

Electric Revenue Summary by Rate
Electric by State
March 31, 2011

Section A

Missouri

St	Revenue Class	Pricing Plan	Customers	KWH	Usage	Fran Fee	Fuel/FAC/ECR/EERC/EC A/IEC	XsFcItly	StrmRcvry	DsmRec	CapRec	Total Revenue
MO		NM-Net Metering Total	-	(722)	(2.30)	-	-	-	-	-	-	(2.30)
MO		PL-Private Lighting Total	181	409,429	132,059.85	845.56	1,032.23	-	-	-	-	133,937.64
MO		RG-Residential Total	125,823	142,766,330	14,187,799.74	417,031.63	361,120.52	-	-	-	-	14,965,951.89
MO		RH-Residential Total Elec Total	1	-	-	0.12	1.94	-	-	-	-	2.06
MO		SH-Small Heating Total	-	92	36.27	0.73	0.23	-	-	-	-	37.23
MO	Residential Total		126,005	143,176,129	14,319,893.56	417,878.04	363,164.82	-	-	-	-	15,099,926.52
MO		CB-Commercial Total	16,154	22,271,481	2,511,910.16	78,162.37	56,357.28	123.24	-	-	-	2,646,553.05
MO		GP-General Power Total	1,400	40,148,977	3,314,560.65	49,615.99	101,576.79	4,962.49	-	-	-	3,470,715.92
MO		LP-Large Power Total	10	9,573,046	614,725.96	2,865.28	23,741.14	28,865.00	-	-	-	670,197.38
MO		LS-Special Lighting Total	54	15,300	2,372.33	9.58	38.72	-	-	-	-	2,420.63
MO		NM-Net Metering Total	-	(1,360)	(43.11)	-	-	-	-	-	-	(43.11)
MO		PL-Private Lighting Total	168	795,324	209,570.83	3,324.95	2,009.77	440.32	-	-	-	215,345.87
MO		RG-Residential Total	1	-	-	-	-	-	-	-	-	-
MO		SH-Small Heating Total	3,083	7,952,482	698,328.51	19,192.92	20,107.91	8.97	-	-	-	737,638.31
MO		TEB-Total Electric Bldg Total	917	27,959,502	2,207,841.84	27,779.86	70,737.51	8,822.92	-	-	-	2,314,982.13
MO	Commercial Total		21,787	108,714,762	9,569,087.17	180,960.95	274,569.12	43,222.94	-	-	-	10,067,810.18
MO		CB-Commercial Total	57	99,817	10,857.39	400.44	252.55	119.86	-	-	-	11,630.24
MO		GP-General Power Total	166	14,979,009	1,174,697.60	11,335.48	37,896.88	17,833.89	-	-	-	1,241,763.85
MO		LP-Large Power Total	24	41,209,901	2,573,342.90	2,408.35	102,200.57	45,892.99	-	-	-	2,723,844.81
MO		Oil Pipe-GP-General Power Total	9	4,068,707	289,158.89	-	10,293.83	136.62	-	-	-	299,589.34
MO		Oil Pipe-LP-Large Power Total	3	481,491	49,373.75	-	1,194.10	-	-	-	-	50,567.85
MO		PFM-Feed Mill/Grain Elev Total	7	29,960	4,633.63	188.12	75.81	-	-	-	-	4,897.56
MO		PL-Private Lighting Total	-	28,627	6,633.62	132.23	72.40	-	-	-	-	6,838.25
MO		SC-P PRAXAIR Transmission Total	1	5,599,917	266,475.25	-	13,887.79	72.00	-	-	-	270,435.04
MO		SH-Small Heating Total	9	24,285	2,159.71	49.78	61.43	-	-	-	-	2,270.92
MO		TEB-Total Electric Bldg Total	9	410,520	33,628.76	697.74	1,038.61	675.59	-	-	-	36,040.70
MO	Industrial Total		286	68,932,234	4,400,961.50	15,212.14	166,973.97	64,730.66	-	-	-	4,647,878.56
MO		CB-Commercial Total	286	90,415	14,717.05	-	228.95	-	-	-	-	14,946.00
MO		GP-General Power Total	1	13,600	1,336.41	-	34.41	-	-	-	-	1,370.82
MO		LS-Special Lighting Total	92	14,325	3,217.12	-	36.18	-	-	-	-	3,253.30
MO		MS-Miscellaneous Total	1	11,073	1,026.42	-	28.01	-	-	-	-	1,054.43
MO		PL-Private Lighting Total	-	7,336	1,916.30	-	18.59	-	-	-	-	1,934.89
MO		SH-Small Heating Total	1	1,189	135.33	-	3.01	-	-	-	-	138.34
MO		SPL-Municipal St Lighting Total	6	1,541,591	182,217.13	-	3,900.21	69,629.37	-	-	-	235,746.71
MO	Muni Street & Highway Lighting Total		387	1,679,529	184,685.76	-	4,248.36	69,629.37	-	-	-	258,444.49
MO		CB-Commercial Total	1,057	1,410,670	157,782.02	-	3,568.83	-	-	-	-	161,350.85
MO		GP-General Power Total	157	5,059,530	412,696.22	-	12,800.60	1,186.02	-	-	-	426,682.84
MO		LS-Special Lighting Total	1	2,160	298.62	-	5.46	-	-	-	-	304.08
MO		PL-Private Lighting Total	-	1,246	396.37	-	3.16	-	-	-	-	399.53
MO		RG-Residential Total	1	6,475	504.66	-	16.38	-	-	-	-	521.04
MO		SH-Small Heating Total	38	117,218	10,025.32	-	296.58	-	-	-	-	10,321.90
MO		TEB-Total Electric Bldg Total	14	806,316	64,725.51	-	2,039.98	-	-	-	-	66,765.49
MO	Other Public Authority Total		1,268	7,403,615	646,428.72	-	18,730.99	1,186.02	-	-	-	666,346.73
MO		CB-Commercial Total	26	51,946	5,564.20	-	131.43	-	-	-	-	5,695.63
MO		GP-General Power Total	5	88,807	7,830.58	-	224.67	-	-	-	-	8,055.25
MO		PL-Private Lighting Total	-	444	121.09	-	1.13	-	-	-	-	122.22
MO	Interdepartmental Total		31	141,187	13,515.87	-	367.23	-	-	-	-	13,873.10
MO	Total Retail		149,763	328,046,456	29,124,482.56	614,041.13	827,036.59	178,769.28	-	-	-	30,744,278.58
MO		GFR-Lockwood Total	1	828,253	18,772.59	-	23,994.49	-	-	-	-	42,767.08
MO		GFR-Monett Total	1	20,485,715	458,240.29	-	593,471.16	-	-	-	-	1,049,711.45
MO		GFR-Mt Vernon Total	1	6,193,414	141,064.83	-	179,423.20	-	-	-	-	320,488.03
MO	Wholesale Municipalities Total		3	27,507,382	616,077.71	-	796,886.85	-	-	-	-	1,412,968.58
MO	Total		149,766	355,553,838	29,740,510.29	614,041.13	1,623,924.44	178,769.28	-	-	-	32,157,245.14

