

Revenue Summary by Rate  
Electric by State  
March 31, 2010

Section A

Missouri

St	Revenue Class	Pricing Plan	Customers	KWH	Usage	Fran Fee	Fuel/FAC/ECR/EE RC/ECA/IEC	XsFclty	Strm Rec	DsmRec	Total Revenue
MO		CP-Cogeneration Purchase Tot	-	(502)	(19.44)	-	-	-	-	-	(19.44)
MO		PL-Private Lighting Total	181	422,181	119,647.89	781.66	(166.84)	-	-	-	120,262.71
MO		RG-Residential Total	125,566	167,440,456	14,153,977.63	396,367.32	(66,956.33)	-	-	-	14,483,388.62
MO	Residential	Total	125,747	167,862,135	14,273,606.08	397,148.98	(67,123.17)	-	-	-	14,603,631.89
MO		CB-Commercial Total	16,164	24,069,095	2,364,837.52	66,464.69	(9,617.42)	123.24	-	-	2,421,808.03
MO		CP-Cogeneration Purchase Tot	-	-	-	-	-	-	-	-	-
MO		GP-General Power Total	1,406	41,327,690	2,975,792.08	50,176.74	(16,531.02)	4,962.49	-	-	3,014,400.29
MO		LP-Large Power Total	10	9,702,568	541,544.51	2,597.28	(3,784.00)	28,689.62	-	-	569,047.41
MO		LS-Special Lighting Total	50	12,121	1,977.48	20.13	(4.84)	-	-	-	1,992.77
MO		PL-Private Lighting Total	171	820,619	191,889.16	2,844.52	(327.32)	440.32	-	-	194,846.68
MO		RG-Residential Total	1	-	-	-	-	-	-	-	-
MO		SH-Small Heating Total	3,078	9,094,950	688,469.77	15,070.34	(3,631.91)	8.97	-	-	699,917.17
MO		TEB-Total Electric Bldg Total	912	31,398,087	2,123,123.41	27,370.15	(12,534.56)	8,822.92	-	-	2,146,781.92
MO	Commercial	Total	21,792	116,425,130	8,887,633.93	164,543.85	(46,431.07)	43,047.56	-	-	9,048,794.27
MO		CB-Commercial Total	58	115,284	10,897.54	404.23	(46.10)	119.86	-	-	11,375.53
MO		GP-General Power Total	165	14,882,051	1,021,896.70	10,095.43	(5,952.80)	17,833.89	-	-	1,043,873.22
MO		LP-Large Power Total	25	42,477,436	2,313,598.31	720.00	(16,566.20)	45,508.34	-	-	2,343,260.45
MO		Oil Pipe - GP-General Power To	9	3,009,165	201,200.46	-	(1,203.68)	136.62	-	-	200,133.40
MO		Oil Pipe - LP-Large Power Total	3	628,145	46,672.96	-	(244.98)	-	-	-	46,427.98
MO		PFM-Feed Mill/Grain Elev Total	7	20,440	2,855.23	41.90	(8.18)	-	-	-	2,888.95
MO		PL-Private Lighting Total	-	28,702	5,688.83	114.96	(11.47)	-	-	-	5,792.32
MO		SC-P PRAXAIR Transmission T	1	3,515,100	160,573.13	-	(1,370.89)	72.00	-	-	159,274.24
MO		SH-Small Heating Total	9	27,319	2,100.38	42.43	(10.92)	-	-	-	2,131.89
MO		TEB-Total Electric Bldg Total	9	434,520	31,171.67	638.43	(173.82)	675.59	-	-	32,311.87
MO	Industrial	Total	286	65,138,162	3,796,655.21	12,057.38	(25,589.04)	64,346.30	-	-	3,847,469.85
MO		CB-Commercial Total	277	84,487	12,350.29	-	(33.72)	-	-	-	12,316.57
MO		GP-General Power Total	1	16,800	1,309.59	-	(6.72)	-	-	-	1,302.87
MO		LS-Special Lighting Total	90	1,802	1,548.27	-	(1.83)	-	-	-	1,546.44
MO		MS-Miscellaneous Total	1	12,438	1,014.35	-	(4.98)	-	-	-	1,009.37
MO		PL-Private Lighting Total	-	7,420	1,713.44	-	(2.93)	-	-	-	1,710.51
MO		SH-Small Heating Total	1	2,181	180.98	-	(0.87)	-	-	-	180.11
MO		SPL-Municipal St Lighting Total	5	1,495,429	136,154.82	-	(597.23)	64,838.03	-	-	200,395.62
MO	Municipal Street & Highway Lighting	Total	375	1,620,557	154,271.74	-	(648.28)	64,838.03	-	-	218,461.49
MO		CB-Commercial Total	1,044	1,474,297	144,256.20	-	(588.11)	-	-	-	143,668.09
MO		GP-General Power Total	153	5,057,221	359,761.89	-	(2,022.94)	1,186.02	-	-	358,924.97
MO		LS-Special Lighting Total	1	1,200	159.52	-	(0.23)	-	-	-	159.29
MO		PL-Private Lighting Total	-	1,277	361.07	-	(0.49)	-	-	-	360.58
MO		RG-Residential Total	1	6,894	473.19	-	(2.76)	-	-	-	470.43
MO		SH-Small Heating Total	37	141,577	10,324.66	-	(56.53)	-	-	-	10,268.13
MO		TEB-Total Electric Bldg Total	12	798,657	54,877.00	-	(319.46)	-	-	-	54,557.54
MO	Other Public Authority	Total	1,248	7,481,123	570,213.53	-	(2,990.52)	1,186.02	-	-	568,409.03
MO		CB-Commercial Total	26	58,891	5,430.70	-	(23.56)	-	-	-	5,407.14
MO		GP-General Power Total	6	90,618	10,335.64	-	(36.25)	-	-	-	10,299.39
MO		PL-Private Lighting Total	-	338	82.57	-	(0.13)	-	-	-	82.44
MO	Interdepartmental	Total	32	149,847	15,848.91	-	(59.94)	-	-	-	15,788.97
MO	Total Retail		149,480	358,676,955	27,698,229.40	573,750.21	(142,842.02)	173,417.91	-	-	28,302,555.50
MO		W1-Wholesale Electric Total	3	26,539,220	1,127,537.38	-	334,659.56	-	-	-	1,462,196.94
MO	Wholesale Municipalities	Total	3	26,539,220	1,127,537.38	-	334,659.56	-	-	-	1,462,196.94
MO	Total		149,483	385,216,175	28,825,766.78	573,750.21	191,817.54	173,417.91	-	-	29,764,752.44

