

Electric Revenue Summary by Rate
Electric by State
September 30, 2012

SECTION A

Missouri	Reference	St	Class	Pricing Plan	Customers	KWH	Usage	Fran Fee	Fuel/FAC/ECR/ECA/AC	XsFcly	StrmRcvry	DsmRec	EERC	EFF	TCR	Total Revenue
MO				NM-Net Metering Total	-	(500)	(2.12)	-	-	-	-	-	-	-	-	(2.12)
MO				PL-Private Lighting Total	177	393,582	132,674.72	858.35	(746.94)	-	-	-	-	-	-	132,786.13
MO				RG-Residential Total	124,537	142,221,326	16,787,254.56	503,222.76	(260,178.02)	-	-	-	-	-	-	17,030,299.30
MO				RH-Residential Total Elec Total	1	-	-	-	-	-	-	-	-	-	-	-
MO			Residential	Total	124,715	142,614,408	16,919,927.16	504,081.11	(260,924.96)	-	-	-	-	-	-	17,163,083.31
MO				CB-Commercial Total	15,978	27,156,714	3,470,135.28	105,439.05	(49,706.96)	55.90	-	-	-	-	-	3,525,923.27
MO				GP-General Power Total	1,389	54,572,323	5,350,042.44	58,588.87	(99,867.07)	4,722.63	-	-	-	-	-	5,313,486.87
MO				LP-Large Power Total	9	9,820,623	835,706.73	3,592.77	(17,677.12)	32,659.77	-	-	-	-	-	854,282.15
MO				LS-Special Lighting Total	56	27,686	4,631.35	54.44	(50.63)	-	-	-	-	-	-	4,635.16
MO				NM-Net Metering Total	-	-	-	-	-	-	-	-	-	-	-	-
MO				PL-Private Lighting Total	163	721,101	202,288.28	2,794.61	(1,342.53)	440.32	-	-	-	-	-	204,180.68
MO				RG-Residential Total	-	-	-	-	-	-	-	-	-	-	-	-
MO				SH-Small Heating Total	2,868	7,108,367	853,587.43	22,806.33	(13,009.66)	-	-	-	-	-	-	863,384.10
MO				TEB-Total Electric Bldg Total	909	30,079,239	3,141,795.63	38,136.25	(55,045.10)	3,379.33	-	-	-	-	-	3,128,266.11
MO			Commercial	Total	21,372	129,486,053	13,858,187.14	231,412.32	(236,699.07)	41,257.95	-	-	-	-	-	13,894,158.34
MO				CB-Commercial Total	59	132,859	16,591.63	545.84	(243.14)	119.86	-	-	-	-	-	17,014.19
MO				GP-General Power Total	159	14,282,169	1,414,991.84	12,157.28	(26,136.45)	14,648.80	-	-	-	-	-	1,415,661.47
MO				LP-Large Power Total	26	44,862,026	3,759,679.14	3,133.69	(80,751.65)	49,641.78	-	-	-	-	-	3,731,702.96
MO				Oil Pipe GP-General Power Total	9	2,458,635	243,058.70	-	(4,499.31)	136.62	-	-	-	-	-	238,696.01
MO				Oil Pipe LP-Large Power Total	3	2,344,636	251,103.59	-	(4,220.34)	-	-	-	-	-	-	246,883.25
MO				PFM-Feed Mill/Grain Elev Total	7	42,120	7,299.86	315.32	(77.09)	-	-	-	-	-	-	7,538.09
MO				PL-Private Lighting Total	-	29,499	7,156.67	151.02	(52.22)	-	-	-	-	-	-	7,255.47
MO				SC-P PRAXAIR Transmission Total	1	4,315,087	304,243.34	-	(7,767.16)	72.00	-	-	-	-	-	296,548.18
MO				SH-Small Heating Total	9	21,285	2,563.91	44.10	(38.95)	-	-	-	-	-	-	2,569.06
MO				TEB-Total Electric Bldg Total	9	333,240	39,408.03	719.35	(609.83)	675.59	-	-	-	-	-	40,193.14
MO			Industrial	Total	282	68,821,556	6,046,096.71	17,066.60	(124,396.14)	65,294.65	-	-	-	-	-	6,004,061.82
MO				CB-Commercial Total	287	112,869	18,898.17	-	(206.43)	-	-	-	-	-	-	18,691.74
MO				GP-General Power Total	1	28,400	3,289.53	-	(51.97)	-	-	-	-	-	-	3,237.56
MO				LS-Special Lighting Total	85	42,487	7,250.20	-	(83.74)	-	-	-	-	-	-	7,166.46
MO				MS-Miscellaneous Total	1	11,073	1,074.66	-	(20.26)	-	-	-	-	-	-	1,054.40
MO				PL-Private Lighting Total	-	6,166	1,675.65	-	(11.33)	-	-	-	-	-	-	1,664.32
MO				SH-Small Heating Total	1	50	25.60	-	(0.09)	-	-	-	-	-	-	25.51
MO				SPL-Municipal St Lighting Total	6	1,435,400	174,554.42	-	(2,613.69)	77,578.47	-	-	-	-	-	249,519.20
MO			Muni Street & Highway Lighting	Total	381	1,636,445	206,768.23	-	(2,987.51)	77,578.47	-	-	-	-	-	281,359.19
MO				CB-Commercial Total	1,094	1,244,485	166,211.71	-	(2,277.30)	-	-	-	-	-	-	163,934.41
MO				GP-General Power Total	160	5,480,153	547,440.33	-	(10,028.63)	1,186.02	-	-	-	-	-	538,597.72
MO				LS-Special Lighting Total	1	-	-	-	-	-	-	-	-	-	-	-
MO				PL-Private Lighting Total	-	1,112	367.98	-	(2.05)	-	-	-	-	-	-	365.93
MO				RG-Residential Total	3	1,528	201.06	-	(2.80)	-	-	-	-	-	-	198.26
MO				SH-Small Heating Total	174	113,630	16,206.53	-	(207.95)	-	-	-	-	-	-	15,998.58
MO				TEB-Total Electric Bldg Total	15	548,554	62,941.68	-	(1,003.85)	-	-	-	-	-	-	61,937.83
MO			Other Public Authority	Total	1,447	7,389,462	793,369.29	-	(13,522.58)	1,186.02	-	-	-	-	-	781,032.73
MO				CB-Commercial Total	32	50,076	6,426.81	-	(91.63)	-	-	-	-	-	-	6,335.18
MO				GP-General Power Total	5	94,961	9,921.00	-	(173.77)	-	-	-	-	-	-	9,747.23
MO				PL-Private Lighting Total	-	444	126.83	-	(0.82)	-	-	-	-	-	-	126.01
MO			Interdepartmental	Total	37	145,481	16,474.64	-	(266.22)	-	-	-	-	-	-	16,208.42
MO			Total Retail		148,234	350,093,405	37,840,823.17	752,560.03	(638,796.48)	185,317.09	-	-	-	-	-	38,139,903.81
MO				GFR-Lockwood Total	1	862,764	41,196.92	-	23,726.01	-	-	-	-	-	-	64,922.93
MO				GFR-Monett Total	1	20,510,366	637,788.43	-	564,035.07	-	-	-	-	-	-	1,201,823.50
MO				GFR-Mt Vernon Total	1	6,219,296	229,570.65	-	171,030.64	-	-	-	-	-	-	400,601.29
MO			Wholesale Municipalities	Total	3	27,592,426	908,556.00	-	758,791.72	-	-	-	-	-	-	1,667,347.72
MO			Total		148,237	377,685,831	38,749,379.17	752,560.03	119,995.24	185,317.09	-	-	-	-	-	39,807,251.53