Electric Revenue Summary by Rate
Electric by State
April 30, 2011

Section A

St	Revenue	Pricing Plan	Customers	KWH	Usage	Fran Fee	Fuel/FAC/ECR/EERC	XsFcly	StrmRcvry	DsmRec	CapRec	TcrChg	Total Revenue
MO		NM-Net Metering Total	-	(479)	15.59	-	-	-	-	-	-	-	15.59
MO		PL-Private Lighting Total	193	408,103	131,227.60	636.70	1,030.03	-	-	-	-	-	132,894.33
MO		RG-Residential Total	125,415	119,479,226	12,463,805.48	356,888.51	302,258.61	-	-	-	-	-	13,122,952.60
MO	Residential Total		125,608	119,886,850	12,595,048.67	357,525.21	303,288.64	-	-	-	-	-	13,255,862.52
MO		CB-Commercial Total	16,134	21,046,636	2,397,701.81	74,246.46	53,245.29	55.90	-	-	-	-	2,525,249.46
MO		GP-General Power Total	1,403	42,301,235	3,465,557.41	50,576.32	107,022.22	4,962.49	-	-	-	-	3,628,118.44
MO		LP-Large Power Total	10	10,184,806	657,251.57	2,929.32	25,258.33	28,865.00	-	-	-	-	714,304.22
MO		LS-Special Lighting Total	57	13,206	2,405.91	18.74	33.39	-	-	-	-	-	2,458.04
MO		NM-Net Metering Total	-	(4,640)	(60.40)	-	-	-	-	-	-	-	(60.40)
MO		PL-Private Lighting Total	171	802,288	212,964.15	3,317.46	2,029.54	440.32	-	-	-	-	218,751.47
MO		SH-Small Heating Total	3,069	6,997,656	629,733.71	17,237.84	17,702.37	8.97	-	-	-	-	664,682.89
MO		TEB-Total Electric Bldg Total	924	28,346,474	2,223,133.54	28,844.79	71,716.59	8,822.92	-	-	-	-	2,332,517.84
MO	Commercial Total		21,768	109,687,661	9,588,687.70	177,170.93	277,007.73	43,155.60	-	-	-	-	10,086,021.96
MO		CB-Commercial Total	57	94,134	10,345.95	399.66	238.15	119.86	-	-	-	-	11,103.62
MO		GP-General Power Total	166	15,240,475	1,178,058.10	10,264.27	38,558.43	17,833.89	-	-	-	-	1,244,714.69
MO		LP-Large Power Total	24	39,787,717	2,561,973.65	2,434.50	98,673.56	45,892.99	-	-	-	-	2,708,974.70
MO		Oil Pipe GP-General Power Total	9	4,004,765	285,717.29	-	10,132.04	136.62	-	-	-	-	295,985.95
MO		Oil Pipe LP-Large Power Total	3	1,723,943	132,316.36	-	4,275.38	-	-	-	-	-	136,591.74
MO		PFM-Feed Mill/Grain Elev Total	7	29,000	4,492.22	183.26	73.36	-	-	-	-	-	4,748.84
MO		PL-Private Lighting Total	-	28,627	6,633.62	132.23	72.40	-	-	-	-	-	6,838.25
MO		SC-P PRAXAIR Transmission To	1	5,102,955	241,506.64	-	12,655.33	72.00	-	-	-	-	254,233.97
MO		SH-Small Heating Total	9	19,272	1,791.00	38.26	48.76	-	-	-	-	-	1,878.02
MO		TEB-Total Electric Bldg Total	9	357,720	30,257.17	628.54	905.04	675.59	-	-	-	-	32,466.34
MO	Industrial Total		285	66,388,608	4,453,092.00	14,080.72	165,632.45	64,730.95	-	-	-	-	4,697,536.12
MO		CB-Commercial Total	283	88,519	14,659.12	-	224.17	-	-	-	-	-	14,883.29
MO		GP-General Power Total	1	15,600	1,507.85	-	39.47	-	-	-	-	-	1,547.32
MO		LS-Special Lighting Total	85	21,020	4,203.03	-	52.75	-	-	-	-	-	4,255.78
MO		MS-Miscellaneous Total	1	11,073	1,026.42	-	28.01	-	-	-	-	-	1,054.43
MO		PL-Private Lighting Total	-	6,964	1,806.11	-	17.65	-	-	-	-	-	1,823.76
MO		SH-Small Heating Total	1	899	114.91	-	2.27	-	-	-	-	-	117.18
MO		SPL-Municipal St Lighting Total	6	1,117,616	137,315.18	-	2,827.57	52,747.26	-	-	-	-	192,890.01
MO	Muni Street & Highway Lighting Total		377	1,261,691	160,632.62	-	3,191.89	52,747.26	-	-	-	-	216,571.77
MO		CB-Commercial Total	1,044	1,295,705	147,376.28	-	3,278.35	-	-	-	-	-	150,654.63
MO		GP-General Power Total	158	5,322,062	428,754.18	-	13,464.80	1,186.02	-	-	-	-	443,405.00
MO		LS-Special Lighting Total	1	640	100.10	-	1.62	-	-	-	-	-	101.72
MO		PL-Private Lighting Total	-	1,246	396.37	-	3.16	-	-	-	-	-	399.53
MO		RG-Residential Total	1	6,889	534.80	-	17.43	-	-	-	-	-	552.23
MO		SH-Small Heating Total	37	99,155	8,750.76	-	250.85	-	-	-	-	-	9,001.61
MO		TEB-Total Electric Bldg Total	16	641,701	54,275.46	-	1,623.53	-	-	-	-	-	55,898.99
MO	Other Public Authority Total		1,257	7,367,398	640,187.95	-	18,639.74	1,186.02	-	-	-	-	660,013.71
MO		CB-Commercial Total	26	48,103	5,186.81	-	121.72	-	-	-	-	-	5,308.53
MO		GP-General Power Total	5	89,246	7,740.76	-	225.79	-	-	-	-	-	7,966.55
MO		PL-Private Lighting Total	-	444	121.09	-	1.13	-	-	-	-	-	122.22
MO	Interdepartmental Total		31	137,793	13,048.66	-	348.64	-	-	-	-	-	13,397.30
MO	Total Retail		149,326	304,730,001	27,450,697.60	548,776.86	768,109.09	161,819.83	-	-	-	-	28,929,403.38
MO		GFR-Lockwood Total	1	709,932	19,553.28	-	19,899.39	-	-	-	-	-	39,452.67
MO		GFR-Monett Total	1	19,070,783	443,828.42	-	534,554.05	-	-	-	-	-	978,382.47
MO		GFR-Mt Vernon Total	1	5,495,806	129,787.44	-	154,047.44	-	-	-	-	-	283,834.88
MO	Wholesale Municipalities Total		3	25,276,521	593,169.14	-	708,500.88	-	-	-	-	-	1,301,670.02
MO	Total		149,329	330,006,522	28,043,866.74	548,776.86	1,476,609.97	161,819.83	-	-	-	-	30,231,073.40

