

Electric Revenue Summary by Rate

Electric by State

September 30, 2010

SECTION A

St	Revenue Class	Pricing Plan	Customers	KWH	Usage	Fran Fee	Fuel/FAC/ECR/EE RC/ECA/ACA/IEC	XsFcly	StrmRcvry	DsmRec	CapRec	Total Revenue
MO		NM-Net Metering Total	7	359	5.31	-	-	-	-	-	-	5.31
MO		PL-Private Lighting Total	205	417,066	123,321.92	793.81	685.38	-	-	-	-	124,801.11
MO		RG-Residential Total	125,288	165,840,101	17,510,745.95	541,767.91	270,265.45	-	-	-	-	18,322,779.31
MO		RG-Residential Water Heat Total	1	-	-	-	-	-	-	-	-	-
MO	Residential	Total	125,501	166,257,526	17,634,073.18	542,561.72	270,950.83	-	-	-	-	18,447,585.73
MO		CB-Commercial Total	16,202	29,625,336	3,454,651.68	106,040.26	48,231.69	123.24	-	-	-	3,609,046.87
MO		GP-General Power Total	1,405	57,742,899	5,129,901.35	64,030.23	94,120.86	4,962.49	-	-	-	5,293,014.93
MO		LP-Large Power Total	10	12,676,632	916,099.36	3,684.55	20,282.61	28,865.00	-	-	-	968,931.52
MO		LS-Special Lighting Total	54	21,697	3,288.10	52.62	35.37	-	-	-	-	3,376.09
MO		NM-Net Metering Total	4	320	(10.14)	-	-	-	-	-	-	(10.14)
MO		PL-Private Lighting Total	166	812,539	197,175.62	3,024.41	1,324.34	440.32	-	-	-	201,964.69
MO		RG-Residential Total	1	-	-	-	-	-	-	-	-	-
MO		SH-Small Heating Total	3,085	8,755,221	991,188.26	25,953.51	14,259.26	8.97	-	-	-	1,031,410.00
MO		TEB-Total Electric Bldg Total	921	36,920,465	3,524,119.97	44,679.06	60,086.43	8,822.92	-	-	-	3,637,708.38
MO	Commercial	Total	21,848	146,555,109	14,216,414.20	247,464.64	238,340.56	43,222.94	-	-	-	14,745,442.34
MO		CB-Commercial Total	57	119,287	13,856.39	527.50	194.45	119.86	-	-	-	14,698.20
MO		GP-General Power Total	165	16,523,427	1,520,052.03	13,843.83	26,933.24	17,833.89	-	-	-	1,578,662.99
MO		LP-Large Power Total	25	43,061,361	3,351,287.04	720.00	68,898.17	45,508.34	-	-	-	3,466,413.55
MO		Oil Pipe-GP-General Power Total	9	3,450,833	319,065.67	-	5,624.86	136.62	-	-	-	324,827.15
MO		Oil Pipe-LP-Large Power Total	3	4,919,127	427,004.08	-	7,870.60	-	-	-	-	434,874.68
MO		PFM-Feed Mill/Grain Elev Total	7	46,240	6,960.38	29.05	75.38	-	-	-	-	7,064.81
MO		PL-Private Lighting Total	-	28,108	5,877.36	125.59	45.84	-	-	-	-	6,048.79
MO		SC-P PRAXAIR Transmission Total	1	4,599,931	274,503.15	-	7,359.89	72.00	-	-	-	281,935.04
MO		SH-Small Heating Total	9	25,552	2,940.18	48.86	41.66	-	-	-	-	3,030.70