Electric Revenue Summary by Rate
Electric by Division
October 31, 2012

SECTION A

Missouri

St	Revenue Class	Pricing Plan	Customers	KWH	Usage	Fuel/FAC/ECR/ECA/A CA/IEC	Fran Fee	XsFclty	StrmRcvry	DsmRec	EERC	EFF	TcrChg	Total Revenue
MO		NM-Net Metering Total	-	(990)	(4.00)	(0.53)	(0.60)	-	-	-	-	-	-	(5.13)
MO		PL-Private Lighting Total	163	393,252	133,379.87	(737.65)	870.86	-	-	-	-	-	-	133,513.08
MO		RG-Residential Total	124,716	97,701,102	11,682,620.87	(178,684.59)	341,063.58	-	-	-	-	-	-	11,844,999.86
MO		Residential Total	124,879	98,093,364	11,815,996.74	(179,422.77)	341,933.84	-	-	-	-	-	-	11,978,507.81
MO		CB-Commercial Total	15,982	21,128,593	2,691,223.54	(38,668.13)	82,506.29	55.90	-	-	-	-	-	2,735,117.60
MO		GP-General Power Total	1,395	45,546,784	4,355,122.07	(83,350.57)	52,419.99	4,722.63	-	-	-	-	-	4,328,914.12
MO		LP-Large Power Total	9	8,914,868	617,963.37	(16,046.76)	2,675.07	32,659.77	-	-	-	-	-	637,251.45
MO		LS-Special Lighting Total	55	28,615	4,732.72	(52.34)	42.38	-	-	-	-	-	-	4,722.76
MO		NM-Net Metering Total	-	-	-	-	-	-	-	-	-	-	-	-
MO		PL-Private Lighting Total	166	724,833	199,644.01	(1,347.15)	2,661.98	440.32	-	-	-	-	-	201,399.16
MO		RG-Residential Total	1	-	-	-	-	-	-	-	-	-	-	-
MO		SH-Small Heating Total	2,864	5,547,350	615,850.01	(10,150.92)	16,609.36	-	-	-	-	-	-	622,308.45
MO		TEB-Total Electric Bldg Total	909	25,274,289	2,496,326.51	(46,251.93)	31,487.98	3,379.33	-	-	-	-	-	2,484,941.89
MO		Commercial Total	21,381	107,165,332	10,980,862.23	(195,867.80)	188,403.05	41,257.95	-	-	-	-	-	11,014,655.43
MO		CB-Commercial Total	60	109,459	13,310.78	(200.32)	411.49	119.86	-	-	-	-	-	13,641.81
MO		GP-General Power Total	159	13,568,594	1,239,920.97	(24,830.61)	11,386.05	14,648.80	-	-	-	-	-	1,241,125.21
MO		LP-Large Power Total	26	43,950,723	2,904,302.20	(79,111.30)	2,635.01	49,641.78	-	-	-	-	-	2,877,467.69
MO		Oil Pipe GP-General Power Total	9	3,097,756	253,002.84	(5,668.88)	-	136.62	-	-	-	-	-	247,470.58
MO		Oil Pipe LP-Large Power Total	3	1,378,501	114,518.31	(2,481.30)	-	-	-	-	-	-	-	112,037.01
MO		PFM-Feed Mill/Grain Elev Total	7	28,600	4,673.10	(52.34)	184.65	-	-	-	-	-	-	4,805.41
MO		PL-Private Lighting Total	-	28,608	6,967.63	(52.42)	138.94	-	-	-	-	-	-	7,054.15
MO		SC-P PRAXAIR Transmission Total	1	5,412,041	249,862.51	(9,741.67)	-	72.00	-	-	-	-	-	240,192.84
MO		SH-Small Heating Total	9	20,647	2,085.69	(37.77)	29.87	-	-	-	-	-	-	2,077.79
MO		TEB-Total Electric Bldg Total	9	366,160	34,243.25	(670.07)	772.51	675.59	-	-	-	-	-	35,021.28
MO		Industrial Total	283	67,961,089	4,822,887.28	(122,846.68)	15,558.52	65,294.65	-	-	-	-	-	4,780,893.77
MO		CB-Commercial Total	285	99,786	17,028.86	(182.53)	-	-	-	-	-	-	-	16,846.33
MO		GP-General Power Total	1	25,200	2,984.30	(46.12)	-	-	-	-	-	-	-	2,938.18
MO		LS-Special Lighting Total	82	41,362	7,057.61	(75.66)	-	-	-	-	-	-	-	6,981.95
MO		MS-Miscellaneous Total	1	11,073	1,074.66	(20.26)	-	-	-	-	-	-	-	1,054.40
MO		PL-Private Lighting Total	-	5,785	1,533.00	(10.64)	-	-	-	-	-	-	-	1,522.36
MO		SH-Small Heating Total	1	73	28.18	(0.13)	-	-	-	-	-	-	-	28.05
MO		SPL-Municipal St Lighting Total	6	1,857,053	197,179.60	(3,011.83)	-	71,138.54	-	-	-	-	-	265,306.31
MO		Muni Street & Highway Lighting Total	376	2,040,332	226,886.21	(3,347.17)	-	71,138.54	-	-	-	-	-	294,677.58
MO		CB-Commercial Total	1,093	1,135,189	148,106.17	(2,077.50)	-	-	-	-	-	-	-	146,028.67
MO		GP-General Power Total	160	4,985,973	480,462.87	(9,124.29)	-	1,186.02	-	-	-	-	-	472,524.60
MO		LS-Special Lighting Total	1	960	157.25	(1.76)	-	-	-	-	-	-	-	155.49
MO		PL-Private Lighting Total	-	1,112	367.98	(2.05)	-	-	-	-	-	-	-	365.93
MO		RG-Residential Total	3	827	126.05	(1.52)	-	-	-	-	-	-	-	124.53
MO		SH-Small Heating Total	174	97,362	13,108.86	(178.14)	-	-	-	-	-	-	-	12,930.72
MO		TEB-Total Electric Bldg Total	15	458,464	51,288.58	(838.99)	-	-	-	-	-	-	-	50,449.59
MO		Other Public Authority Total	1,446	6,679,887	693,617.76	(12,224.25)	-	1,186.02	-	-	-	-	-	682,579.53
MO		CB-Commercial Total	33	43,281	5,629.78	(79.20)	-	-	-	-	-	-	-	5,550.58
MO		GP-General Power Total	5	82,909	8,931.59	(151.72)	-	-	-	-	-	-	-	8,779.87
MO		PL-Private Lighting Total	-	444	126.83	(0.82)	-	-	-	-	-	-	-	126.01
MO		Interdepartmental Total	38	126,634	14,688.20	(231.74)	-	-	-	-	-	-	-	14,456.46
MO		Total Retail	148,403	282,066,638	28,554,938.42	(513,940.41)	545,895.41	178,877.16	-	-	-	-	-	28,765,770.58
MO		GFR-Lockwood Total	1	778,953	22,016.56	19,107.72	-	-	-	-	-	-	-	41,124.28
MO		GFR-Monett Total	1	19,667,322	470,779.54	482,439.41	-	-	-	-	-	-	-	953,218.95