Electric Revenue Summary by Rate
Electric by State
May 31, 2011

Section A

Missouri

St	Revenue Class	Pricing Plan	Customers	KWH	Usage	Fuel/FAC/ECR/EERC/ ECA/IEC	Fran Fee	XsFcily	StrmRcvry	DsmRec	CapRec	TCR	Total Revenue
MO		NM-Net Metering Total	-	(718)	(2.25)	-	-	-	-	-	-	-	(2.25)
MO		PL-Private Lighting Total	203	407,910	131,808.01	1,029.49	851.91	-	-	-	-	-	133,689.41
MO		RG-Residential Total	120,364	103,422,133	11,255,527.74	281,655.75	341,268.36	-	-	-	-	0.49	11,858,452.34
MO	Residential Total		120,567	103,629,325	11,387,333.50	282,685.24	342,120.27	-	-	-	-	0.49	11,982,139.50
MO		CB-Commercial Total	15,800	20,156,543	2,311,982.97	50,995.66	71,595.12	55.90	-	-	-	-	2,434,629.65
MO		GP-General Power Total	1,361	43,535,353	3,570,982.10	110,144.38	51,609.78	4,962.49	-	-	-	-	3,737,678.75
MO		LP-Large Power Total	9	9,427,120	617,919.46	23,379.28	2,980.09	25,483.11	-	-	-	-	669,761.92
MO		LS-Special Lighting Total	57	20,403	3,475.18	51.59	61.59	-	-	-	-	-	3,588.36
MO		NM-Net Metering Total	-	(2,720)	(20.94)	-	-	-	-	-	-	-	(20.94)
MO		PL-Private Lighting Total	163	790,609	187,741.26	1,995.82	3,317.67	440.32	-	-	-	-	193,495.07
MO		RG-Residential Total	-	-	-	-	-	-	-	-	-	-	-
MO		SH-Small Heating Total	3,042	6,094,250	560,979.34	15,416.54	15,673.46	8.97	-	-	-	-	592,078.31
MO		TEB-Total Electric Bldg Total	916	26,316,320	2,084,997.99	66,580.24	27,130.39	8,822.92	-	-	-	-	2,187,531.54
MO	Commercial Total		21,348	109,337,878	9,339,037.38	288,683.49	172,368.10	39,773.71	-	-	-	-	9,818,742.69
MO		CB-Commercial Total	57	95,384	10,453.54	241.28	404.03	119.86	-	-	-	-	11,218.71
MO		GP-General Power Total	168	15,625,555	1,226,233.36	39,532.64	11,557.75	17,833.89	-	-	-	-	1,295,157.64
MO		LP-Large Power Total	24	41,009,513	2,639,412.01	101,703.82	2,470.53	45,892.99	-	-	-	-	2,789,479.15
MO		Oil Pipe GP-General Power Total	9	3,950,217	286,565.06	9,994.05	-	136.62	-	-	-	-	296,695.73
MO		Oil Pipe LP-Large Power Total	3	3,258,157	236,236.63	8,080.23	-	-	-	-	-	-	244,316.86
MO		PFM-Feed Mill/Grain Elev Total	7	29,040	4,500.14	73.46	182.88	-	-	-	-	-	4,756.48
MO		PL-Private Lighting Total	-	28,627	6,633.62	72.40	132.23	-	-	-	-	-	6,838.25
MO		SC-P PRAXAIR Transmission Total	1	5,254,467	228,455.55	13,031.08	-	72.00	-	-	-	-	241,568.63
MO		SH-Small Heating Total	9	18,116	1,716.95	45.83	31.46	-	-	-	-	-	1,794.24
MO		TEB-Total Electric Bldg Total	9	292,640	25,930.64	740.39	527.90	675.59	-	-	-	-	27,874.52
MO	Industrial Total		287	69,661,698	4,699,137.50	173,514.88	15,306.78	64,730.65	-	-	-	-	4,919,990.21
MO		CB-Commercial Total	284	95,011	15,140.31	240.80	-	-	-	-	-	-	15,380.91
MO		GP-General Power Total	1	20,400	1,843.02	51.61	-	-	-	-	-	-	1,894.63
MO		LS-Special Lighting Total	84	39,547	6,476.91	98.65	-	-	-	-	-	-	6,575.56
MO		MS-Miscellaneous Total	1	11,073	1,026.42	28.01	-	-	-	-	-	-	1,054.43
MO		PL-Private Lighting Total	-	7,367	1,929.38	18.67	-	-	-	-	-	-	1,948.03
MO		SH-Small Heating Total	1	656	95.67	1.66	-	-	-	-	-	-	97.33
MO		SPL-Municipal St Lighting Total	6	1,277,728	159,073.08	3,228.13	-	70,442.95	-	-	-	-	232,744.16
MO	Muni Street & Highway Lighting Total		377	1,451,782	185,894.77	3,667.33	-	70,442.95	-	-	-	-	259,695.05
MO		CB-Commercial Total	1,046	1,304,861	147,959.68	3,301.46	-	-	-	-	-	-	151,261.14
MO		GP-General Power Total	158	5,373,936	436,420.13	13,596.04	-	1,186.02	-	-	-	-	451,202.19
MO		LS-Special Lighting Total	1	1,280	190.73	3.24	-	-	-	-	-	-	193.97
MO		PL-Private Lighting Total	-	1,246	396.37	3.16	-	-	-	-	-	-	399.53
MO		RG-Residential Total	2	6,792	554.65	17.18	-	-	-	-	-	-	571.83
MO		SH-Small Heating Total	37	78,868	7,265.95	199.56	-	-	-	-	-	-	7,465.51
MO		TEB-Total Electric Bldg Total	16	553,811	48,193.77	1,401.14	-	-	-	-	-	-	49,594.91
MO	Other Public Authority Total		1,290	7,320,794	640,891.28	18,521.78	-	1,186.02	-	-	-	-	660,698.08
MO		CB-Commercial Total	26	42,646	4,681.57	107.88	-	-	-	-	-	-	4,789.45
MO		GP-General Power Total	5	85,079	7,473.90	215.25	-	-	-	-	-	-	7,689.15
MO		PL-Private Lighting Total	-	444	121.09	1.13	-	-	-	-	-	-	122.22
MO	Interdepartmental Total		31	128,169	12,276.56	324.26	-	-	-	-	-	-	12,600.82
MO	Total Retail		143,870	288,629,644	26,230,350.87	727,277.06	529,795.15	176,133.63	-	-	-	0.49	27,863,567.32
MO		GFR-Lockwood Total	1	781,418	23,253.84	22,442.32	-	-	-	-	-	-	45,696.16
MO		GFR-Monett Total	1	20,194,840	492,691.23	579,995.80	-	-	-	-	-	-	1,072,687.03
MO		GFR-Mt Vernon Total	1	6,046,743	158,061.99	173,662.46	-	-	-	-	-	-	331,724.45
MO	Wholesale Municipalities Total		3	27,023,001	674,907.06	778,100.58	-	-	-	-	-	-	1,450,107.64
MO	Total		143,873	315,652,645	26,904,358.03	1,503,377.66	529,795.15	176,133.63	-	-	-	0.49	29,113,684.96

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Prepared by Samantha Williamson