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Prepared by Samantha Williamson

Electric Revenue Summary by Rate Mar 10.xls Electric by State]

## Electric Revenue Summary By Rate

Electric by State

April 30, 2010

## Section A

Missouri

St	Revenue Class	Pricing Plan	Customers	KWH	Usage	Fran Fee	Fuel/FAC/ECR/EECR/ECA/IEC	XsFcly	Strm Rec	DsmRec	Total Revenue
MO		CP-Cogeneration Purchase Total	-	(972)	(30.33)	(0.01)	-	-	-	-	(30.34)
MO		PL-Private Lighting Total	184	422,110	119,872.41	776.94	(166.06)	-	-	-	120,483.29
MO		RG-Residential Total	125,231	120,102,346	11,041,662.47	318,964.19	(48,029.62)	-	-	-	11,312,597.04
MO	Residential Total		125,415	120,523,484	11,161,504.55	319,741.12	(48,195.68)	-	-	-	11,433,049.99
MO		CB-Commercial Total	16,191	21,707,337	2,171,153.95	57,140.97	(8,678.50)	123.24	-	-	2,219,739.66
MO		GP-General Power Total	1,408	43,314,999	3,084,974.04	42,517.87	(17,326.10)	4,962.49	-	-	3,115,128.30
MO		LP-Large Power Total	10	10,237,635	578,603.05	2,497.72	(3,992.67)	28,689.62	-	-	605,797.72
MO		LS-Special Lighting Total	51	22,803	3,274.54	26.57	(9.13)	-	-	-	3,291.98
MO		PL-Private Lighting Total	170	810,603	190,392.82	2,911.51	(323.43)	440.32	-	-	193,421.22
MO		RG-Residential Total	-	-	-	-	-	-	-	-	-
MO		SH-Small Heating Total	3,067	7,087,290	560,778.17	13,783.85	(2,831.33)	8.97	-	-	571,739.66
MO		TEB-Total Electric Bldg Total	914	28,962,636	1,987,729.02	26,263.40	(11,563.90)	8,822.92	-	-	2,011,251.44
MO	Commercial Total		21,811	112,143,303	8,576,905.59	145,141.89	(44,725.06)	43,047.56	-	-	8,720,369.98
MO		CB-Commercial Total	58	109,432	10,367.15	403.40	(43.76)	119.86	-	-	10,846.65
MO		GP-General Power Total	167	15,763,212	1,080,091.58	10,849.80	(5,375.24)	17,833.89	-	-	1,103,400.03
MO		LP-Large Power Total	25	40,671,002	2,278,379.03	720.00	(15,861.68)	45,508.34	-	-	2,308,745.69
MO		Oil Pipe GP-General Power Total	9	2,910,409	193,719.14	-	(1,164.16)	136.62	-	-	192,691.60
MO		Oil Pipe LP-Large Power Total	3	1,272,579	91,443.28	-	(496.31)	-	-	-	90,946.97
MO		PFM-Feed Mill/Grain Elev Total	7	41,920	5,634.74	30.76	(16.77)	-	-	-	5,648.73
MO		PL-Private Lighting Total	-	28,702	5,688.83	114.96	(11.47)	-	-	-	5,792.32
MO		SC-P PRAXAIR Transmission Total	1	5,260,528	201,739.01	-	(2,051.61)	72.00	-	-	199,759.40
MO		SH-Small Heating Total	9	23,083	1,843.33	31.93	(9.24)	-	-	-	1,866.02
MO		TEB-Total Electric Bldg Total	9	355,880	26,624.51	564.78	(142.35)	675.59	-	-	27,722.53
MO	Industrial Total		288	66,436,747	3,895,530.60	12,715.63	(25,172.59)	64,346.30	-	-	3,947,419.94
MO		CB-Commercial Total	278	96,618	13,436.85	-	(38.66)	-	-	-	13,398.19
MO		GP-General Power Total	1	22,800	1,749.91	-	(9.12)	-	-	-	1,740.79
MO		LS-Special Lighting Total	92	32,315	4,899.30	-	(12.28)	-	-	-	4,887.02
MO		MS-Miscellaneous Total	1	12,438	1,014.35	-	(4.98)	-	-	-	1,009.37
MO		PL-Private Lighting Total	-	7,271	1,676.19	-	(2.86)	-	-	-	1,673.33
MO		SH-Small Heating Total	1	95	25.55	-	(0.04)	-	-	-	25.51
MO		SPL-Municipal St Lighting Total	5	1,288,257	136,064.22	-	(515.27)	65,135.45	-	-	200,684.40
MO	Muni Street & Highway Lighting Total		378	1,459,794	158,866.37	-	(583.21)	65,135.45	-	-	223,418.61
MO		CB-Commercial Total	1,048	1,412,132	139,200.92	-	(566.13)	-	-	-	138,634.79
MO		GP-General Power Total	153	5,248,153	371,755.97	-	(2,099.26)	1,186.02	-	-	370,842.73
MO		LS-Special Lighting Total	1	1,920	237.35	-	(0.77)	-	-	-	236.58
MO		PL-Private Lighting Total	-	1,263	355.69	-	(0.49)	-	-	-	355.20
MO		RG-Residential Total	1	6,998	479.89	-	(2.80)	-	-	-	477.09
MO		SH-Small Heating Total	37	88,565	6,976.79	-	(35.36)	-	-	-	6,941.43
MO		TEB-Total Electric Bldg Total	12	615,516	45,904.66	-	(246.21)	-	-	-	45,658.45
MO	Other Public Authority Total		1,252	7,374,547	564,911.27	-	(2,951.02)	1,186.02	-	-	563,146.27
MO		CB-Commercial Total	26	54,520	5,053.38	-	(21.80)	-	-	-	5,031.58
MO		GP-General Power Total	6	90,900	10,357.36	-	(36.35)	-	-	-	10,321.01
MO		PL-Private Lighting Total	-	536	127.80	-	(0.21)	-	-	-	127.59
MO	Interdepartmental Total		32	145,956	15,538.54	-	(58.36)	-	-	-	15,480.18
MO	Total Retail		149,176	308,083,831	24,373,256.92	477,598.64	(121,685.92)	173,715.33	-	-	24,902,884.97
MO		W1-Wholesale Electric Total	3	24,092,980	1,032,614.42	-	187,684.31	-	-	-	1,220,298.73
MO	Wholesale Municipalities Total		3	24,092,980	1,032,614.42	-	187,684.31	-	-	-	1,220,298.73
MO	Total		149,179	332,176,811	25,405,871.34	477,598.64	65,998.39	173,715.33	-	-	26,123,183.70