MO		TEB-Total Electric Bldg Total	9	369,240	42,999.05	756.45	601.86	675.59	-	-	-	45,032.95
MO	Industrial	Total	285	73,143,106	5,964,545.33	16,051.28	117,645.95	64,346.30	-	-	-	6,162,588.86
MO		CB-Commercial Total	286	116,603	17,241.79	-	190.01	-	-	-	-	17,431.80
MO		GP-General Power Total	1	51,200	4,319.64	-	83.46	-	-	-	-	4,403.10
MO		LS-Special Lighting Total	92	54,487	7,651.46	-	88.79	-	-	-	-	7,740.25
MO		MS-Miscellaneous Total	1	11,929	1,032.60	-	19.44	-	-	-	-	1,052.04
MO		PL-Private Lighting Total	-	7,336	1,758.01	-	11.91	-	-	-	-	1,769.92
MO		SH-Small Heating Total	1	132	30.93	-	0.22	-	-	-	-	31.15
MO		SPL-Municipal St Lighting Total	5	1,422,920	146,789.55	-	2,236.59	69,215.50	-	-	-	218,241.64
MO	Muni Street & Highway Lighting	Total	386	1,664,607	178,823.98	-	2,630.42	69,215.50	-	-	-	250,669.90
MO		CB-Commercial Total	1,064	1,498,806	180,325.79	-	2,443.19	-	-	-	-	182,768.98
MO		GP-General Power Total	152	5,717,042	516,449.84	-	9,318.76	1,186.02	-	-	-	526,954.62
MO		LS-Special Lighting Total	1	80	41.80	-	0.13	-	-	-	-	41.93
MO		PL-Private Lighting Total	-	1,246	371.58	-	2.02	-	-	-	-	373.60
MO		RG-Residential Total	1	6,724	668.07	-	10.96	-	-	-	-	679.03
MO		SH-Small Heating Total	38	104,021	11,878.00	-	169.10	-	-	-	-	12,047.10
MO		TEB-Total Electric Bldg Total	13	787,015	78,225.44	-	1,282.83	-	-	-	-	79,508.27
MO	Other Public Authority	Total	1,269	8,114,934	787,960.52	-	13,226.99	1,186.02	-	-	-	802,373.53
MO		CB-Commercial Total	27	59,062	6,725.27	-	96.26	-	-	-	-	6,821.53
MO		GP-General Power Total	5	113,468	9,896.93	-	184.95	-	-	-	-	10,081.88
MO		PL-Private Lighting Total	-	444	110.30	-	0.72	-	-	-	-	111.02
MO	Interdepartmental	Total	32	172,974	16,732.50	-	281.93	-	-	-	-	17,014.43
MO	Total Retail		149,321	395,908,256	38,798,549.71	806,077.64	643,076.68	177,970.76	-	-	-	40,425,674.79
MO		GFR-Lockwood Total	1	934,250	33,727.27	-	32,222.28	-	-	-	-	65,949.55
MO		GFR-Monett Total	1	20,766,730	556,809.78	-	716,244.52	-	-	-	-	1,273,054.30
MO		GFR-Mt Vernon Total	1	6,646,980	199,468.44	-	229,254.34	-	-	-	-	428,722.78
MO		W1-Wholesale Electric Total	-	1,214,017	35,206.49	-	15,855.06	-	-	-	-	51,061.55
MO	Wholesale Municipalities	Total	3	29,561,977	825,211.98	-	993,576.20	-	-	-	-	1,818,788.18
MO	Total		149,324	425,470,233	39,623,761.69	806,077.64	1,636,652.88	177,970.76	-	-	-	42,244,462.97