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Section A

Missouri

St	Revenue Class	Pricing Plan	Customers	KWH	Usage	Fran Fee	Fuel/FAC/ECR/EERC/CA/IEC	XsFcly	StrmRcvry	DsmRec	CapRec	TCR	Total Revenue
MO		NM-Net Metering Total	-	(889)	2.34	-	-	-	-	-	-	-	2.34
MO		PL-Private Lighting Total	210	402,606	131,082.69	757.93	695.38	-	-	-	-	-	132,536.00
MO		RG-Residential Total	121,724	127,387,625	14,326,965.44	428,054.48	233,396.62	-	-	-	-	(0.49)	14,988,416.06
MO		RH-Residential Total Elec Total	3	-	-	-	-	-	-	-	-	-	-
MO	Residential Total		121,937	127,789,342	14,458,050.47	428,812.42	234,092.00	-	-	-	-	(0.49)	15,120,964.40
MO		CB-Commercial Total	15,875	23,627,858	2,884,941.96	89,211.79	43,792.92	55.90	-	-	-	-	3,018,002.57
MO		GP-General Power Total	1,360	49,468,527	4,571,064.54	56,071.72	90,093.65	4,962.49	-	-	-	-	4,722,192.40
MO		LP-Large Power Total	8	8,816,999	678,733.76	3,810.13	12,986.70	25,483.11	-	-	-	-	721,013.70
MO		LS-Special Lighting Total	57	22,564	3,749.49	92.87	42.89	-	-	-	-	-	3,885.25
MO		NM-Net Metering Total	-	(1,840)	(28.95)	-	-	-	-	-	-	-	(28.95)
MO		PL-Private Lighting Total	167	757,642	202,424.98	2,934.37	1,325.09	440.32	-	-	-	-	207,124.76
MO		RG-Residential Total	-	-	-	-	-	-	-	-	-	-	-
MO		SH-Small Heating Total	3,016	7,017,443	767,197.57	21,059.50	13,429.54	-	-	-	-	-	801,686.61
MO		TEB-Total Electric Bldg Total	920	29,961,892	2,769,607.22	33,398.88	57,437.63	8,822.92	-	-	-	-	2,869,266.65
MO	Commercial Total		21,403	119,671,085	11,877,960.87	206,579.26	219,106.42	38,794.74	-	-	-	-	12,343,142.99
MO		CB-Commercial Total	55	175,054	21,134.78	483.82	239.54	119.86	-	-	-	-	21,978.00
MO		GP-General Power Total	166	16,293,039	1,502,809.14	13,062.65	23,854.09	17,833.89	-	-	-	-	1,557,359.77
MO		LP-Large Power Total	24	45,591,789	3,570,492.72	3,044.02	40,225.80	45,892.99	-	-	-	-	3,659,655.53
MO		Oil Pipe GP-General Power Total	9	3,938,596	354,878.61	-	3,569.05	136.62	-	-	-	-	358,584.28
MO		Oil Pipe LP-Large Power Total	3	3,796,567	411,476.99	-	3,265.04	-	-	-	-	-	414,742.03
MO		PFM-Feed Mill/Grain Elev Total	7	18,160	3,058.14	109.72	32.98	-	-	-	-	-	3,200.84
MO		PL-Private Lighting Total	1	28,613	6,740.78	134.08	35.64	-	-	-	-	-	6,910.50
MO		SC-P PRAXAIR Transmission Total	1	5,090,833	301,323.74	-	4,378.12	72.00	-	-	-	-	305,773.86
MO		SH-Small Heating Total	9	22,718	2,843.50	51.98	36.89	-	-	-	-	-	2,932.37
MO		TEB-Total Electric Bldg Total	9	271,040	32,500.46	442.46	398.25	675.59	-	-	-	-	34,016.76
MO	Industrial Total		284	75,226,409	6,207,058.86	17,328.73	76,035.40	64,730.95	-	-	-	-	6,385,153.94
MO		CB-Commercial Total	282	144,658	21,477.46	-	251.38	-	-	-	-	-	21,728.84
MO		GP-General Power Total	1	15,200	1,560.67	-	38.46	-	-	-	-	-	1,599.13
MO		LS-Special Lighting Total	84	98,906	13,989.75	-	169.70	-	-	-	-	-	14,159.45
MO		MS-Miscellaneous Total	1	11,073	1,040.42	-	15.05	-	-	-	-	-	1,055.47
MO		PL-Private Lighting Total	-	7,368	1,941.85	-	12.76	-	-	-	-	-	1,954.61
MO		SH-Small Heating Total	1	32	22.09	-	0.04	-	-	-	-	-	22.13
MO		SPL-Municipal St Lighting Total	6	1,133,477	158,900.90	-	1,128.69	69,652.29	-	-	-	-	229,681.88
MO	Muni Street & Highway Lighting Total		375	1,410,714	198,933.14	-	1,618.08	69,652.29	-	-	-	-	270,201.51
MO		CB-Commercial Total	1,059	1,360,457	171,122.40	-	2,420.70	-	-	-	-	-	173,543.10
MO		GP-General Power Total	158	5,897,278	531,965.86	-	11,505.82	1,186.02	-	-	-	-	544,657.70
MO		LS-Special Lighting Total	1	1,120	171.11	-	2.00	-	-	-	-	-	173.11
MO		PL-Private Lighting Total	-	1,246	401.64	-	1.70	-	-	-	-	-	403.34
MO		RG-Residential Total	2	6,172	687.75	-	10.51	-	-	-	-	-	698.26
MO		SH-Small Heating Total	37	89,730	10,833.57	-	155.22	-	-	-	-	-	10,988.79
MO		TEB-Total Electric Bldg Total	16	734,619	64,792.89	-	1,607.22	-	-	-	-	-	66,400.11
MO	Other Public Authority Total		1,273	8,090,622	779,975.22	-	15,703.17	1,186.02	-	-	-	-	796,864.41
MO		CB-Commercial Total	26	44,638	5,012.64	-	95.15	-	-	-	-	-	5,107.79
MO		GP-General Power Total	5	92,780	8,889.70	-	209.52	-	-	-	-	-	9,099.22
MO		PL-Private Lighting Total	-	444	121.49	-	0.77	-	-	-	-	-	122.26
MO	Interdepartmental Total		31	137,862	14,023.63	-	305.44	-	-	-	-	-	14,329.27
MO	Total Retail		145,303	332,326,034	33,536,732.09	652,720.41	546,860.61	175,334.00	-	-	-	(0.49)	34,810,646.52
MO		GFR-Lockwood Total	1	1,121,593	35,736.35	-	34,029.13	-	-	-	-	-	69,765.48
MO		GFR-Monett Total	1	24,129,045	568,275.95	-	732,075.23	-	-	-	-	-	1,300,351.18
MO		GFR-Mt Vernon Total	1	7,799,387	210,230.88	-	236,633.40	-	-	-	-	-	446,864.28
MO	Wholesale Municipalities Total		3	33,060,025	814,243.18	-	1,002,737.76	-	-	-	-	-	1,816,980.94
MO	Total		145,306	365,376,059	34,346,975.27	652,720.41	1,549,598.27	175,334.00	-	-	-	(0.49)	36,727,627.46