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Prepared by Samantha Williamson

Revenue Summary by Rate Apr 10.xls Electric by State

Electric Revenue Summary by Rate  
Electric by State  
May 31, 2010

Section A

Missouri

St	Revenue Class	Pricing Plan	Customers	KWH	Usage	Fran Fee	Fuel/FAC/ECR/EECR/E CA/IEC	XsFcly	Strm Rec	DsmRec	Total Revenue
MO		CP-Cogeneration Purchase Total	-	(718)	(6.08)	-	-	-	-	-	(6.08)
MO		PL-Private Lighting Total	190	420,353	119,289.22	763.02	(165.99)	-	-	-	119,886.25
MO		RG-Residential Total	125,188	90,238,270	8,994,283.77	265,458.05	(36,088.88)	-	-	-	9,223,652.94
MO		RH-Residential Total Elec Total	1	-	-	-	-	-	-	-	-
MO	Residential	Total	125,379	90,657,905	9,113,566.91	266,221.07	(36,254.87)	-	-	-	9,343,533.11
MO		CB-Commercial Total	16,204	19,789,569	2,007,738.16	61,383.76	(7,910.49)	123.24	-	-	2,061,334.67
MO		CP-Cogeneration Purchase Total	-	(3,840)	(151.97)	-	-	-	-	-	(151.97)
MO		GP-General Power Total	1,410	42,935,345	3,084,393.39	46,641.53	(17,174.21)	4,962.49	-	-	3,118,823.20
MO		LP-Large Power Total	10	10,946,893	610,893.15	2,537.75	(4,269.26)	28,689.62	-	-	637,851.26
MO		LS-Special Lighting Total	51	20,183	2,848.56	63.76	(8.08)	-	-	-	2,904.24
MO		PL-Private Lighting Total	169	812,531	190,608.14	2,886.14	(324.42)	440.32	-	-	193,610.18
MO		SH-Small Heating Total	3,083	5,838,391	477,636.51	12,788.05	(2,334.13)	8.97	-	-	488,099.40
MO		TEB-Total Electric Bldg Total	915	25,756,164	1,793,177.75	24,137.70	(10,284.13)	8,822.92	-	-	1,815,854.24
MO	Commercial	Total	21,842	106,095,236	8,167,143.69	150,438.69	(42,304.72)	43,047.56	-	-	8,318,325.22
MO		CB-Commercial Total	58	97,759	9,421.63	367.07	(39.09)	119.86	-	-	9,869.47
MO		GP-General Power Total	168	12,570,468	867,514.77	9,687.44	(6,303.24)	17,833.89	-	-	888,732.86
MO		LP-Large Power Total	25	41,901,072	2,374,004.78	720.00	(16,341.41)	45,508.34	-	-	2,403,891.71
MO		Oil Pipe - GP-General Power To	9	3,425,196	224,975.41	-	(1,370.07)	136.62	-	-	223,741.96
MO		Oil Pipe - LP-Large Power Total	3	1,165,488	86,926.08	-	(454.54)	-	-	-	86,471.54
MO		PFM-Feed Mill/Grain Elev Total	7	(4,440)	(363.98)	33.07	1.77	-	-	-	(329.14)
MO		PL-Private Lighting Total	-	28,702	5,688.83	114.96	(11.47)	-	-	-	5,792.32
MO		SC-P PRAXAIR Transmission T	1	5,145,378	187,958.77	-	(2,006.70)	72.00	-	-	186,024.07