Electric Revenue Summary by Rate Revised

Electric by State
November 30, 2012

SECTION A

Missouri

St	Revenue Class	Pricing Plan	Customers	KWH	Usage	Fran Fee	Fuel/FAC/ECR/E CA/IEC	XsFcty	StrmRcvry	DsmRec	SWPP	EERC	EFF	TCR	Total Revenue
MO		NM-Net Metering Total	-	(716)	(21.91)	(1.39)	-	-	-	-	-	-	-	-	(23.30)
MO		PL-Private Lighting Total	146	392,106	132,773.45	868.33	(736.06)	-	-	-	-	-	-	-	132,905.72
MO		RG-Residential Total	125,148	105,214,384	11,952,515.44	332,227.67	(192,486.80)	-	-	-	(0.07)	-	-	-	12,092,256.24
MO		Residential Total	125,294	105,605,774	12,085,266.98	333,094.61	(193,222.86)	-	-	-	(0.07)	-	-	-	12,225,138.66
MO		CB-Commercial Total	15,997	20,506,512	2,540,733.66	75,427.37	(37,526.00)	55.90	-	-	-	-	-	-	2,578,690.93
MO		GP-General Power Total	1,394	42,793,351	3,885,183.25	49,717.81	(78,311.69)	4,722.63	-	-	-	-	-	-	3,861,312.00
MO		LP-Large Power Total	9	8,240,167	558,045.31	2,756.22	(14,832.30)	32,659.77	-	-	-	-	-	-	578,629.00
MO		LS-Special Lighting Total	53	22,095	3,700.78	26.09	(40.42)	-	-	-	-	-	-	-	3,686.45
MO		NM-Net Metering Total	-	-	-	-	-	-	-	-	-	-	-	-	-
MO		PL-Private Lighting Total	159	717,415	201,077.14	2,751.29	(1,344.86)	440.32	-	-	-	-	-	-	202,923.89
MO		RG-Residential Total	1	-	-	-	-	-	-	-	-	-	-	-	-
MO		SH-Small Heating Total	2,859	5,877,613	592,125.62	15,518.53	(10,755.98)	-	-	-	-	-	-	-	596,888.17
MO		TEB-Total Electric Bldg Total	910	26,445,635	2,307,449.51	29,738.48	(48,395.68)	3,379.33	-	-	-	-	-	-	2,292,171.64
MO		Commercial Total	21,382	104,602,788	10,088,315.27	175,935.79	(191,206.93)	41,257.95	-	-	-	-	-	-	10,114,302.08
MO		CB-Commercial Total	59	107,872	12,811.31	441.64	(197.42)	339.17	-	-	-	-	-	-	13,394.70
MO		GP-General Power Total	159	12,504,270	1,102,004.29	9,881.46	(22,882.76)	14,648.80	-	-	-	-	-	-	1,103,651.79
MO		LP-Large Power Total	26	42,515,385	2,797,573.89	2,532.79	(76,527.71)	50,262.11	-	-	-	-	-	-	2,773,841.08
MO		Oil Pipe GP-General Power Tot	9	3,505,544	278,202.82	-	(6,415.14)	136.62	-	-	-	-	-	-	271,924.30
MO		Oil Pipe LP-Large Power Total	3	1,886,212	144,317.65	-	(3,395.19)	-	-	-	-	-	-	-	140,922.46
MO		PFM-Feed Mill/Grain Elev Total	6	16,240	2,736.25	96.09	(29.72)	-	-	-	-	-	-	-	2,802.62
MO		PL-Private Lighting Total	-	28,564	6,955.11	138.32	(52.34)	-	-	-	-	-	-	-	7,041.09
MO		SC-P PRAXAIR Transmission T	1	5,169,620	260,338.80	-	(9,305.32)	72.00	-	-	-	-	-	-	251,105.48
MO		SH-Small Heating Total	9	20,098	2,038.79	35.48	(36.78)	-	-	-	-	-	-	-	2,037.49
MO		TEB-Total Electric Bldg Total	9	361,480	34,423.93	752.48	(661.50)	675.59	-	-	-	-	-	-	35,190.50