Electric Revenue Summary by Rate
Electric by State
July 31, 2011

Section A

Missouri

St	Revenue Class	Pricing Plan	Customers	KWH	Usage	Fran Fee	Fuel/FAC/ECR/EE/C/ECA/IEC	XsFcily	StrmRcvry	DsmRec	CapRec	TCR	Total Revenue
MO		NM-Net Metering Total	-	(663)	1.06	-	-	-	-	-	-	-	1.06
MO		PL-Private Lighting Total	192	397,041	134,019.65	736.45	364.24	-	-	-	-	-	135,120.34
MO		RG-Residential Total	122,185	174,863,737	20,254,190.72	609,029.31	155,190.52	-	-	-	-	-	21,018,410.55
MO		RH-Residential Total Elec Total	2	-	-	-	-	-	-	-	-	-	-
MO		Residential Total	122,379	175,260,115	20,366,211.43	609,765.76	155,554.76	-	-	-	-	-	21,153,531.95
MO		CB-Commercial Total	15,788	29,381,909	3,733,729.61	111,332.45	26,101.78	55.90	-	-	-	-	3,871,219.74
MO		GP-General Power Total	1,346	55,718,097	5,345,160.93	58,944.78	49,824.13	4,962.49	-	-	-	-	5,458,892.33
MO		LP-Large Power Total	8	9,882,384	769,300.78	4,146.83	8,498.38	25,483.11	-	-	-	-	807,429.10
MO		LS-Special Lighting Total	53	25,338	4,099.21	73.62	19.45	-	-	-	-	-	4,192.28
MO		NM-Net Metering Total	-	-	-	-	-	-	-	-	-	-	-
MO		PL-Private Lighting Total	164	745,477	206,634.75	2,834.95	653.79	440.32	-	-	-	-	210,563.81
MO		RG-Residential Total	-	-	12.52	-	-	-	-	-	-	-	12.52
MO		SH-Small Heating Total	3,006	8,579,540	1,031,707.62	26,972.87	8,031.94	-	-	-	-	-	1,066,712.43
MO		TEB-Total Electric Bldg Total	920	35,259,611	3,589,471.10	44,744.41	33,143.93	8,822.92	-	-	-	-	3,676,182.36
MO		Commercial Total	21,295	139,692,356	14,660,116.82	249,049.91	129,273.40	39,764.74	-	-	-	-	16,095,204.57
MO		CB-Commercial Total	55	143,724	17,804.73	584.81	129.01	119.86	-	-	-	-	18,638.41
MO		GP-General Power Total	166	17,491,892	1,677,024.35	15,367.84	15,985.17	17,833.89	-	-	-	-	1,726,211.25
MO		LP-Large Power Total	24	46,507,193	3,845,978.95	3,202.45	40,026.39	45,892.99	-	-	-	-	3,935,100.78
MO		Oil Pipe GP-General Power Total	9	4,124,934	360,720.97	-	3,629.95	136.62	-	-	-	-	364,487.54
MO		Oil Pipe LP-Large Power Total	3	2,530,913	270,309.46	-	2,176.58	-	-	-	-	-	272,486.04
MO		PFM-Feed Mill/Grain Elev Total	7	55,680	9,582.82	422.22	48.99	-	-	-	-	-	10,054.03
MO		PL-Private Lighting Total	-	28,458	6,890.55	141.05	25.06	-	-	-	-	-	7,056.66
MO		SC-P PRAXAIR Transmission Total	1	5,381,738	317,300.60	-	4,628.29	72.00	-	-	-	-	322,000.89
MO		SH-Small Heating Total	9	25,763	3,065.46	51.11	22.67	-	-	-	-	-	3,139.24
