

**Evergy Missouri West, Inc. d/b/a Evergy Missouri West
formerly KCP&L GMO
Steam Quarterly Cost Adjustment**

<u>Qtr/Year</u>	<u>QCA Rate</u>	<u>Qtr/Year</u>	<u>Recon Rate</u>	<u>Cumulative Rate</u>	
Q115	(0.4322)	Q413	(0.0056)	(1.0652)	
Q215	(0.3904)	Q114	(0.0010)	(1.3165)	
Q315	(0.3237)	Q214	(0.0004)	(1.4403)	
Q415	(0.4396)	Q314	0.0051	(1.5878)	
Q116	(0.4843)	Q414	0.0075	(1.6268)	
Q216	(0.4781)	Q115	0.0094	(1.7041)	
Q316	(0.3357)	Q215	0.0008	(1.7149)	
Q416	(0.3722)	Q315	(0.0061)	(1.6587)	
Q117	(0.3986)	Q415	(0.0093)	(1.5898)	
Q217	(0.3596)	Q116	(0.0133)	(1.4940)	
Q317	(0.3869)	Q216	(0.0177)	(1.5637)	
Q417	(0.4661)	Q316	(0.0150)	(1.6665)	effective Mar-2018
Q118	(0.4269)	Q416	(0.0117)	(1.6972)	effective Jun-2018
Q218	(0.4319)	Q117	0.0012	(1.7550)	effective Sep-2018
Q318	(0.4092)	Q217	0.0136	(1.7460)	effective Dec-2018
Q418	(0.2328)	Q317	0.0275	(1.4702)	effective Mar-2019
Q119	(0.4111)	Q417	0.0391	(1.4036)	effective Jun-2019
Q219	(0.4835)	Q118	0.0237	(1.4327)	effective Sep-2019
Q319	(0.4312)	Q218	0.0144	(1.4539)	effective Dec-2019
Q419	(0.5365)	Q318	(0.0014)	(1.7865)	effective Mar-2020
Q120	(0.1787)	Q418	(0.0091)	(1.6023)	effective Jun-2020
Q220	(0.1492)	Q119	(0.0165)	(1.3082)	effective Sep-2020
Q320	(0.1763)	Q219	(0.0175)	(1.0852)	effective Dec-2020
Q420	(0.0668)	Q319	(0.0077)	(0.6218)	effective Mar-2021
Q121	0.0911	Q419	0.0004	(0.3425)	effective Jun-2021
Q221	(0.0616)	Q120	0.0015	(0.2369)	effective Sep-2021
Q321	0.3822	Q220	(0.0002)	0.3389	effective Dec-2021
Q421	0.2229	Q320	0.0017	0.6380	effective Mar-2022
Q122	0.5391	Q420	0.0011	1.0867	effective Jun-2022
Q222	0.7874	Q121	(0.0027)	1.9315	effective Sep-2022
Q322	0.7030	Q221	0.0025	2.2550	effective Dec-2022
Q422	0.7184	Q321	(0.0138)	2.7350	effective Mar-2023
Q123	0.1032	Q421	(0.0058)	2.2922	effective Jun-2023
Q223	0.0074	Q122	0.0028	1.5177	effective Sep-2023
Four quarters:	1.5320		(0.0143)	1.5177	