MO		Industrial Total	281	66,115,285	4,641,402.84	13,878.26	(119,503.88)	66,134.29	-	-	-	-	-	-	4,601,911.51
MO		CB-Commercial Total	285	83,850	15,053.15	-	(153.36)	-	-	-	-	-	-	-	14,899.79
MO		GP-General Power Total	1	36,800	3,214.17	-	(67.34)	-	-	-	-	-	-	-	3,146.83
MO		LS-Special Lighting Total	84	23,916	4,777.49	-	(43.78)	-	-	-	-	-	-	-	4,733.71
MO		MS-Miscellaneous Total	1	11,073	1,074.66	-	(20.26)	-	-	-	-	-	-	-	1,054.40
MO		PL-Private Lighting Total	-	5,879	1,591.57	-	(10.80)	-	-	-	-	-	-	-	1,580.77
MO		SH-Small Heating Total	1	51	25.71	-	(0.09)	-	-	-	-	-	-	-	25.62
MO		SPL-Municipal St Lighting Total	6	1,572,451	150,004.10	-	(3,261.29)	82,055.02	-	-	-	-	-	-	228,797.83
MO		Muni Street & Highway Lighting Total	378	1,734,020	175,740.85	-	(3,556.92)	82,055.02	-	-	-	-	-	-	254,238.95
MO		CB-Commercial Total	1,093	1,123,238	143,428.72	-	(2,055.51)	-	-	-	-	-	-	-	141,373.21
MO		GP-General Power Total	160	4,952,088	450,682.04	-	(9,062.30)	1,186.02	-	-	-	-	-	-	442,805.76
MO		LS-Special Lighting Total	1	720	117.94	-	(1.32)	-	-	-	-	-	-	-	116.62
MO		PL-Private Lighting Total	-	1,112	367.98	-	(2.05)	-	-	-	-	-	-	-	365.93
MO		RG-Residential Total	3	422	82.71	-	(0.77)	-	-	-	-	-	-	-	81.94
MO		SH-Small Heating Total	174	139,755	16,650.97	-	(255.76)	-	-	-	-	-	-	-	16,395.21
MO		TEB-Total Electric Bldg Total	15	626,198	55,736.85	-	(1,145.92)	-	-	-	-	-	-	-	54,590.93
MO		Other Public Authority Total	1,446	6,843,533	667,067.21	-	(12,523.63)	1,186.02	-	-	-	-	-	-	655,729.60
MO		CB-Commercial Total	33	43,024	5,342.79	-	(78.74)	-	-	-	-	-	-	-	5,264.05
MO		GP-General Power Total	5	92,704	8,726.44	-	(169.64)	-	-	-	-	-	-	-	8,556.80
MO		PL-Private Lighting Total	-	444	126.83	-	(0.82)	-	-	-	-	-	-	-	126.01
MO		Interdepartmental Total	38	136,172	14,196.06	-	(249.20)	-	-	-	-	-	-	-	13,946.86
MO		Total Retail	148,819	285,037,572	27,671,989.21	522,908.66	(520,263.42)	190,633.28	-	-	(0.07)	-	-	-	27,865,267.66
MO		GFR-Lockwood Total	1	788,813	24,992.75	-	29,241.30	-	-	-	-	-	-	-	54,234.05
MO		GFR-Monett Total	1	18,614,749	504,367.98	-	513,208.63	-	-	-	-	-	-	-	1,017,576.61
MO		GFR-Mt Vernon Total	1	5,489,643	149,372.41	-	151,349.46	-	-	-	-	-	-	-	300,721.87
MO		Wholesale Municipalities Total	3	24,893,205	678,733.14	-	686,305.66	-	-	-	-	-	-	-	1,365,038.80
MO		Total	148,822	309,930,777	28,350,722.35	522,908.66	166,042.24	190,633.28	-	-	(0.07)	-	-	-	29,230,306.46

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Prepared by Samantha Williamson