MO		TEB-Total Electric Bldg Total	9	389,240	43,811.05	720.51	342.54	675.59	-	-	-	-	45,549.69
MO		Industrial Total	283	76,679,535	6,552,488.94	20,499.99	67,014.65	64,730.95	-	-	-	-	6,704,724.53
MO		CB-Commercial Total	282	163,425	24,591.45	-	146.56	-	-	-	-	-	24,738.01
MO		GP-General Power Total	1	32,400	3,326.25	-	30.36	-	-	-	-	-	3,356.61
MO		LS-Special Lighting Total	84	113,917	16,427.01	-	121.67	-	-	-	-	-	16,548.68
MO		MS-Miscellaneous Total	1	11,073	1,074.66	-	9.74	-	-	-	-	-	1,084.40
MO		PL-Private Lighting Total	-	7,049	1,915.09	-	6.22	-	-	-	-	-	1,921.31
MO		SH-Small Heating Total	1	30	23.36	-	0.03	-	-	-	-	-	23.39
MO		SPL-Municipal St Lighting Total	6	1,226,643	169,263.10	-	1,079.47	69,529.30	-	-	-	-	239,871.87
MO		Muni Street & Highway Lighting Total	375	1,554,537	219,620.92	-	1,394.05	69,529.30	-	-	-	-	287,544.27
MO		CB-Commercial Total	1,049	1,353,684	178,502.46	-	1,198.14	-	-	-	-	-	179,700.60
MO		GP-General Power Total	156	5,980,938	579,971.55	-	5,423.65	1,186.02	-	-	-	-	586,581.22
MO		LS-Special Lighting Total	1	2,160	312.74	-	1.90	-	-	-	-	-	314.64
MO		PL-Private Lighting Total	-	1,246	414.95	-	1.09	-	-	-	-	-	416.04
MO		RG-Residential Total	2	6,115	679.35	-	5.38	-	-	-	-	-	684.73
MO		SH-Small Heating Total	37	103,002	12,324.57	-	92.99	-	-	-	-	-	12,417.56
MO		TEB-Total Electric Bldg Total	16	821,201	89,263.70	-	745.16	-	-	-	-	-	90,008.86
MO		Other Public Authority Total	1,291	8,266,346	881,489.32	-	7,468.31	1,186.02	-	-	-	-	870,123.65
MO		CB-Commercial Total	27	55,830	7,032.43	-	50.83	-	-	-	-	-	7,083.26
MO		GP-General Power Total	5	97,332	10,203.70	-	87.30	-	-	-	-	-	10,291.00
MO		PL-Private Lighting Total	-	444	126.83	-	0.38	-	-	-	-	-	127.21
MO		Interdepartmental Total	32	153,608	17,362.96	-	138.51	-	-	-	-	-	17,501.47
MO		Total Retail	145,615	401,508,485	42,718,270.09	879,305.66	357,843.68	175,211.01	-	-	-	-	44,128,630.44
MO		GFR-Lockwood Total	1	1,434,653	35,526.38	-	43,570.41	-	-	-	-	-	79,096.79
MO		GFR-Monett Total	1	26,771,569	590,043.09	-	813,052.55	-	-	-	-	-	1,403,095.64
MO		GFR-Mt Vernon Total	1	9,135,439	206,672.80	-	277,443.28	-	-	-	-	-	484,116.08
MO		Wholesale Municipalities Total	3	37,341,661	832,242.27	-	1,134,066.24	-	-	-	-	-	1,966,308.51
MO		Total	145,618	438,850,156	43,548,512.36	879,305.66	1,491,909.92	175,211.01	-	-	-	-	46,094,938.95