Electric Revenue Summary by Rate
Electric by State
October 31, 2010

SECTION A

Missouri

St	Revenue Class	Pricing Plan	Customers	KWH	Usage	Fran Fee	Fuel/FAC/ECR/EERC/ECA/IEC	XsFcily	StrmRcvry	DsmRec	CapRec	Total Revenue
MO		NM-Net Metering Total	-	(1,466)	(27.79)	-	-	-	-	-	-	(27.79)
MO		PL-Private Lighting Total	200	415,695	133,899.19	847.42	682.49	-	-	-	-	135,429.10
MO		RG-Residential Total	125,375	106,120,006	12,262,804.94	371,118.24	172,935.96	-	-	-	-	12,806,859.14
MO		RH-Residential Total Elec Total	2	-	-	-	-	-	-	-	-	-
MO	Residential	Total	125,577	106,534,235	12,396,676.34	371,965.66	173,618.45	-	-	-	-	12,942,260.45
MO		CB-Commercial Total	16,193	22,405,847	2,733,759.03	85,687.29	36,503.77	123.24	-	-	-	2,856,073.33
MO		GP-General Power Total	1,402	47,041,827	4,296,174.72	56,913.05	76,678.15	4,962.49	-	-	-	4,434,728.41
MO		LP-Large Power Total	10	10,739,436	711,472.95	2,831.77	17,183.11	28,865.00	-	-	-	760,352.83
MO		LS-Special Lighting Total	54	33,652	5,112.94	44.85	54.87	-	-	-	-	5,212.66
MO		NM-Net Metering Total	-	(2,240)	(30.44)	-	-	-	-	-	-	(30.44)
MO		PL-Private Lighting Total	166	811,401	209,604.85	3,312.73	1,318.26	440.32	-	-	-	214,676.16
MO		RG-Residential Total	1	-	-	-	-	-	-	-	-	-
MO		SH-Small Heating Total	3,077	6,561,275	708,533.93	19,440.92	10,689.25	8.97	-	-	-	738,673.07
MO		TEB-Total Electric Bldg Total	920	30,059,190	2,822,440.06	37,555.29	48,918.18	8,822.92	-	-	-	2,917,736.45
MO	Commercial	Total	21,823	117,650,388	11,487,068.04	205,785.90	191,345.59	43,222.94	-	-	-	11,927,422.47
MO		CB-Commercial Total	57	98,504	11,395.25	418.77	160.59	119.86	-	-	-	12,094.47
MO		GP-General Power Total	165	15,232,006	1,293,883.27	11,819.68	24,828.18	17,833.89	-	-	-	1,348,365.02
MO		LP-Large Power Total	25	40,351,662	2,583,704.99	2,369.77	64,562.64	45,530.54	-	-	-	2,696,167.94
MO		Oil Pipe-GP-General Power Total	9	4,297,303	303,166.27	-	7,004.61	136.62	-	-	-	310,307.50
MO		Oil Pipe-LP-Large Power Total	3	2,607,106	210,069.84	-	4,171.37	-	-	-	-	214,241.21
MO		PFM-Feed Mill/Grain Elev Total	7	41,440	6,535.55	283.25	67.55	-	-	-	-	6,886.35
MO		PL-Private Lighting Total	-	28,108	6,225.01	131.61	45.84	-	-	-	-	6,402.46
MO		SC-P PRAXAIR Transmission Tot	1	5,078,712	230,589.44	-	8,125.94	72.00	-	-	-	238,787.38