MO		SH-Small Heating Total	9	20,279	1,657.85	27.43	(8.12)	-	-	-	1,677.16
MO		TEB-Total Electric Bldg Total	9	294,320	23,088.14	547.67	(117.71)	675.59	-	-	24,193.69
MO	Industrial	Total	289	64,644,222	3,780,872.28	11,497.64	(26,650.58)	64,346.30	-	-	3,830,065.64
MO		CB-Commercial Total	277	101,821	13,834.54	-	(40.70)	-	-	-	13,793.84
MO		GP-General Power Total	1	20,400	1,603.25	-	(8.16)	-	-	-	1,595.09
MO		LS-Special Lighting Total	92	59,798	8,223.12	-	(22.49)	-	-	-	8,200.63
MO		MS-Miscellaneous Total	1	11,929	973.48	-	(4.77)	-	-	-	968.71
MO		PL-Private Lighting Total	-	7,271	1,676.19	-	(2.86)	-	-	-	1,673.33
MO		SH-Small Heating Total	1	176	34.04	-	(0.07)	-	-	-	33.97
MO		SPL-Municipal St Lighting Total	5	1,203,804	136,523.04	-	(481.64)	65,439.19	-	-	201,480.59
MO	Muni Street & Highway	Lighting Total	377	1,405,199	162,867.66	-	(560.69)	65,439.19	-	-	227,746.16
MO		CB-Commercial Total	1,050	1,201,698	121,617.75	-	(480.49)	-	-	-	121,137.26
MO		GP-General Power Total	154	5,015,142	357,921.19	-	(2,006.03)	1,186.02	-	-	357,101.18
MO		LS-Special Lighting Total	1	1,760	220.06	-	(0.70)	-	-	-	219.36
MO		PL-Private Lighting Total	-	1,246	349.55	-	(0.48)	-	-	-	349.07
MO		RG-Residential Total	2	7,345	502.24	-	(2.94)	-	-	-	499.30
MO		SH-Small Heating Total	37	65,457	5,496.02	-	(26.08)	-	-	-	5,469.94
MO		TEB-Total Electric Bldg Total	12	577,371	42,389.86	-	(230.95)	-	-	-	42,158.91
MO	Other Public Authority	Total	1,256	6,870,019	528,496.67	-	(2,747.67)	1,186.02	-	-	526,935.02
MO		CB-Commercial Total	26	44,787	4,240.38	-	(17.89)	-	-	-	4,222.49
MO		GP-General Power Total	6	78,753	9,652.44	-	(31.51)	-	-	-	9,620.93
MO		PL-Private Lighting Total	-	444	106.80	-	(0.17)	-	-	-	106.63
MO	Interdepartmental	Total	32	123,984	13,999.62	-	(49.57)	-	-	-	13,950.05
MO	Total Retail		149,175	269,796,565	21,766,946.83	428,157.40	(108,568.10)	174,019.07	-	-	22,260,555.20
MO		W1-Wholesale Electric Total	3	26,234,960	1,171,099.84	-	280,714.07	-	-	-	1,451,813.91
MO	Wholesale Municipalities	Total	3	26,234,960	1,171,099.84	-	280,714.07	-	-	-	1,451,813.91
MO	Total		149,178	296,031,525	22,938,046.67	428,157.40	172,145.97	174,019.07	-	-	23,712,369.11

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Prepared by Samantha Williamson

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## Electric Revenue Summary by Rate