Electric Revenue Summary by Rate Revised Nov.xls Electric by State

Electric Revenue Summary by Rate
Electric by State
December 31, 2012

SECTION A

Missouri

St	Revenue Class	Pricing Plan	Customer	KWH	Usage	Fran Fee	Fuel/FAC/ECR/ECA/IEC	XsFcly	StrmRcvry	DsmRec	SWPP	EFF	TCR	EERC	Total Revenue
MO		NM-Net Metering Total	-	(125)	(3.18)	-	-	-	-	-	-	-	-	-	(3.18)
MO		PL-Private Lighting Total	153	393,374	133,060.47	867.35	(408.30)	-	-	-	-	-	-	-	133,519.52
MO		RG-Residential Total	125,321	130,138,840	14,172,707.09	392,186.61	(168,574.89)	-	-	-	-	-	-	-	14,396,318.81
MO		RH-Residential Total Elec Total	1	-	-	-	-	-	-	-	-	-	-	-	-
MO	Residential	Total	125,475	130,532,089	14,305,764.40	393,053.96	(168,983.19)	-	-	-	-	-	-	-	14,529,835.17
MO		CB-Commercial Total	16,030	21,022,872	2,597,648.40	77,960.77	(27,524.73)	55.90	-	-	-	-	-	-	2,648,140.34
MO		GP-General Power Total	1,390	41,930,297	3,770,590.71	49,862.58	(53,525.97)	4,722.63	-	-	-	-	-	-	3,771,649.95
MO		LP-Large Power Total	9	7,828,678	537,988.35	2,756.34	(6,601.17)	32,659.77	-	-	-	-	-	-	566,803.29
MO		LS-Special Lighting Total	53	5,052	1,201.50	15.84	(5.39)	-	-	-	-	-	-	-	1,211.95
MO		NM-Net Metering Total	-	-	-	-	-	-	-	-	-	-	-	-	-
MO		PL-Private Lighting Total	159	730,569	204,029.95	2,841.57	(757.41)	440.32	-	-	-	-	-	-	206,554.43
MO		RG-Residential Total	3	1,118	125.10	-	(1.14)	-	-	-	-	-	-	-	123.96
MO		SH-Small Heating Total	2,873	6,594,020	653,116.92	17,059.26	(8,379.15)	-	-	-	-	-	-	-	661,797.03
MO		TEB-Total Electric Bldg Total	906	28,240,079	2,453,210.90	31,325.71	(37,792.93)	3,379.33	-	-	-	-	-	-	2,450,123.01
MO	Commercial	Total	21,423	106,352,685	10,217,911.83	181,822.07	(134,587.89)	41,257.95	-	-	-	-	-	-	10,306,403.96
MO		CB-Commercial Total	58	117,836	13,828.07	477.34	(153.85)	339.17	-	-	-	-	-	-	14,490.73
MO		GP-General Power Total	159	12,003,006	1,068,690.29	10,542.08	(12,423.85)	14,609.04	-	-	-	-	-	-	1,081,417.56
MO		LP-Large Power Total	26	40,153,910	2,715,237.43	2,621.41	(15,553.35)	50,523.27	-	-	-	-	-	-	2,752,828.76
MO		Oil Pipe GP-General Power Total	9	4,152,364	321,148.46	-	(1,691.81)	136.62	-	-	-	-	-	-	319,593.27
MO		Oil Pipe LP-Large Power Total	3	2,404,755	195,139.05	-	(913.81)	-	-	-	-	-	-	-	194,225.24
MO		PFM-Feed Mill/Grain Elev Total	6	16,440	2,724.18	92.80	(21.87)	-	-	-	-	-	-	-	2,795.11
MO		PL-Private Lighting Total	-	28,581	6,963.86	139.57	(19.48)	-	-	-	-	-	-	-	7,083.95
MO		SC-P PRAXAIR Transmission Tot	1	5,096,894	235,602.26	-	(1,936.82)	72.00	-	-	-	-	-	-	233,737.44
MO		SH-Small Heating Total	9	22,100	2,201.83	44.44	(21.14)	-	-	-	-	-	-	-	2,225.13
MO		TEB-Total Electric Bldg Total	9	425,480	38,825.63	820.24	(324.80)	675.59	-	-	-	-	-	-	39,996.66
MO	Industrial	Total	280	64,421,366	4,600,361.06	14,737.88	(33,060.78)	66,355.69	-	-	-	-	-	-	4,648,393.85
MO		CB-Commercial Total	284	91,712	15,878.68	-	(120.70)	-	-	-	-	-	-	-	15,757.98
MO		GP-General Power Total	1	33,200	2,999.86	-	(60.76)	-	-	-	-	-	-	-	2,939.10
MO		LS-Special Lighting Total	84	16,214	3,594.20	-	(25.00)	-	-	-	-	-	-	-	3,569.20
MO		MS-Miscellaneous Total	1	11,073	1,074.66	-	(9.03)	-	-	-	-	-	-	-	1,065.63
MO		PL-Private Lighting Total	-	5,974	1,613.29	-	(6.31)	-	-	-	-	-	-	-	1,606.98
MO		SH-Small Heating Total	1	152	37.02	-	(0.14)	-	-	-	-	-	-	-	36.88
MO		SPL-Municipal St Lighting Total	6	1,873,433	175,126.98	-	(712.16)	76,915.03	-	-	-	-	-	-	251,329.85
MO	Muni Street & Highway	Lighting Total	377	2,031,758	200,324.69	-	(934.10)	76,915.03	-	-	-	-	-	-	276,305.62
MO		CB-Commercial Total	1,093	1,252,927	157,236.79	-	(1,543.10)	-	-	-	-	-	-	-	155,693.69
MO		GP-General Power Total	160	5,120,426	455,497.74	-	(6,961.58)	1,186.02	-	-	-	-	-	-	449,722.18
MO		LS-Special Lighting Total	1	-	-	-	-	-	-	-	-	-	-	-	-
MO		PL-Private Lighting Total	-	1,112	367.98	-	(0.93)	-	-	-	-	-	-	-	367.05
MO		RG-Residential Total	3	482	89.14	-	(0.70)	-	-	-	-	-	-	-	88.44
MO		SH-Small Heating Total	174	259,738	27,312.50	-	(397.58)	-	-	-	-	-	-	-	26,914.94
MO		TEB-Total Electric Bldg Total	15	591,527	53,759.84	-	(869.64)	-	-	-	-	-	-	-	52,890.20
MO	Other Public Authority	Total	1,446	7,226,212	694,263.99	-	(9,773.51)	1,186.02	-	-	-	-	-	-	685,676.50
MO		CB-Commercial Total	33	54,179	6,513.82	-	(82.54)	-	-	-	-	-	-	-	6,431.28
MO		GP-General Power Total	5	90,363	8,579.64	-	(145.52)	-	-	-	-	-	-	-	8,434.12
MO		PL-Private Lighting Total	-	444	126.83	-	(0.45)	-	-	-	-	-	-	-	126.38
MO	Interdepartmental	Total	38	144,986	15,220.29	-	(228.51)	-	-	-	-	-	-	-	14,991.78
MO	Total Retail		149,039	310,709,096	30,033,846.26	589,613.91	(347,567.98)	185,714.69	-	-	-	-	-	-	30,461,606.88
MO		GFR-Lockwood Total	1	899,740	24,811.52	-	23,870.10	-	-	-	-	-	-	-	48,681.62
MO		GFR-Monett Total	1	19,509,560	511,194.72	-	517,588.63	-	-	-	-	-	-	-	1,028,783.35