HR-2018-0231, effective for service provided on or after January 1, 2020												
	Q122			Q222			Q322			Q422		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Total Steam mmBtu Sales	261,590	224,055	255,292	241,105	229,794	213,977	213,508	216,154	194,759	229,089	240,769	253,319
Fuel Costs	\$ 1,652,776	\$ 1,177,330	\$ 888,446	\$ 1,391,894	\$ 1,826,868	\$ 947,770	\$ 1,150,780	\$ 1,317,261	\$ 1,157,259	\$ 941,670	\$ 1,584,172	\$ 1,492,619
Coal Costs	\$ 244,955	\$ 295,665	\$ 329,025	\$ 320,883	\$ 116,624	\$ 89,440	\$ 240,613	\$ 229,931	\$ 163,267	\$ 318,261	\$ 786,707	\$ 371,631
Gas Costs	\$ 694,556	\$ 400,536	\$ 492,833	\$ 1,071,011	\$ 1,710,244	\$ 858,330	\$ 910,167	\$ 1,087,330	\$ 993,992	\$ 623,409	\$ 795,321	\$ 725,594
Oil Costs	\$ 713,265	\$ 481,129	\$ 66,588	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,144	\$ 395,394
Coal mmBtu Input Blr Nos. 5	mmBtu 114,495	mmBtu 141,787	mmBtu 150,282	mmBtu 150,013	mmBtu 54,431	mmBtu 125,864	mmBtu 102,824	mmBtu 98,180	mmBtu 69,691	mmBtu 134,791	mmBtu 128,603	mmBtu 147,417
Gas mmBtu Input Blr Nos. 1-5 & 8	mmBtu 164,240	mmBtu 99,679	mmBtu 156,467	mmBtu 141,270	mmBtu 215,474	mmBtu 115,005	mmBtu 123,615	mmBtu 127,149	mmBtu 151,645	mmBtu 124,947	mmBtu 142,604	mmBtu 116,703
No. 2 Oil mmBtu Input Blr Nos. 1-4	mmBtu 43,712	mmBtu 27,983	mmBtu 3,772	mmBtu -	mmBtu -	mmBtu -	mmBtu -	mmBtu -	mmBtu -	mmBtu -	mmBtu 108	mmBtu 20,029
Blr 1-5 Fuel to Steam Input	mmBtu 322,447	mmBtu 269,449	mmBtu 310,521	mmBtu 291,283	mmBtu 269,905	mmBtu 240,869	mmBtu 226,439	mmBtu 225,329	mmBtu 221,336	mmBtu 259,738	mmBtu 271,315	mmBtu 284,149
Quarterly Fuel Costs - Actual	\$		\$ 3,718,552		\$ 4,166,532				\$ 3,625,300			\$ 4,018,461
Quarterly Blr 1-5 & 8 Fuel to Steam Input	mmBtu		902,417		802,057				673,104			815,202
Base fuel amount (per million BTU)	mmBtu 2.4854	mmBtu 2.4854	mmBtu 2.4854	mmBtu 2.4854	mmBtu 2.4854	mmBtu 2.4854	mmBtu 2.4854	mmBtu 2.4854	mmBtu 2.4854	mmBtu 2.4854	mmBtu 2.4854	mmBtu 2.4854
Quarterly Fuel Costs - Collected	\$		\$ 2,242,867		\$ 1,993,432				\$ 1,672,933			\$ 2,026,103
(Over) or Under Collected Fuel Costs	\$		\$ 1,475,685		\$ 2,173,100				\$ 1,952,367			\$ 1,992,358
Rolling 12-months Steam Btu Sales	mmBtu		2,737,304		2,759,825				2,777,373			2,773,411
Quarterly Cost Adjustment	mmBtu		0.5391		0.7874				0.7030			0.7184
Cumulative - QCA			1.0826		1.9316				2.2524			2.7479