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Prepared by Samantha Williamson

Electric Revenue Summary by Rate July 11.xls Electric by State

Electric Revenue Summary by Rate
Electric by State
August 31, 2011

Section A

Missouri St	Revenue Class	Pricing Plan	Customers	KWH	Usage	Fran Fee	Fuel/FAC/ECR/EERC/EC	XsFcly	StrmRcvry	DsmRec	CapRec	TCR	Total Revenue
MO		NM-Net Metering Total	-	(594)	(17.78)	-	-	-	-	-	-	-	(17.78)
MO		PL-Private Lighting Total	188	395,474	134,228.15	742.94	363.00	-	-	-	-	-	135,334.09
MO		RG-Residential Total	122,380	201,796,594	23,131,982.30	697,061.42	177,554.37	-	-	-	-	-	24,006,511.37
MO	Residential	Total	122,568	202,191,474	23,266,192.67	697,804.36	177,917.37	-	-	-	-	-	24,141,827.68
MO		CB-Commercial Total	15,801	33,171,419	4,163,671.19	124,450.94	29,187.94	55.90	-	-	-	-	4,317,365.97
MO		GP-General Power Total	1,357	59,613,742	5,665,744.77	60,978.50	52,417.45	4,962.49	-	-	-	-	5,784,103.21
MO		LP-Large Power Total	8	10,016,884	795,399.14	3,997.28	8,614.50	25,483.11	-	-	-	-	833,494.03
MO		LS-Special Lighting Total	52	12,270	2,450.64	57.75	10.84	-	-	-	-	-	2,519.23
MO		NM-Net Metering Total	-	-	-	-	-	-	-	-	-	-	-
MO		PL-Private Lighting Total	165	789,094	202,451.35	2,790.30	651.53	440.32	-	-	-	-	206,333.50
MO		RG-Residential Total	3	-	-	-	-	-	-	-	-	-	-
MO		SH-Small Heating Total	3,003	9,261,065	1,097,637.37	28,687.52	8,149.48	-	-	-	-	-	1,134,474.37
MO		TEB-Total Electric Bldg Total	922	38,329,281	3,836,502.79	48,092.37	33,721.17	8,822.92	-	-	-	-	3,927,139.25
MO	Commercial	Total	21,311	151,193,755	15,763,857.25	269,054.66	132,752.91	39,764.74	-	-	-	-	16,205,429.56
MO		CB-Commercial Total	54	121,828	15,200.70	552.69	107.19	119.86	-	-	-	-	15,980.44
MO		GP-General Power Total	167	18,728,738	1,758,719.87	15,800.60	16,481.30	17,833.89	-	-	-	-	1,805,115.66
MO		LP-Large Power Total	24	47,926,757	3,809,975.48	3,204.04	41,217.02	45,892.99	-	-	-	-	3,900,289.53
MO		Oil Pipe GP-General Power Total	9	4,285,822	372,723.89	-	3,771.51	136.62	-	-	-	-	376,632.02
MO		Oil Pipe LP-Large Power Total	3	2,671,472	261,018.38	-	2,297.47	-	-	-	-	-	263,315.85
MO		PFM-Feed Mill/Grain Elev Total	7	31,360	5,481.42	223.46	27.59	-	-	-	-	-	5,732.47
MO		PL-Private Lighting Total	-	28,715	6,935.44	134.93	25.28	-	-	-	-	-	7,095.65
MO		SC-P PRAXAIR Transmission Total	1	5,369,617	318,533.92	-	4,617.87	72.00	-	-	-	-	323,223.79
MO		SH-Small Heating Total	9	26,638	3,163.46	47.46	23.43	-	-	-	-	-	3,234.35
MO		TEB-Total Electric Bldg Total	9	397,880	44,872.63	787.37	350.12	675.59	-	-	-	-	46,685.71
MO	Industrial	Total	283	79,588,827	6,596,625.19	20,750.55	68,918.78	64,730.95	-	-	-	-	6,747,305.47
MO		CB-Commercial Total	285	169,023	25,189.83	-	148.64	-	-	-	-	-	25,338.47
MO		GP-General Power Total	1	48,000	4,626.13	-	42.24	-	-	-	-	-	4,668.37
MO		LS-Special Lighting Total	92	92,909	13,620.50	-	81.43	-	-	-	-	-	13,701.93
MO		MS-Miscellaneous Total	1	11,073	1,074.66	-	9.74	-	-	-	-	-	1,084.40
MO		PL-Private Lighting Total	-	7,343	2,023.75	-	6.48	-	-	-	-	-	2,030.23
MO		SH-Small Heating Total	1	51	25.71	-	0.04	-	-	-	-	-	25.75
MO		SPL-Municipal St Lighting Total	6	1,314,706	161,151.43	-	1,150.11	78,902.79	-	-	-	-	241,204.33
MO	Muni Street & Highway Lighting	Total	386	1,643,105	207,712.01	-	1,438.68	78,902.79	-	-	-	-	288,053.48
MO		CB-Commercial Total	1,066	1,345,895	177,196.82	-	1,178.81	-	-	-	-	-	178,375.63
MO		GP-General Power Total	159	6,211,556	597,467.82	-	5,466.15	1,186.02	-	-	-	-	604,119.99
MO		LS-Special Lighting Total	1	160	43.77	-	0.14	-	-	-	-	-	43.91
MO		PL-Private Lighting Total	-	1,246	415.06	-	1.09	-	-	-	-	-	416.15
MO		RG-Residential Total	5	7,659	857.07	-	6.74	-	-	-	-	-	863.81
MO		SH-Small Heating Total	38	119,050	14,073.59	-	104.77	-	-	-	-	-	14,178.36
MO		TEB-Total Electric Bldg Total	15	986,223	101,405.47	-	867.88	-	-	-	-	-	102,273.35
MO	Other Public Authority	Total	1,284	8,671,789	891,459.60	-	7,625.58	1,186.02	-	-	-	-	900,271.20
MO		CB-Commercial Total	26	66,034	8,179.97	-	58.13	-	-	-	-	-	8,238.10
MO		GP-General Power Total	5	112,019	10,966.82	-	98.58	-	-	-	-	-	11,065.40
MO		PL-Private Lighting Total	-	444	126.83	-	0.38	-	-	-	-	-	127.21
MO	Interdepartmental	Total	31	178,497	19,273.62	-	157.09	-	-	-	-	-	19,430.71
MO	Total Retail		145,863	443,467,447	46,745,120.34	987,609.57	388,810.41	184,584.50	-	-	-	-	48,302,318.10
MO		GFR-Lockwood Total	1	1,331,122	38,947.41	-	47,108.41	-	-	-	-	-	86,055.82
MO		GFR-Monett Total	1	26,594,084	536,678.72	-	941,164.63	-	-	-	-	-	1,477,843.35
MO		GFR-Mt Vernon Total	1	8,644,896	218,503.66	-	305,942.87	-	-	-	-	-	524,446.53
MO	Wholesale Municipalities	Total	3	36,570,102	794,129.79	-	1,294,215.91	-	-	-	-	-	2,088,345.70
MO	Total		145,866	480,037,549	47,539,250.13	987,609.57	1,683,026.32	184,584.50	-	-	-	-	50,390,663.80