Electric Revenue Summary by Rate
Electric by State
January 31, 2013

SECTION A

Missouri State	Revenue Class	Pricing Plan	Customers	KWH	Usage	Fran Fee	Fuel/FAC/ECR/ECA/AC	XsFcity	StrmRcvry	DsmRec	SWPP	EERC	EFF	TCR	Total Revenue
MO		NM-Net Metering Total	-	-	-	-	-	-	-	-	-	-	-	-	-
MO		PL-Private Lighting Total	148	392,138	133,110.69	879.13	(128.93)	-	-	-	-	-	-	-	133,860.89
MO		RG-Residential Total	125,463	191,626,699	19,599,238.89	537,154.99	(74,263.66)	-	-	-	(0.00)	-	-	-	20,062,130.22
MO		Residential Total	125,611	192,018,837	19,732,349.58	538,034.12	(74,392.59)	-	-	-	(0.00)	-	-	-	20,195,991.11
MO		CB-Commercial Total	16,035	26,370,484	3,162,182.85	92,775.18	(10,257.42)	55.90	-	-	-	-	-	-	3,244,756.51
MO		GP-General Power Total	1,389	45,774,368	3,986,544.95	51,466.73	(17,810.01)	4,722.63	-	-	-	-	-	-	4,024,924.30
MO		LP-Large Power Total	9	8,278,533	546,605.05	2,770.15	(3,145.85)	32,659.77	-	-	-	-	-	-	578,889.12
MO		LS-Special Lighting Total	47	7,947	1,466.00	25.56	(3.09)	-	-	-	-	-	-	-	1,488.47
MO		NM-Net Metering Total	-	-	-	-	-	-	-	-	-	-	-	-	-
MO		PL-Private Lighting Total	158	725,340	205,264.92	2,867.64	(271.22)	440.32	-	-	-	-	-	-	208,301.66
MO		RG-Residential Total	-	-	-	-	-	-	-	-	-	-	-	-	-
MO		SH-Small Heating Total	2,869	9,124,194	867,847.38	22,632.21	(3,555.75)	-	-	-	-	-	-	-	886,923.84
MO		TEB-Total Electric Bldg Total	910	32,424,025	2,733,659.48	33,011.25	(12,601.38)	3,379.33	-	-	-	-	-	-	2,757,448.68
MO		Commercial Total	21,417	122,704,891	11,503,570.63	205,548.72	(47,644.72)	41,257.95	-	-	-	-	-	-	11,702,732.58
MO		CB-Commercial Total	60	149,578	17,166.23	571.57	(58.72)	262.82	-	-	-	-	-	-	17,941.90
MO		GP-General Power Total	157	12,907,138	1,113,950.69	10,220.32	(5,149.49)	14,648.80	-	-	-	-	-	-	1,133,670.32
MO		LP-Large Power Total	26	44,742,141	2,891,669.47	2,667.24	(17,038.84)	50,523.27	-	-	-	-	-	-	2,927,821.14
MO		Oil Pipe GP-General Power Total	9	4,152,636	317,177.04	-	(1,582.47)	136.62	-	-	-	-	-	-	315,731.19
MO		Oil Pipe LP-Large Power Total	3	726,022	70,410.62	-	(275.89)	-	-	-	-	-	-	-	70,134.73
MO		PFM-Feed Mill/Grain Elev Total	6	19,680	3,219.46	109.00	(7.48)	-	-	-	-	-	-	-	3,320.98
MO		PL-Private Lighting Total	-	28,368	6,901.33	136.56	(10.78)	-	-	-	-	-	-	-	7,027.11
MO		SC-P PRAXAIR Transmission Tot	1	5,363,557	251,946.02	-	(2,038.15)	72.00	-	-	-	-	-	-	249,979.87
MO		SH-Small Heating Total	9	30,662	2,924.69	69.53	(11.65)	-	-	-	-	-	-	-	2,982.57
MO		TEB-Total Electric Bldg Total	9	538,360	45,826.83	849.97	(204.58)	675.59	-	-	-	-	-	-	47,147.81
MO		Industrial Total	280	68,658,142	4,721,192.38	14,624.19	(26,378.05)	66,319.10	-	-	-	-	-	-	4,775,757.62
MO		CB-Commercial Total	285	112,552	18,167.35	-	(43.43)	-	-	-	-	-	-	-	18,123.92
MO		GP-General Power Total	1	26,000	2,329.82	-	(9.88)	-	-	-	-	-	-	-	2,319.94
MO		LS-Special Lighting Total	84	19,222	3,766.90	-	(6.23)	-	-	-	-	-	-	-	3,760.67
MO		MS-Miscellaneous Total	1	11,073	1,074.66	-	(4.21)	-	-	-	-	-	-	-	1,070.45
MO		PL-Private Lighting Total	-	5,974	1,613.29	-	(2.22)	-	-	-	-	-	-	-	1,611.07
MO		SH-Small Heating Total	1	1,124	133.89	-	(0.43)	-	-	-	-	-	-	-	133.46
MO		SPL-Municipal St Lighting Total	6	1,858,869	175,483.95	-	(706.34)	78,028.98	-	-	-	-	-	-	252,806.59
MO		Muni Street & Highway Lighting Total	378	2,034,814	202,569.86	-	(772.74)	78,028.98	-	-	-	-	-	-	279,826.10
MO		CB-Commercial Total	1,093	1,524,966	186,023.70	-	(592.38)	-	-	-	-	-	-	-	185,431.32
MO		GP-General Power Total	161	5,365,669	475,434.26	-	(2,094.70)	1,186.02	-	-	-	-	-	-	474,525.58
MO		LS-Special Lighting Total	1	-	-	-	-	-	-	-	-	-	-	-	-
MO		PL-Private Lighting Total	-	1,112	367.98	-	(0.41)	-	-	-	-	-	-	-	367.57
MO		RG-Residential Total	3	515	92.67	-	(0.19)	-	-	-	-	-	-	-	92.48
MO		SH-Small Heating Total	174	461,519	44,563.50	-	(202.85)	-	-	-	-	-	-	-	44,360.65
MO		TEB-Total Electric Bldg Total	15	691,931	60,486.46	-	(263.38)	-	-	-	-	-	-	-	60,223.08
MO		Other Public Authority Total	1,447	8,045,712	766,968.57	-	(3,153.91)	1,186.02	-	-	-	-	-	-	765,000.68
MO		CB-Commercial Total	32	75,727	8,801.76	-	(31.11)	-	-	-	-	-	-	-	8,770.65
MO		GP-General Power Total	5	101,405	9,217.46	-	(41.04)	-	-	-	-	-	-	-	9,176.42
MO		PL-Private Lighting Total	-	444	126.83	-	(0.16)	-	-	-	-	-	-	-	126.67
MO		Interdepartmental Total	37	177,576	18,146.05	-	(72.31)	-	-	-	-	-	-	-	18,073.74
MO		Total Retail	149,170	393,639,972	36,944,797.07	758,207.03	(152,414.32)	186,792.05	-	-	(0.00)	-	-	-	37,737,381.83
MO		GFR-Lockwood Total	1	949,040	28,755.58	-	27,446.24	-	-	-	-	-	-	-	56,201.82
MO		GFR-Monett Total	1	20,922,027	540,271.45	-	605,065.02	-	-	-	-	-	-	-	1,145,336.47
MO		GFR-Mt Vernon Total	1	6,368,431	168,424.66	-	184,175.03	-	-	-	-	-	-	-	352,599.69

