

Kansas City Power and Light Company

Case No. EO-2013-0359

Revenue Requirement for Energy Efficiency (Non-MEEIA)

Settlement Purposes

Rate Periods	from 1/26/2013 to n/a	from 5/4/2011 to 1/25/2013	from 1/1/2010 to 5/3/2011	
AMORTIZATIONS	Annualized Amortization	Annualized Amortization	Annualized Amortization	
Amortization of DSM Vintage 1	\$ -	\$ -	\$ -	- All costs for Vintage 1 are prior to 9/1/2009
Amortization of DSM Vintage 2	\$ -	\$ -	\$ -	- All costs for Vintage 2 are prior to 9/1/2009
Amortization of DSM Vintage 3	\$ -	\$ -	\$ -	- All costs for Vintage 3 are prior to 9/1/2009
Amortization of DSM Vintage 4	\$ 1,539,812	\$ 1,539,812		Calculation - Vintage 4 worksheet
Amortization of DSM Vintage 5	\$ 2,516,027			KCPL True Up WP ER-2012-0174
Total	\$ 4,055,839	\$ 1,539,812	\$ -	

RATE BASE (2)	Amount	Amount	Amount	
Vintage 1	\$ -	\$ -	\$ -	- All costs for Vintage 1 are prior to 9/1/2009
Vintage 2	\$ -	\$ -	\$ -	- All costs for Vintage 2 are prior to 9/1/2009
Vintage 3	\$ -	\$ -	\$ -	- All costs for Vintage 3 are prior to 9/1/2009
Vintage 4	\$ 13,345,036	\$ 15,398,118		Calculation - Vintage 4 worksheet
Vintage 5	\$ 15,096,165			KCPL True Up WP ER-2012-0174
Total	\$ 28,441,201	\$ 15,398,118	\$ -	

Capital Structure Schedule

Total Pre-Tax Rate (1)	9.947%	10.242%	10.242%	Final EMS Runs - see footnote (1)
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Total Revenue Requirement

Amortization	\$ 4,055,839	\$ 1,539,812	\$ -	Line 15 above
Return	\$ 2,829,046	\$ 1,577,075	\$ -	Line 25 times Line 29
Total Revenue Requirement	\$ 6,884,885	\$ 3,116,887	\$ -	

Total kWh less lighting	8,501,253,926	8,605,619,614	8,876,082,917	See Below
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Non-MEEIA Rate per kWh	\$ 0.00081	\$ 0.00036	\$ -	Line 35 / Line 38
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Residential kWh	2,574,497,647	2,617,144,167	2,596,048,764	
Small General Service	403,419,477	419,438,716	395,719,892	
Medium General Service	1,105,068,784	1,101,773,289	1,138,004,338	
Large General Service	2,242,058,118	2,270,117,522	2,362,041,764	
Large Power	2,176,209,900	2,197,145,920	2,384,268,159	
Lighting	85,858,464	84,123,181	87,729,375	
Subtotal	8,587,112,390	8,689,742,795	8,963,812,292	Final True Up Sales
Less: Lighting	(85,858,464)	(84,123,181)	(87,729,375)	
Total	8,501,253,926	8,605,619,614	8,876,082,917	

(1) Case No. ER-2009-0089 was a Global Agreement with no pre-tax rate specified. Used pre-tax rate from Case No. ER-2010-0355.