5/8" meter upon the payment of a one-time charge of \$300. The charge for a premise utilizing a meter larger than 5/8" will be increased by the incremental cost of the meter being used, based upon an assumed cost of \$35 for a 5/8" meter. +

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Roark Water & Sewer Company  
Name of Issuing Company

For: Stone and Taney Counties, Missouri  
Certificated Service Area

**Rules and Regulations Governing  
the Rendering of Water Service \***

**SCHEDULE OF WATER RATES cont'd \***

**Rate Schedule B \***

**Applicability +**

These rates apply to customers connected to a water main that was constructed or paid for by a developer or customer under the water main extension rule. +

**Monthly Minimum Charges + (1)**

<u>Meter Size</u>	<u>Monthly Charge</u>	
5/8"	\$9.08	+
3/4"	\$11.59	+
1.0"	\$16.59	+
1.5"	\$29.10	+
2.0"	\$44.12	+
3.0"	\$79.15	+
4.0"	\$129.00	+

**Commodity Charge + (1)**

\$2.64 per 1,000 gallons for usage over the amount included in the monthly minimum charge +

(1) The monthly minimum charges include the first 2,000 gallons of usage. +

**Connection (CIAC) Fees +**

The Company is authorized to condition service to the initial applicant for water service at a single-family residence utilizing a 5/8" meter upon the payment of a one-time charge of \$300. The charge for a premise utilizing a meter larger than 5/8" will be increased by the incremental cost of the meter being used, based upon an assumed cost of \$35 for a 5/8" meter. +

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