Electric Revenue Report
Electric by State
February 28, 2013

SECTION A

Missouri

St	Revenue		Customers	KWH	Usage	Fran Fee	Fuel/FAC/ECR/E			DsmRec	CapRec	EERC	EFF	TCR	SWPP	Total Revenue
	Class	Pricing Plan					CA/IEC	XsFcly	StrmRcvry							
MO		NM-Net Metering Total	-	(245)	(3.61)	-	-	-	-	-	-	-	-	-	-	(3.61)
MO		PL-Private Lighting Total	150	390,372	132,610.07	881.71	(128.55)	-	-	-	-	-	-	-	-	133,363.23
MO		RG-Residential Total	125,587	161,855,965	16,973,630.44	469,799.13	(61,448.06)	-	-	-	-	-	-	-	-	17,381,981.51
MO	Residential	Total	125,737	162,246,092	17,106,236.90	470,680.84	(61,576.61)	-	-	-	-	-	-	-	-	17,515,341.13
MO		CB-Commercial Total	16,050	23,864,375	2,897,517.42	82,771.43	(9,062.60)	55.90	-	-	-	-	-	-	-	2,971,282.15
MO		GP-General Power Total	1,392	41,309,437	3,720,375.54	47,573.67	(15,697.69)	4,722.63	-	-	-	-	-	-	-	3,756,974.15
MO		LP-Large Power Total	9	7,909,520	537,054.89	2,682.12	(3,005.60)	32,659.77	-	-	-	-	-	-	-	569,391.18
MO		LS-Special Lighting Total	47	834	408.30	4.38	1.81	-	-	-	-	-	-	-	-	414.49
MO		NM-Net Metering Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MO		PL-Private Lighting Total	156	726,221	205,029.09	2,891.90	(273.58)	440.32	-	-	-	-	-	-	-	208,087.73
MO		SH-Small Heating Total	2,856	7,982,924	771,344.40	16,952.53	(3,033.37)	-	-	-	-	-	-	-	-	785,263.56
MO		TEB-Total Electric Bldg Total	916	28,506,924	2,474,060.13	30,299.61	(11,085.39)	3,379.33	-	-	-	-	-	-	-	2,496,653.68
MO	Commercial	Total	21,426	110,300,235	10,605,789.77	183,175.64	(42,156.42)	41,257.95	-	-	-	-	-	-	-	10,788,066.94
MO		CB-Commercial Total	60	139,252	16,106.53	533.18	(52.91)	313.72	-	-	-	-	-	-	-	16,900.52
MO		GP-General Power Total	157	12,216,415	1,074,167.23	9,877.94	(4,642.19)	14,648.80	-	-	-	-	-	-	-	1,094,051.78
MO		LP-Large Power Total	26	39,558,567	2,681,766.26	2,588.20	(15,032.27)	50,523.27	-	-	-	-	-	-	-	2,719,845.46
MO		Oil Pipe GP-General Power Total	9	3,498,123	278,498.84	-	(1,329.29)	136.62	-	-	-	-	-	-	-	277,306.17
MO		Oil Pipe LP-Large Power Total	3	1,002,927	96,465.30	-	(381.11)	-	-	-	-	-	-	-	-	96,084.19
MO		PFM-Feed Mill/Grain Elev Total	6	16,560	2,740.22	93.20	(6.29)	-	-	-	-	-	-	-	-	2,827.13
MO		PL-Private Lighting Total	-	28,126	6,824.78	133.62	(10.68)	-	-	-	-	-	-	-	-	6,947.72
MO		SC-P PRAXAIR Transmission Total	1	5,139,317	247,547.63	-	(1,952.94)	72.00	-	-	-	-	-	-	-	245,666.69
MO		SH-Small Heating Total	9	27,911	2,690.48	66.22	(10.60)	-	-	-	-	-	-	-	-	2,746.10
MO		TEB-Total Electric Bldg Total	9	488,000	42,960.23	819.22	(185.45)	675.59	-	-	-	-	-	-	-	44,269.59
MO	Industrial	Total	280	62,115,198	4,449,767.50	14,111.58	(23,603.73)	66,370.00	-	-	-	-	-	-	-	4,506,645.35
MO		CB-Commercial Total	286	76,215	14,217.26	-	(28.92)	-	-	-	-	-	-	-	-	14,188.34
MO		GP-General Power Total	1	15,200	1,599.74	-	(5.78)	-	-	-	-	-	-	-	-	1,593.96
MO		LS-Special Lighting Total	84	9,608	2,357.80	-	(3.61)	-	-	-	-	-	-	-	-	2,354.19
MO		MS-Miscellaneous Total	1	11,073	1,074.66	-	(4.21)	-	-	-	-	-	-	-	-	1,070.45
MO		PL-Private Lighting Total	-	5,974	1,613.29	-	(2.22)	-	-	-	-	-	-	-	-	1,611.07
MO		SH-Small Heating Total	1	1,092	131.21	-	(0.41)	-	-	-	-	-	-	-	-	130.80