HR-2018-0231, effective for service provided on or after January 1, 2020												
	Q123			Q223			Q323			Q423		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Total Steam mmBtu Sales	254,118	231,737	231,728	225,934	218,404	209,273						
Fuel Costs	\$ 937,031	\$ 720,635	\$ 675,374	\$ 551,356	\$ 605,905	\$ 711,690	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Coal Costs	\$ 389,603	\$ 387,210	\$ 387,954	\$ 310,797	\$ 150,876	\$ 302,591						
Gas Costs	\$ 374,518	\$ 333,425	\$ 287,420	\$ 240,559	\$ 455,029	\$ 409,099						
Oil Costs	\$ 172,910	\$ -	\$ -	\$ -	\$ -	\$ -						
Coal mmBtu Input Blr Nos. 5	mmBtu 153,861	mmBtu 150,723	mmBtu 152,473	mmBtu 122,654	mmBtu 58,837	mmBtu 46,513						
Gas mmBtu Input Blr Nos. 1-5 & 8	mmBtu 132,766	mmBtu 112,288	mmBtu 114,076	mmBtu 154,176	mmBtu 189,989	mmBtu 171,680						
No. 2 Oil mmBtu Input Blr Nos. 1-4	mmBtu 8,361	mmBtu -	mmBtu -	mmBtu -	mmBtu -	mmBtu -						
Blr 1-5 Fuel to Steam Input	mmBtu 294,988	mmBtu 263,011	mmBtu 266,549	mmBtu 276,830	mmBtu 248,826	mmBtu 218,193	mmBtu 0	mmBtu 0	mmBtu 0	mmBtu 0	mmBtu 0	mmBtu 0
Quarterly Fuel Costs - Actual	\$		\$ 2,333,040		\$ 1,868,951				\$ 0			\$ 0
Quarterly Blr 1-5 & 8 Fuel to Steam Input	mmBtu		824,548		743,849				0			0
Base fuel amount (per million BTU)	mmBtu 2.4854	mmBtu 2.4854	mmBtu 2.4854	mmBtu 2.4854	mmBtu 2.4854	mmBtu 2.4854	mmBtu 2.4854	mmBtu 2.4854	mmBtu 2.4854	mmBtu 2.4854	mmBtu 2.4854	mmBtu 2.4854
Quarterly Fuel Costs - Collected	\$		\$ 2,049,332		\$ 1,848,762				\$ 0			\$ 0
(Over) or Under Collected Fuel Costs	\$		\$ 283,708		\$ 20,189				\$ 0			\$ 0
Rolling 12-months Steam Btu Sales	mmBtu		2,750,057		2,718,792				0			0
Quarterly Cost Adjustment	mmBtu		0.1032		0.0074				0.0000			0.0000
Cumulative - QCA			2.3120		1.5320				0.0000			0.0000

	Q222		Q223	
Steam sales	684,876		653,611	
		\$/mmBtu		\$/mmBtu
Fuel Costs				
Coal Costs	526,947	1.60	764,264	3.35
Gas Costs	3,639,585	7.72	1,104,687	2.14
Oil Costs	-	-	-	-
Total	4,166,532	5.19	1,868,951	2.51
mmBtu				
Coal	330,308		228,004	
Gas	471,749		515,845	
Oil	-		-	
Total	802,057		743,849	

Total Steam mmBtu Sales - 12-month rolling total

	<u>2020</u>	<u>19-20 rolling</u>	<u>2021</u>	<u>20-21 rolling</u>	<u>2022</u>	<u>21-22 rolling</u>	<u>2023</u>	<u>22-23 rolling</u>
January	243,783		247,211		261,590		254,118	
February	233,439		208,534		224,055		231,737	
March	249,853	2,670,048	250,441	2,673,186	255,292	2,737,304	231,728	2,750,057
April	221,808		229,914		241,105		225,934	
May	213,011		223,058		229,794		218,404	
June	220,770	2,650,847	209,383	2,679,952	213,977	2,759,825	209,273	2,718,792
July	209,202		205,820		213,508			
August	217,936		188,493		216,154			
September	187,622	2,667,806	212,560	2,672,065	194,759	2,777,373		2,094,371
October	232,167		231,744		229,089			
November	223,703		242,793		240,769			
December	240,781	2,694,075	252,602	2,702,553	253,319	2,773,411		1,371,194