Electric by State

June 30, 2010

## Section A

Missouri

St	Revenue Class	Pricing Plan	Customers	KWH	Usage	Fran Fee	Fuel/FAC/ECR/EE RC/ECA/IEC	XsFctly	StrmRcvry	DsmRec	Total Revenue
MO		CP-Cogeneration Purchase Total	-	(748)	(6.82)	-	-	-	-	-	(6.82)
MO		PL-Private Lighting Total	194	420,959	119,766.29	772.32	239.82	-	-	-	120,778.43
MO		RG-Residential Total	125,362	127,003,790	12,695,983.28	387,972.04	57,979.82	-	-	-	13,141,935.14
MO		RH-Residential Total Elec Total	2	-	-	-	-	-	-	-	-
MO	Residential	Total	125,558	127,424,001	12,815,742.75	388,744.36	58,219.64	-	-	-	13,262,706.75
MO		CB-Commercial Total	16,268	23,754,131	2,567,817.30	79,324.78	9,542.79	123.24	-	-	2,656,808.11
MO		CP-Cogeneration Purchase Total	-	(720)	(29.38)	-	-	-	-	-	(29.38)
MO		GP-General Power Total	1,405	47,910,504	3,942,082.95	55,724.29	20,824.14	4,962.49	-	-	4,023,593.87
MO		LP-Large Power Total	10	12,782,116	831,045.60	3,435.87	13,052.08	28,689.62	-	-	876,223.17
MO		LS-Special Lighting Total	53	28,371	3,854.64	97.53	8.26	-	-	-	3,960.43
MO		PL-Private Lighting Total	168	813,246	190,832.96	2,934.00	429.13	440.32	-	-	194,636.41
MO		RG-Residential Total	3	-	-	-	-	-	-	-	-
MO		SH-Small Heating Total	3,087	6,879,036	677,492.65	18,446.71	2,805.74	8.97	-	-	698,754.07
MO		TEB-Total Electric Bldg Total	918	29,190,121	2,407,068.09	30,205.41	11,195.47	8,822.92	-	-	2,457,291.89
MO	Commercial	Total	21,912	121,356,805	10,620,164.81	190,168.59	57,857.61	43,047.56	-	-	10,911,238.57
MO		CB-Commercial Total	56	111,579	12,017.89	444.86	53.30	119.86	-	-	12,635.91
MO		GP-General Power Total	166	16,095,240	1,325,824.69	12,553.22	13,738.57	17,833.89	-	-	1,369,950.37
MO		LP-Large Power Total	25	45,990,693	3,164,862.05	720.00	71,537.75	45,508.34	-	-	3,282,628.14
MO		Oil Pipe-GP-General Power Total	9	3,701,920	288,561.07	-	5,898.85	136.62	-	-	294,596.54
MO		Oil Pipe-LP-Large Power Total	3	2,704,653	254,600.73	-	4,330.15	-	-	-	258,930.88
MO		PFM-Feed Mill/Grain Elev Total	7	18,520	2,639.82	22.09	6.76	-	-	-	2,668.67
MO		PL-Private Lighting Total	1	28,722	5,693.50	116.09	33.62	-	-	-	5,843.21
MO		SC-P PRAXAIR Transmission Total	1	5,096,893	251,911.96	-	8,155.03	72.00	-	-	260,138.99
MO		SH-Small Heating Total	9	23,590	2,614.79	42.23	16.95	-	-	-	2,673.97
MO		TEB-Total Electric Bldg Total	9	331,160	37,152.93	725.63	311.06	675.59	-	-	38,865.21
MO	Industrial	Total	286	74,102,970	5,345,879.43	14,624.12	104,082.04	64,346.30	-	-	5,528,931.89
MO		CB-Commercial Total	277	145,701	19,104.07	-	97.20	-	-	-	19,201.27
MO		GP-General Power Total	1	21,200	1,775.20	-	(8.48)	-	-	-	1,766.72
MO		LS-Special Lighting Total	92	112,346	14,045.57	-	59.83	-	-	-	14,105.40
MO		MS-Miscellaneous Total	1	11,929	973.48	-	11.12	-	-	-	984.60
MO		PL-Private Lighting Total	-	7,271	1,676.19	-	4.51	-	-	-	1,680.70
MO		SH-Small Heating Total	1	177	34.15	-	0.16	-	-	-	34.31
MO		SPL-Municipal St Lighting Total	5	1,098,881	136,139.48	-	1,669.61	65,191.79	-	-	203,000.88
MO	Muni Street & Highway	Lighting Total	377	1,397,505	173,748.14	-	1,833.95	65,191.79	-	-	240,773.88
MO		CB-Commercial Total	1,059	1,391,018	154,669.97	-	773.45	-	-	-	155,443.42
MO		GP-General Power Total	153	5,209,918	421,033.11	-	1,605.97	1,186.02	-	-	423,825.10
MO		LS-Special Lighting Total	1	2,400	289.24	-	0.66	-	-	-	289.90
MO		PL-Private Lighting Total	-	1,246	349.55	-	1.22	-	-	-	350.77
MO		RG-Residential Total	1	6,645	644.39	-	3.82	-	-	-	648.21
MO		SH-Small Heating Total	37	81,589	8,690.34	-	44.47	-	-	-	8,734.81
MO		TEB-Total Electric Bldg Total	12	558,120	46,916.97	-	45.63	-	-	-	46,962.60
MO	Other Public Authority	Total	1,263	7,250,936	632,593.57	-	2,475.22	1,186.02	-	-	636,254.81
MO		CB-Commercial Total	26	41,683	4,216.31	-	6.57	-	-	-	4,222.88
MO		GP-General Power Total	6	80,250	11,077.72	-	(5.54)	-	-	-	11,072.18
MO		PL-Private Lighting Total	-	444	106.80	-	0.23	-	-	-	107.03
MO	Interdepartmental	Total	32	122,377	15,400.83	-	1.26	-	-	-	15,402.09
MO	Total Retail		149,428	331,654,594	29,603,529.53	593,537.07	224,469.72	173,771.67	-	-	30,595,307.99
MO		W1-Wholesale Electric Total	3	31,875,680	1,397,482.72	-	304,412.74	-	-	-	1,701,895.46
MO	Wholesale Municipalities	Total	3	31,875,680	1,397,482.72	-	304,412.74	-	-	-	1,701,895.46
MO	Total		149,431	363,530,274	31,001,012.25	593,537.07	528,882.46	173,771.67	-	-	32,297,203.45