MO		SPL-Municipal St Lighting Total	6	1,606,311	175,496.18	-	(610.40)	78,028.98	-	-	-	-	-	-	-	252,914.76
MO	Muni Street & Highway	Lighting Total	379	1,725,473	196,490.14	-	(655.55)	78,028.98	-	-	-	-	-	-	-	273,863.57
MO		CB-Commercial Total	1,093	1,405,530	173,361.43	-	(533.88)	-	-	-	-	-	-	-	-	172,827.55
MO		GP-General Power Total	161	4,919,781	451,619.93	-	(1,869.50)	1,186.02	-	-	-	-	-	-	-	450,936.45
MO		LS-Special Lighting Total	1	160	43.77	-	(0.06)	-	-	-	-	-	-	-	-	43.71
MO		PL-Private Lighting Total	-	1,112	367.98	-	(0.41)	-	-	-	-	-	-	-	-	367.57
MO		RG-Residential Total	3	324	72.23	-	(0.13)	-	-	-	-	-	-	-	-	72.10
MO		SH-Small Heating Total	177	461,303	44,936.21	-	(175.35)	-	-	-	-	-	-	-	-	44,760.86
MO		TEB-Total Electric Bldg Total	15	578,138	53,791.47	-	(219.69)	-	-	-	-	-	-	-	-	53,571.78
MO	Other Public Authority	Total	1,450	7,366,348	724,193.02	-	(2,799.02)	1,186.02	-	-	-	-	-	-	-	722,580.02
MO		CB-Commercial Total	32	72,413	8,405.70	-	(27.53)	-	-	-	-	-	-	-	-	8,378.17
MO		GP-General Power Total	5	86,732	8,304.51	-	(32.96)	-	-	-	-	-	-	-	-	8,271.55
MO		PL-Private Lighting Total	-	444	126.83	-	(0.16)	-	-	-	-	-	-	-	-	126.67
MO	Interdepartmental	Total	37	159,589	16,837.04	-	(60.65)	-	-	-	-	-	-	-	-	16,776.39
MO	Total Retail		149,309	343,912,935	33,099,314.37	667,968.06	(130,851.98)	186,842.95	-	-	-	-	-	-	-	33,823,273.40
MO		GFR-Lockwood Total	1	830,718	26,371.01	-	23,393.02	-	-	-	-	-	-	-	-	49,764.03
MO		GFR-Monett Total	1	18,774,977	538,177.25	-	528,703.35	-	-	-	-	-	-	-	-	1,066,880.60
MO		GFR-Mt Vernon Total	1	5,600,571	169,777.95	-	157,712.07	-	-	-	-	-	-	-	-	327,490.02

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Empire did not incur any extraordinary costs not to be passed through due to such costs being an insured loss, or subject to reduction due to litigation or for any other reason.

Missouri Fuel Adjustment
Interest Calculation

Accumulation Period Ending February 13	Sept 12	Oct 12	Nov 12	Dec 12	Jan 13	Feb 13
Fuel Cost Recovery (Over)/Under	\$ (1,354,951.52)	(261,034.45)	(720,327.60)	314,243.80	182,263.57	799,352.32
Cumulative Total - Current Period	\$ (1,354,951.52)	(1,615,985.97)	(2,336,313.57)	(2,022,069.77)	(1,839,806.20)	(1,040,453.88)
Period Ending Feb 12 Balance	\$ (2,061,293.12)	(1,547,352.71)	(1,026,323.65)	(1,026,323.65)	(1,026,323.65)	(1,026,323.65)
Period Ending Aug 12 Balance	\$ (775,752.05)	(775,752.05)	(775,752.05)	(428,184.07)	(275,769.75)	(144,917.77)
Total (Over)/Under Recovery Bal	\$ (4,191,996.69)	\$ (3,939,090.73)	\$ (4,138,389.27)	\$ (3,476,577.49)	\$ (3,141,899.60)	\$ (2,211,695.30)
EDE Short-term interest rate	1.18%	0.89%	0.86%	0.88%	0.94%	0.90%
Monthly Interest	\$ (3,760.47)	\$ (3,015.28)	\$ (2,894.43)	\$ (2,792.15)	\$ (2,592.24)	\$ (2,007.60)
Journal Entry						
A/C 254162 Deferred MO Fuel Cost Current-Liab	\$ (3,760.47)	\$ (3,015.28)	\$ (2,894.43)	\$ (2,792.15)	\$ (2,592.24)	\$ (2,007.60)
A/C 431203 Interest Expense Mo FAC	\$ 3,760.47	\$ 3,015.28	\$ 2,894.43	\$ 2,792.15	\$ 2,592.24	\$ 2,007.60
A/C 182362 Deferred MO Fuel Cost Current						
A/C 419025 Interest Income MO FAC						
Prior Period Ending Balance	\$ (3,456,426.60)					