MO		SH-Small Heating Total	9	20,968	1,930.84	33.21	34.19	-	-	-	-	1,998.24
MO		TEB-Total Electric Bldg Total	9	295,960	26,522.03	582.23	482.42	675.59	-	-	-	28,262.27
MO	Industrial	Total	285	68,051,769	4,674,022.49	15,638.52	109,483.33	64,368.50	-	-	-	4,863,512.84
MO		CB-Commercial Total	283	87,337	14,710.58	-	142.36	-	-	-	-	14,852.94
MO		GP-General Power Total	1	35,600	3,650.83	-	58.03	-	-	-	-	3,708.86
MO		LS-Special Lighting Total	92	35,994	6,130.42	-	58.68	-	-	-	-	6,189.10
MO		MS-Miscellaneous Total	1	11,929	1,104.40	-	19.44	-	-	-	-	1,123.84
MO		PL-Private Lighting Total	-	7,336	1,911.79	-	11.91	-	-	-	-	1,923.70
MO		SH-Small Heating Total	1	257	48.23	-	0.42	-	-	-	-	48.65
MO		SPL-Municipal St Lighting Total	5	1,610,889	161,945.46	-	2,625.80	69,349.68	-	-	-	233,920.94
MO	Muni. Street & Highway Lighting	Total	383	1,789,342	189,501.71	-	2,916.64	69,349.68	-	-	-	261,768.03
MO		CB-Commercial Total	1,056	1,251,916	150,081.36	-	2,040.48	-	-	-	-	152,121.84
MO		GP-General Power Total	152	5,003,404	463,623.25	-	8,155.62	1,186.02	-	-	-	472,964.89
MO		LS-Special Lighting Total	1	80	41.80	-	0.13	-	-	-	-	41.93
MO		PL-Private Lighting Total	-	1,246	396.37	-	2.02	-	-	-	-	398.39
MO		RG-Residential Total	1	6,794	527.88	-	11.07	-	-	-	-	538.95
MO		SH-Small Heating Total	38	76,930	7,586.44	-	124.29	-	-	-	-	7,710.73
MO		TEB-Total Electric Bldg Total	13	682,573	74,238.80	-	1,112.58	-	-	-	-	75,351.38
MO	Other Public Authority	Total	1,261	7,022,943	696,495.90	-	11,446.19	1,186.02	-	-	-	709,128.11
MO		CB-Commercial Total	27	46,535	5,713.71	-	75.86	-	-	-	-	5,789.57
MO		GP-General Power Total	5	89,935	9,065.67	-	146.60	-	-	-	-	9,212.27
MO		PL-Private Lighting Total	-	444	121.09	-	0.72	-	-	-	-	121.81
MO	Interdepartmental	Total	32	136,914	14,900.47	-	223.18	-	-	-	-	15,123.65
MO	Total Retail		149,381	301,185,591	29,458,664.95	593,390.08	489,033.38	178,127.14	-	-	-	30,719,215.55
MO		GFR-Lockwood Total	1	751,837	17,462.34	-	21,622.83	-	-	-	-	39,085.17
MO		GFR-Monett Total	1	18,819,349	397,557.75	-	541,244.48	-	-	-	-	938,802.23
MO		GFR-Mt Vernon Total	1	5,600,570	124,204.61	-	161,072.39	-	-	-	-	285,277.00
MO	Wholesale Municipalities	Total	3	25,171,756	539,224.70	-	723,939.70	-	-	-	-	1,263,164.40
MO	Total		149,384	326,357,347	29,997,889.65	593,390.08	1,212,973.08	178,127.14	-	-	-	31,982,379.95