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Prepared by Samantha Williamson

Electric Revenue Summary by Rate.xls Electric by State

Electric Revenue Summary by Rate  
Electric by State  
July 31, 2010

Section A

Missouri

St	Revenue Class	Pricing Plan	Customers	KWH	Usage	Fran Fee	Fuel/FAC/ECR/ERC/ECA/IEC	XsFcly	StrmRcvry	DsmRec	Total Revenue
MO		CP-Cogeneration Purchase Total	-	(553)	4.69	-	-	-	-	-	4.69
MO		PL-Private Lighting Total	188	419,403	119,419.42	771.19	690.49	-	-	-	120,881.10
MO		RG-Residential Total	125,549	179,206,071	18,369,526.79	571,301.12	288,434.01	-	-	-	19,229,261.92
MO		RH-Residential Total Elec Total	3	-	-	-	-	-	-	-	-
MO	Residential	Total	125,740	179,624,921	18,488,950.90	572,072.31	289,124.50	-	-	-	19,350,147.71
MO		CB-Commercial Total	16,219	31,047,895	3,523,129.25	107,572.41	49,647.18	123.24	-	-	3,680,472.08
MO		CP-Cogeneration Purchase Total	-	(80)	(3.26)	-	-	-	-	-	(3.26)
MO		GP-General Power Total	1,409	57,697,572	4,958,652.57	63,671.37	92,012.30	4,962.49	-	-	5,119,298.73
MO		LP-Large Power Total	10	13,558,039	894,539.96	3,648.63	21,680.22	28,865.00	-	-	948,733.81
MO		LS-Special Lighting Total	55	35,150	4,573.88	121.99	54.53	-	-	-	4,750.40
MO		PL-Private Lighting Total	163	814,354	190,667.04	2,952.30	1,327.64	440.32	-	-	195,387.30
MO		RG-Residential Total	-	-	-	-	-	-	-	-	-
MO		SH-Small Heating Total	3,077	8,952,607	976,530.26	25,909.80	13,794.06	8.97	-	-	1,016,243.09
MO		TEB-Total Electric Bldg Total	921	37,473,657	3,421,818.33	44,887.24	57,859.72	8,822.92	-	-	3,533,388.21
MO	Commercial	Total	21,854	149,579,194	13,969,908.03	248,763.74	236,375.65	43,222.94	-	-	14,498,270.36
MO		CB-Commercial Total	56	140,789	15,697.57	555.03	226.37	119.86	-	-	16,598.83
MO		GP-General Power Total	166	17,421,344	1,503,501.40	14,786.98	27,872.44	17,833.89	-	-	1,563,994.71
MO		LP-Large Power Total	25	45,131,974	3,138,982.39	719.97	72,121.85	45,508.34	-	-	3,257,332.55
MO		Oil Pipe GP-General Power Total	9	3,453,214	279,036.23	-	5,628.74	136.62	-	-	284,801.59
MO		Oil Pipe LP-Large Power Total	3	3,241,530	272,549.44	-	5,183.75	-	-	-	277,733.19
MO		PFM-Feed Mill/Grain Elev Total	7	65,680	9,499.29	34.50	107.06	-	-	-	9,640.85
MO		PL-Private Lighting Total	-	28,249	5,546.55	116.25	46.07	-	-	-	5,708.87
MO		SC-P PRAXAIR Transmission To	1	5,151,438	251,628.23	-	8,242.30	72.00	-	-	259,942.53
MO		SH-Small Heating Total	9	27,593	3,034.73	51.51	44.98	-	-	-	3,131.22
MO		TEB-Total Electric Bldg Total	9	376,440	40,188.97	732.40	613.60	675.59	-	-	42,210.56
MO	Industrial	Total	285	75,038,251	5,519,664.80	16,996.64	120,087.16	64,346.30	-	-	5,721,094.90
MO		CB-Commercial Total	278	179,393	23,221.42	-	282.91	-	-	-	23,504.33
MO		GP-General Power Total	1	46,400	3,967.00	-	61.78	-	-	-	4,028.78
MO		LS-Special Lighting Total	92	123,010	15,075.02	-	196.63	-	-	-	15,271.65
MO		MS-Miscellaneous Total	1	11,929	973.48	-	19.44	-	-	-	992.92
MO		PL-Private Lighting Total	-	7,271	1,676.19	-	11.80	-	-	-	1,687.99
MO		SH-Small Heating Total	1	121	28.27	-	0.20	-	-	-	28.47
MO		SPL-Municipal St Lighting Total	5	1,153,236	136,457.50	-	1,875.97	65,221.28	-	-	203,554.75
MO	Muni-Street & Highway Lighting	Total	378	1,521,360	181,398.88	-	2,448.73	65,221.28	-	-	249,068.89
MO		CB-Commercial Total	1,048	1,579,155	182,762.07	-	2,531.98	-	-	-	185,294.05
MO		GP-General Power Total	153	5,777,119	504,115.88	-	9,141.30	1,186.02	-	-	514,443.20
MO		LS-Special Lighting Total	1	2,560	306.54	-	4.17	-	-	-	310.71
MO		PL-Private Lighting Total	-	1,246	349.55	-	2.02	-	-	-	351.57
MO		RG-Residential Total	1	7,445	716.08	-	12.14	-	-	-	728.22
MO		SH-Small Heating Total	38	101,496	11,223.38	-	161.72	-	-	-	11,385.10
MO		TEB-Total Electric Bldg Total	12	850,026	83,487.54	-	1,252.80	-	-	-	84,740.34
MO	Other Public Authority	Total	1,253	8,319,047	782,961.04	-	13,106.13	1,186.02	-	-	797,253.19
MO		CB-Commercial Total	26	52,596	5,927.86	-	81.12	-	-	-	6,008.98
MO		GP-General Power Total	6	120,852	12,367.70	-	196.99	-	-	-	12,564.69
MO		PL-Private Lighting Total	-	444	106.80	-	0.72	-	-	-	107.52
MO	Interdepartmental	Total	32	173,892	18,402.36	-	278.83	-	-	-	18,681.19
MO	Total Retail		149,542	414,256,665	38,961,286.01	837,832.69	661,421.00	173,976.54	-	-	40,634,516.24
MO	W1-Wholesale Electric	Total	3	33,110,520	1,440,193.08	-	432,423.39	-	-	-	1,872,616.47
MO	Wholesale Municipalities	Total	3	33,110,520	1,440,193.08	-	432,423.39	-	-	-	1,872,616.47
MO	Total		149,545	447,367,185	40,401,479.09	837,832.69	1,093,844.39	173,976.54	-	-	42,507,132.71