**Evergy Missouri West (formerly KCP&L GMO) - STEAM QCA RECON
Fuel Costs - Recovered with Quarterly Cost Adjustment Table Factor:**

ck	0.1032	0.7184	0.7030	0.7874	0.5391	0.2229	0.3822	(0.0616)	0.0911	(0.0668)	(0.1763)
	Q123	Q422	Q322	Q222	Q122	Q421	Q321	Q221	Q121	Q420	Q320
Q320											(470,418)
Q420										(179,883)	
Q121									243,565.42		
Q221								(165,033.57)			
Q321							1,021,366.74				
Q421						602,469.98					
Q122					1,475,684.79						
Q222				2,173,099.53							
Q322			1,952,367.32								

Usage Month	Billed Month	Billed per CIS+	MMBTU												
Dec-20	Jan-21	\$ 261,295.54	240,781									42,449.69			
Jan-21	Feb-21	\$ 269,389.47	247,212	(1,115.00)								43,583.48			
Feb-21	Mar-21	\$ 226,301.10	208,534									36,764.54			
Transfer Q318 Bal to Q419 r factor															
Mar-21	Apr-21	\$ 155,724.84	250,442							16,729.53		44,152.92			
Apr-21	May-21	\$ 142,961.15	229,915							15,358.32		40,534.01			
May-21	Jun-21	\$ 138,698.09	223,059							14,900.34		39,325.30			
Transfer Q418 Bal to Q120 r factor															
Jun-21	Jul-21	\$ 71,714.02	209,384							(19,074.88)	13,986.85	36,914.40			
Jul-21	Aug-21	\$ 70,493.35	205,820							(18,750.20)	13,748.78	36,286.07			
Aug-21	Sep-21	\$ 64,559.20	188,494							(17,171.80)	12,591.40	33,231.49			
Transfer Q119 Bal to Q220 r factor															
Sep-21	Oct-21	\$ 50,355.46	212,560					13,093.70	(19,364.22)	14,199.01	37,474.32				
Oct-21	Nov-21	\$ 54,900.15	231,744					14,275.43	(21,111.88)	15,480.50	40,856.47				
Nov-21	Dec-21	\$ 57,517.90	242,794					14,956.11	(22,118.53)	16,218.64	42,804.58				
Transfer Q219 Bal to Q320 r factor												528.71			
Dec-21	Jan-22	\$ (85,606.48)	252,601					(96,544.10)	15,560.22	(23,011.95)	16,873.74				
Jan-22	Feb-22	\$ (88,652.85)	261,590					(99,979.70)	16,113.94	(23,830.85)	17,474.23				
Feb-22	Mar-22	\$ (75,932.24)	224,055					(85,633.82)	13,801.79	(20,411.41)	14,966.87				
Transfer Q319 Bal to Q420 r factor												381.69			
Mar-22	Apr-22	\$ (162,876.10)	255,292					(56,904.52)	(97,572.49)	15,725.97	(23,257.06)				
Apr-22	May-22	\$ (153,824.99)	241,105					(53,742.30)	(92,150.33)	14,852.07	(21,964.67)				
May-22	Jun-22	\$ (146,608.57)	229,794					(51,221.08)	(87,827.27)	14,155.31	(20,934.23)				
Transfer Q419 Bal to Q121 r factor												(12.00)			
Jun-22	Jul-22	\$ (232,529.89)	213,978			(115,355.54)	(47,695.70)	(81,782.39)	13,181.05						
Jul-22	Aug-22	\$ (232,020.23)	213,509			(115,102.70)	(47,591.16)	(81,603.14)	13,152.16						
Aug-22	Sep-22	\$ (234,894.55)	216,154			(116,528.62)	(48,180.73)	(82,614.06)	13,315.09						
Transfer Q120 Bal to Q221 r factor												(156.46)			
Sep-22	Oct-22	\$ (376,177.01)	194,759		(153,353.24)	(104,994.58)	(43,411.78)	(74,436.89)							
Oct-22	Nov-22	\$ (442,485.40)	229,089		(180,384.68)	(123,501.88)	(51,063.94)	(87,557.81)							
Nov-22	Dec-22	\$ (465,045.32)	240,769		(189,581.51)	(129,798.57)	(53,667.41)	(92,021.90)							
Transfer Q220 Bal to Q321 r factor												(18.35)			
Dec-22	Jan-23	\$ (571,234.35)	253,319		(178,083.26)	(199,463.38)	(136,564.27)	(56,464.80)							
Jan-23	Feb-23	\$ (573,033.84)	254,117		(178,644.25)	(200,091.73)	(136,994.47)	(56,642.68)							
Feb-23	Mar-23	\$ (525,944.07)	231,738	3,374.88	(162,911.81)	(182,470.50)	(124,929.96)	(51,654.40)							
Transfer Q320 Bal to Q421 r factor												(227.24)			
Mar-23	Apr-23	\$ (633,776.08)	231,728		(166,473.40)	(162,904.78)	(182,462.63)	(124,924.57)							
Apr-23	May-23	\$ (617,932.23)	225,935	(0.01)	(162,311.70)	(158,832.31)	(177,901.22)	(121,801.55)							
May-23	Jun-23	\$ (597,334.94)	218,404	0.01	(156,901.43)	(153,538.01)	(171,971.31)	(117,741.60)							
Transfer Q420 Bal to Q122 r factor												31.39			
Balance per QCA period - Reconciliation Amount				3,374.88	283,708.40	1,506,671.42	957,452.90	535,419.33	7,477.87	(15,997.76)	(38,375.51)	6,992.81	(7,448.26)	3,027.24	4,487.92