Electric Revenue Summary by Rate

Electric by State

November 30, 2010

SECTION A

Missouri

St	Revenue Class	Pricing Plan	Customers	KWH	Usage	Fran Fee	Fuel/FAC/ECR/ EERC/ECA/IEC	XsFcly	StrmRcvry	DsmRec	CapRec	Total Revenue
MO		NM-Net Metering Total	-	-	7.16	-	-	-	-	-	-	7.16
MO		PL-Private Lighting Total	191	412,075	132,915.40	848.96	678.62	-	-	-	-	134,442.98
MO		RG-Residential Total	125,696	92,630,104	10,372,876.49	307,297.57	150,951.72	-	-	-	-	10,831,125.78
MO	Residential Total		125,887	93,042,179	10,505,799.05	308,146.53	151,630.34	-	-	-	-	10,965,575.92
MO		CB-Commercial Total	16,207	18,615,807	2,167,592.71	67,632.74	30,269.53	123.24	-	-	-	2,265,618.22
MO		GP-General Power Total	1,400	40,033,085	3,333,398.75	49,137.08	65,254.00	4,962.49	-	-	-	3,452,752.32
MO		LP-Large Power Total	10	9,763,057	634,088.26	2,788.76	15,620.88	28,865.00	-	-	-	681,362.90
MO		LS-Special Lighting Total	54	22,552	3,553.68	33.66	36.77	-	-	-	-	3,624.11
MO		NM-Net Metering Total	-	(3,040)	(96.37)	-	-	-	-	-	-	(96.37)
MO		PL-Private Lighting Total	168	800,310	211,956.05	3,268.61	1,303.42	440.32	-	-	-	216,968.40
MO		RG-Residential Total	1	3	1.99	0.06	-	-	-	-	-	2.05
MO		SH-Small Heating Total	3,073	5,576,950	523,260.71	14,374.39	9,083.73	8.97	-	-	-	546,727.80
MO		TEB-Total Electric Bldg Total	919	25,575,173	2,046,550.24	27,144.29	41,603.58	8,822.92	-	-	-	2,124,121.03
MO	Commercial Total		21,832	100,383,897	8,920,306.02	164,379.59	163,171.91	43,222.94	-	-	-	9,291,080.46
MO		CB-Commercial Total	57	91,282	10,056.52	360.62	148.80	119.86	-	-	-	10,685.80
MO		GP-General Power Total	165	14,107,528	1,119,462.97	10,222.77	22,995.31	17,833.89	-	-	-	1,170,514.94
MO		LP-Large Power Total	25	39,413,032	2,523,566.07	2,315.58	63,060.85	45,530.54	-	-	-	2,634,473.04
MO		Oil Pipe-GP-General Power Total	9	4,043,571	285,189.22	-	6,591.02	136.62	-	-	-	291,916.86
MO		Oil Pipe-LP-Large Power Total	3	1,380,871	115,411.07	-	2,200.19	-	-	-	-	117,611.26
MO		PFM-Feed Mill/Grain Elev Total	7	43,600	6,633.46	291.83	71.08	-	-	-	-	6,996.37
MO		PL-Private Lighting Total	-	27,957	6,207.49	131.66	45.60	-	-	-	-	6,384.75
MO		SC-P PRAXAIR Transmission To	1	4,757,505	216,396.59	-	7,612.01	72.00	-	-	-	224,080.60
MO		SH-Small Heating Total	9	16,812	1,627.72	33.80	27.40	-	-	-	-	1,688.92
MO		TEB-Total Electric Bldg Total	9	355,200	30,294.42	675.39	578.98	675.59	-	-	-	32,224.38
MO	Industrial Total		285	64,237,358	4,314,845.53	14,031.65	103,331.24	64,368.50	-	-	-	4,496,576.92
MO		CB-Commercial Total	282	153,181	20,242.45	-	249.71	-	-	-	-	20,492.16
MO		GP-General Power Total	1	30,000	2,492.53	-	48.90	-	-	-	-	2,541.43
MO		LS-Special Lighting Total	91	35,076	6,009.75	-	57.00	-	-	-	-	6,066.75
MO		MS-Miscellaneous Total	1	11,929	1,104.40	-	19.44	-	-	-	-	1,123.84
MO		PL-Private Lighting Total	-	7,336	1,916.30	-	11.91	-	-	-	-	1,928.21
MO		SH-Small Heating Total	1	1,060	126.24	-	1.73	-	-	-	-	127.97
MO		SPL-Municipal St Lighting Total	5	1,734,523	161,929.13	-	2,827.29	69,353.08	-	-	-	234,109.50
MO	Muni Street & Highway Lighting Total		381	1,973,105	193,820.60	-	3,215.98	69,353.08	-	-	-	266,389.86
MO		CB-Commercial Total	1,053	1,100,952	128,421.20	-	1,794.37	-	-	-	-	130,215.57
MO		GP-General Power Total	152	4,608,584	379,649.81	-	7,512.01	1,186.02	-	-	-	388,347.84
MO		LS-Special Lighting Total	1	160	41.80	-	0.26	-	-	-	-	42.06
MO		PL-Private Lighting Total	-	1,246	396.37	-	2.02	-	-	-	-	398.39
MO		RG-Residential Total	1	6,277	490.25	-	10.23	-	-	-	-	500.48
MO		SH-Small Heating Total	38	72,900	6,856.09	-	117.57	-	-	-	-	6,973.66
MO		TEB-Total Electric Bldg Total	13	(267,813)	(41,065.53)	-	663.70	-	-	-	-	(40,401.83)
MO	Other Public Authority Total		1,258	5,522,306	474,789.99	-	10,100.16	1,186.02	-	-	-	486,076.17
MO		CB-Commercial Total	27	40,828	4,506.35	-	66.54	-	-	-	-	4,572.89
MO		GP-General Power Total	5	79,402	7,301.31	-	129.43	-	-	-	-	7,430.74
MO		PL-Private Lighting Total	-	444	121.09	-	0.72	-	-	-	-	121.81
MO	Interdepartmental Total		32	120,674	11,928.75	-	196.69	-	-	-	-	12,125.44
MO	Total Retail		149,675	265,279,519	24,421,490.14	486,557.77	431,646.32	178,130.54	-	-	-	25,517,824.77
MO		GFR-Lockwood Total	1	786,348	19,215.39	-	20,798.90	-	-	-	-	40,014.29
MO		GFR-Monett Total	1	18,878,508	453,543.83	-	499,336.54	-	-	-	-	952,880.37
MO		GFR-Mt Vernon Total	1	5,616,594	138,055.98	-	148,558.92	-	-	-	-	286,614.90
MO	Wholesale Municipalities Total		3	25,281,450	610,815.20	-	668,694.36	-	-	-	-	1,279,509.56
MO	Total		149,678	290,560,969	25,032,305.34	486,557.77	1,100,340.68	178,130.54	-	-	-	26,797,334.33