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Prepared by Samantha Williamson

Revenue Summary by Rate Jul 10.xlsElectric by State



Electric Revenue Summary by Rate  
Electric by State  
August 31, 2010

Section A

Missouri

St	Revenue Class	Pricing Plan	Customers	KWH	Usage	Fran Fee	Fuel/FAC/ECR/EERC /ECA/IEC	XsFcItly	StrmRcvry	DsmRec	Total Revenue
MO		CP-Cogeneration Purchase Total	-	(227)	22.97	-	-	-	-	-	22.97
MO		PL-Private Lighting Total	194	420,128	119,684.75	770.21	690.45	-	-	-	121,145.41
MO		RG-Residential Total	125,524	197,526,914	20,103,109.34	629,360.63	321,905.13	-	-	-	21,054,375.10
MO	Residential	Total	125,718	197,946,815	20,222,817.06	630,130.84	322,595.58	-	-	-	21,175,543.48
MO		CB-Commercial Total	16,206	32,185,489	3,642,340.13	111,695.58	52,442.35	123.24	-	-	3,806,601.30
MO		CP-Cogeneration Purchase Total	-	(85)	(3.47)	-	-	-	-	-	(3.47)
MO		GP-General Power Total	1,411	59,071,661	5,115,671.18	65,047.84	96,286.64	4,962.49	-	-	5,281,968.15
MO		LP-Large Power Total	10	14,113,243	915,462.45	3,698.92	22,581.17	28,865.00	-	-	970,607.54
MO		LS-Special Lighting Total	55	20,105	2,902.60	95.37	32.77	-	-	-	3,030.74
MO		PL-Private Lighting Total	164	812,995	190,714.69	2,952.56	1,325.02	440.32	-	-	195,432.59
MO		SH-Small Heating Total	3,082	9,117,141	1,004,368.19	26,540.07	14,852.19	8.97	-	-	1,045,769.42
MO		TEB-Total Electric Bldg Total	921	37,992,449	3,511,146.03	45,685.90	61,833.56	8,822.92	-	-	3,627,488.41
MO	Commercial	Total	21,849	153,312,998	14,382,601.80	255,716.24	249,353.70	43,222.94	-	-	14,930,894.68
MO		CB-Commercial Total	56	122,851	13,808.68	429.23	200.21	119.86	-	-	14,557.98
MO		GP-General Power Total	165	17,863,160	1,534,912.59	14,510.65	29,116.98	17,833.89	-	-	1,596,374.11
MO		LP-Large Power Total	25	46,485,291	3,217,468.92	720.00	74,376.46	45,508.34	-	-	3,338,073.72
MO		Oil Pipe - GP-General Power Total	9	3,809,401	296,179.65	-	6,209.33	136.62	-	-	302,525.60
MO		Oil Pipe - LP-Large Power Total	3	2,597,272	231,480.70	-	4,155.64	-	-	-	235,636.34
MO		PFM-Feed Mill/Grain Elev Total	7	49,480	7,194.03	11.11	80.66	-	-	-	7,285.80
MO		PL-Private Lighting Total	-	28,108	5,500.46	116.25	45.84	-	-	-	5,662.55
MO		SC-P PRAXAIR Transmission Total	1	4,502,963	232,229.24	-	7,204.74	72.00	-	-	239,505.98
MO		SH-Small Heating Total	9	27,903	3,067.24	51.34	45.48	-	-	-	3,164.06
MO		TEB-Total Electric Bldg Total	9	413,000	43,667.07	745.91	673.19	675.59	-	-	45,761.76
MO	Industrial	Total	284	75,899,429	5,585,508.58	16,584.49	122,108.53	64,346.30	-	-	5,788,547.90
MO		CB-Commercial Total	284	146,558	19,765.92	-	238.82	-	-	-	20,004.74
MO		GP-General Power Total	1	45,600	3,992.29	-	74.33	-	-	-	4,066.62
MO		LS-Special Lighting Total	92	85,264	10,736.88	-	138.98	-	-	-	10,875.86
MO		MS-Miscellaneous Total	1	11,929	973.48	-	19.44	-	-	-	992.92
MO		PL-Private Lighting Total	-	7,271	1,676.19	-	11.80	-	-	-	1,687.99
MO		SH-Small Heating Total	1	153	31.63	-	0.25	-	-	-	31.88
MO		SPL-Municipal St Lighting Total	5	1,375,500	152,580.56	-	2,239.65	69,150.01	-	-	223,970.22
MO	Muni Street & Highway Lighting	Total	384	1,672,275	189,756.95	-	2,723.27	69,150.01	-	-	261,630.23
MO		CB-Commercial Total	1,059	1,537,751	178,323.23	-	2,508.40	-	-	-	180,831.63
MO		GP-General Power Total	153	5,691,622	502,380.36	-	9,277.31	1,186.02	-	-	512,843.69
MO		LS-Special Lighting Total	1	720	99.29	-	1.17	-	-	-	100.46
MO		PL-Private Lighting Total	-	1,246	349.55	-	2.02	-	-	-	351.57
MO		RG-Residential Total	1	6,265	604.34	-	10.21	-	-	-	614.55
MO		SH-Small Heating Total	38	108,470	11,968.45	-	176.50	-	-	-	12,144.95
MO		TEB-Total Electric Bldg Total	13	834,393	80,670.75	-	1,360.05	-	-	-	82,030.80
MO	Other Public Authority	Total	1,265	8,180,467	774,395.97	-	13,335.66	1,186.02	-	-	788,917.65
MO		CB-Commercial Total	26	55,450	6,228.39	-	90.36	-	-	-	6,318.75
MO		GP-General Power Total	5	97,331	10,696.81	-	158.64	-	-	-	10,855.45
MO		PL-Private Lighting Total	-	444	106.80	-	0.72	-	-	-	107.52
MO	Interdepartmental	Total	31	153,225	17,032.00	-	249.72	-	-	-	17,281.72
MO	Total Retail		149,531	437,165,209	41,172,112.36	902,431.57	710,366.46	177,905.27	-	-	42,962,815.66
MO		GFR-Lockwood Total	1	1,323,726	38,179.60	-	49,692.67	-	-	-	87,872.27
MO		GFR-Monett Total	1	25,908,803	633,742.74	-	972,616.46	-	-	-	1,606,359.20
MO		GFR-Mt Vernon Total	1	8,716,382	221,499.62	-	327,212.97	-	-	-	548,712.59
MO	Wholesale Municipalities	Total	3	35,948,911	893,421.96	-	1,349,522.10	-	-	-	2,242,944.06
MO	Total		149,534	473,114,120	42,065,534.32	902,431.57	2,059,888.56	177,905.27	-	-	45,205,759.72