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DEEMED
HIGHLY CONFIDENTIAL
IN ITS
ENTIRETY

Empire did not incur any extraordinary costs not to be passed through due to such costs being an insured loss, or subject to reduction due to litigation or for any other reason.

SECTION G

Missouri Fuel Adjustment
Interest Calculation

Accumulation Period Ending August 11	MAR 11	Apr 11	May 11	June 2011	July 11	Aug 11
Fuel Cost Recovery (Over)/Under	\$ (69,959.15)	1,007,221.45	1,428,741.96	355,627.46	2,848,211.70	2,684,900.37
Cumulative Total - Current Period	\$ (69,959.15)	937,262.30	2,366,004.26	2,721,631.72	5,569,843.42	8,254,743.79
Period Ending AUG10 Balance	\$ 1,702,378.04	2,499,835.12	236,339.86			
Period Ending Aug 11 Balance				2,957,971.58	5,806,183.28	8,491,083.65
Period Ending FEB 11 Balance	\$ 1,203,886.16	1,873,397.93	1,873,397.93	1,326,537.42	968,693.74	579,883.33
Total (Over)/Under Recovery Bal	\$ 2,836,305.05	\$ 5,310,495.35	\$ 4,475,742.05	\$ 7,006,140.72	\$ 12,344,720.44	\$ 17,325,710.77
EDE Short-term interest rate	1.01%	0.92%	0.92%	1.01%	1.02%	0.96%
Monthly Interest	\$ 2,416.66	\$ 3,712.10	\$ 2,524.43	\$ 4,751.48	\$ 8,125.83	\$ 10,558.67

Journal Entry

A/C 254162 Deferred MO Fuel Cost Current-Liab

A/C 431203 Interest Expense Mo FAC

A/C 182362 Deferred MO Fuel Cost Current	\$ 2,416.66	\$ 3,712.10	\$ 2,524.43	\$ 4,751.48	\$ 8,125.83	\$ 10,558.67
A/C 419025 Interest Income MO FAC	\$ (2,416.66)	\$ (3,712.10)	\$ (2,524.43)	\$ (4,751.48)	\$ (8,125.83)	\$ (10,558.67)