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Prepared by Samantha Williamson

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SECTION A

Missouri
Revenue

St	Class	Pricing Plan	Customers	KWH	Usage	Fran Fee	Fuel/ECR/ECA/I	XsFcly	StrmRcvry	DsmRec	CapRec	Total Revenue
MO		NM-Net Metering Total	-	(1,131)	(18.55)	-	-	-	-	-	-	(18.55)
MO		PL-Private Lighting Total	172	414,159	133,774.60	852.90	850.68	-	-	-	-	135,478.18
MO		RG-Residential Total	125,993	152,255,103	14,912,381.66	427,922.80	299,255.17	-	-	-	-	15,639,559.63
MO		RH-Residential Total Elec Total	2	-	-	-	-	-	-	-	-	-
MO	Residential	Total	126,167	152,668,131	15,046,137.71	428,775.70	300,105.85	-	-	-	-	15,775,019.26
MO		CB-Commercial Total	16,199	22,824,912	2,566,148.46	78,312.11	44,255.10	123.24	-	-	-	2,688,838.91
MO		GP-General Power Total	1,397	42,307,499	3,457,908.89	51,397.22	82,406.70	4,962.49	-	-	-	3,596,675.30
MO		LP-Large Power Total	10	9,731,991	617,228.32	3,067.27	21,424.59	28,865.00	-	-	-	670,585.18
MO		LS-Special Lighting Total	55	7,874	1,466.60	16.77	15.11	-	-	-	-	1,498.48
MO		NM-Net Metering Total	-	(2,000)	(63.40)	-	-	-	-	-	-	(63.40)
MO		PL-Private Lighting Total	168	801,219	211,883.67	3,285.05	1,634.17	440.32	-	-	-	217,243.21
MO		RG-Residential Total	2	-	-	-	-	-	-	-	-	-
MO		SH-Small Heating Total	3,085	8,075,411	706,186.41	19,027.23	15,592.93	8.97	-	-	-	740,815.54
MO		TEB-Total Electric Bldg Total	915	32,487,798	2,498,076.59	32,411.42	62,336.20	8,822.92	-	-	-	2,601,647.13
MO	Commercial	Total	21,831	116,234,704	10,058,835.54	187,517.07	227,664.80	43,222.94	-	-	-	10,517,240.35
MO		CB-Commercial Total	57	111,012	11,895.71	439.43	219.70	119.86	-	-	-	12,674.70
MO		GP-General Power Total	165	14,560,395	1,150,628.11	10,762.92	31,328.15	17,833.89	-	-	-	1,210,553.07
MO		LP-Large Power Total	25	37,415,604	2,434,969.58	2,429.97	92,042.00	45,530.54	-	-	-	2,574,972.09
MO		Oil Pipe-GP-General Power Total	9	4,175,297	294,100.46	-	10,479.72	136.62	-	-	-	304,716.80
MO		Oil Pipe-LP-Large Power Total	3	521,149	51,085.03	-	1,292.45	-	-	-	-	52,377.48
MO		PFM-Feed Mill/Grain Elev Total	7	41,240	6,287.83	265.72	82.17	-	-	-	-	6,635.72
MO		PL-Private Lighting Total	-	27,952	6,206.71	132.16	64.92	-	-	-	-	6,403.79
MO		SC-P PRAXAIR Transmission To	1	4,939,320	234,004.04	-	12,249.51	72.00	-	-	-	246,325.55
MO		SH-Small Heating Total	9	24,654	2,176.12	46.24	51.76	-	-	-	-	2,274.12
MO		TEB-Total Electric Bldg Total	9	451,320	36,620.01	787.38	1,019.00	675.59	-	-	-	39,101.98
MO	Industrial	Total	285	62,267,943	4,227,973.60	14,863.82	148,829.36	64,368.50	-	-	-	4,456,035.30
MO		CB-Commercial Total	283	104,636	16,103.82	-	206.25	-	-	-	-	16,310.07
MO		GP-General Power Total	1	38,000	3,063.65	-	61.94	-	-	-	-	3,125.59
MO		LS-Special Lighting Total	91	10,600	2,903.26	-	23.23	-	-	-	-	2,926.49
MO		MS-Miscellaneous Total	1	11,929	1,104.40	-	26.84	-	-	-	-	1,131.24
MO		PL-Private Lighting Total	-	7,336	1,916.30	-	15.23	-	-	-	-	1,931.53
MO		SH-Small Heating Total	1	1,040	124.84	-	2.23	-	-	-	-	127.07
MO		SPL-Municipal St Lighting Total	5	1,840,700	161,928.71	-	4,656.79	69,353.08	-	-	-	235,938.58
MO	Muni Street & Highway Lighting	Total	382	2,014,241	187,144.98	-	4,992.51	69,353.08	-	-	-	261,490.57
MO		CB-Commercial Total	1,056	1,439,851	160,449.87	-	2,875.14	-	-	-	-	163,325.01
MO		GP-General Power Total	152	5,038,771	408,407.22	-	9,625.54	1,186.02	-	-	-	419,218.78
MO		LS-Special Lighting Total	1	-	-	-	-	-	-	-	-	-
MO		PL-Private Lighting Total	-	1,246	396.37	-	2.83	-	-	-	-	399.20
MO		RG-Residential Total	1	6,531	508.74	-	13.49	-	-	-	-	522.23
MO		SH-Small Heating Total	38	126,894	10,731.13	-	257.17	-	-	-	-	10,988.30
MO		TEB-Total Electric Bldg Total	13	676,511	54,611.56	-	1,192.69	-	-	-	-	55,804.25
MO	Other Public Authority	Total	1,261	7,289,804	635,104.89	-	13,966.86	1,186.02	-	-	-	650,257.77
MO		CB-Commercial Total	28	52,135	5,562.03	-	94.16	-	-	-	-	5,656.19
MO		GP-General Power Total	5	101,704	8,425.39	-	183.15	-	-	-	-	8,608.54
MO		PL-Private Lighting Total	-	444	121.09	-	0.88	-	-	-	-	121.97
MO	Interdepartmental	Total	33	154,283	14,108.51	-	278.19	-	-	-	-	14,386.70
MO	Total Retail		149,959	340,629,106	30,169,305.23	631,156.59	695,837.59	178,130.54	-	-	-	31,674,429.95
MO		GFR-Lockwood Total	1	976,156	24,171.18	-	24,345.33	-	-	-	-	48,516.51
MO		GFR-Monett Total	1	21,037,884	504,583.77	-	524,684.83	-	-	-	-	1,029,268.60
MO		GFR-Mt Vernon Total	1	6,712,304	157,601.05	-	167,404.87	-	-	-	-	325,005.92
MO	Wholesale Municipalities	Total	3	28,726,344	686,356.00	-	716,435.03	-	-	-	-	1,402,791.03
MO	Total		149,962	369,355,450	30,855,661.23	631,156.59	1,412,272.62	178,130.54	-	-	-	33,077,220.98