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Prepared by Samantha Williamson

Revenue Summary by Rate - Aug 10.xls Electric by State

THIS SCHEDULE  
HAS BEEN  
DEEMED  
HIGHLY CONFIDENTIAL  
IN ITS  
ENTIRETY

THIS SCHEDULE  
HAS BEEN  
DEEMED  
HIGHLY CONFIDENTIAL  
IN ITS  
ENTIRETY



Empire did not incur any extraordinary costs not to be passed through due to such costs being an insured loss, or subject to reduction due to litigation or for any other reason.

Missouri Fuel Adjustment  
Interest Calculation

Accumulation Period Ending AUG 10	MAR 10	APR 10	MAY 10	JUN 10	JUL 10	AUG 10
Fuel Cost Recovery (Over)/Under	\$ (645,997.65)	\$ 478,238.35	\$ 32,148.32	\$ 243,963.94	\$ 3,363,927.42	\$ 2,038,562.55
Cumulative Total - Current Period	\$ (645,997.65)	\$ (167,759.30)	\$ (135,610.98)	\$ 108,352.96	\$ 3,472,280.38	\$ 5,510,842.93
Period Ending AUG 09 Balance	\$ (434,119.25)	\$ (312,433.33)	\$ (203,865.23)	\$ (203,865.23)	\$ (203,865.23)	\$ (203,865.23)
Period Ending FEB10 Balance	\$ 3,477,756.45	\$ 3,477,756.45	\$ 3,477,756.45	\$ 3,253,286.73	\$ 2,591,865.73	\$ 1,881,499.27
Total (Over)/Under Recovery Bal	\$ 2,397,639.55	\$ 2,997,563.82	\$ 3,138,280.24	\$ 3,157,774.46	\$ 5,860,280.88	\$ 7,188,476.97
EDE Short-term interest rate	2.31%	2.21%	1.72%	1.45%	1.19%	1.19%
Monthly Interest	\$ 5,237.23	\$ 4,968.08	\$ 4,397.35	\$ 3,803.87	\$ 4,471.45	\$ 6,470.01

Journal Entry

A/C 254162 Deferred MO Fuel Cost Current-Liab

A/C 431203 Interest Expense Mo FAC

A/C 182362 Deferred MO Fuel Cost Current	\$ 5,237.23	\$ 4,968.08	\$ 4,397.35	\$ 3,803.87	\$ 4,471.45	\$ 6,470.01
A/C 419025 Interest Income MO FAC	\$ (5,237.23)	\$ (4,968.08)	\$ (4,397.35)	\$ (3,803.87)	\$ (4,471.45)	\$ (6,470.01)