Fuel Costs - Recovered with Reconciliation Table factor:

	Q123	Q422	Q322	Q222	Q122	Q421	Q321	Q221	Q121	Q420	Q320			
Balance per QCA period - Reconciliation Amount:	\$ -	\$ -	\$ -	\$ -	\$ 7,477.87	\$ (15,997.76)	\$ (38,375.51)	\$ 6,992.81	\$ (7,448.26)	\$ 3,027.24	\$ 4,487.92			
Rolling 12-months Steam Btu Sales:	-	-	-	-	2,718,792	2,750,057	2,773,411	2,777,373	2,759,825	2,737,304	2,702,553			
R-Factor:	-	-	-	-	0.0028	(0.0058)	(0.0138)	0.0025	(0.0027)	0.0011	0.0017			
effective:	-	-	-	-	Sep-2023	Jun-2023	Mar-2023	Dec-2022	Sep-2022	Jun-2022	Mar-2022			
Usage Month	Billed Month													
Mar-22	Apr-22										(434.00)			
Apr-22	May-22										(409.88)			
May-22	Jun-22										(390.65)			
Transfer Q419 Bal to Q121 r factor														
Jun-22	Jul-22									(235.38)	(363.76)			
Jul-22	Aug-22									(234.86)	(362.97)			
Aug-22	Sep-22									(237.77)	(367.46)			
Transfer Q120 Bal to Q221 r factor														
Sep-22	Oct-22								525.85	(214.23)	(331.09)			
Oct-22	Nov-22								618.54	(252.00)	(389.45)			
Nov-22	Dec-22								650.08	(264.85)	(409.31)			
Transfer Q220 Bal to Q321 r factor														
Dec-22	Jan-23							(633.30)	683.96	(278.65)	(430.64)			
Jan-23	Feb-23							(635.29)	686.12	(279.53)	(432.00)			
Feb-23	Mar-23							(579.35)	625.69	(254.91)	(393.95)			
Transfer Q320 Bal to Q421 r factor											227.24			
Mar-23	Apr-23							3,197.85	(579.32)	625.67	(254.90)			
Apr-23	May-23							3,117.90	(564.84)	610.02	(248.53)			
May-23	Jun-23							3,013.98	(546.01)	589.69	(240.24)			
Transfer Q420 Bal to Q122 r factor												(31.39)		
Balance per QCA period - After R-Factor Recovery				283,708.40	1,506,671.42	957,452.90	535,419.33	7,477.87	(15,997.76)	(29,045.78)	3,454.70	(1,832.64)	(0.00)	0.00