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Prepared by Samantha Williamson

Electric Revenue Summary by Rate Dec 10.xls Electric by State

Electric Revenue Summary by Rate
Electric by State
January 31, 2011

SECTION A

Missouri

St	Revenue Class	Pricing Plan	Customers	KWH	Usage	Fran Fee	Fuel/FAC/ECR/ EERC/ECA/IEC	XsFcly	StrmRcvry	DsmRec	CapRec	Total Revenue
MO		NM-Net Metering Total	-	(199)	(6.31)	-	-	-	-	-	-	(6.31)
MO		PL-Private Lighting Total	175	413,474	132,659.31	857.53	1,041.82	-	-	-	-	134,558.66
MO		RG-Residential Total	126,106	208,196,266	19,076,115.00	544,878.22	524,365.66	-	-	-	-	20,145,358.88
MO	Residential	Total	126,281	208,609,541	19,208,766.00	545,735.75	525,407.48	-	-	-	-	20,279,911.23
MO		CB-Commercial Total	16,181	27,509,443	2,999,987.86	90,101.45	69,316.80	123.24	-	-	-	3,159,529.35
MO		GP-General Power Total	1,393	45,792,099	3,642,526.73	52,776.40	115,215.17	4,962.49	-	-	-	3,815,480.79
MO		LP-Large Power Total	10	9,948,806	614,064.12	3,177.40	24,673.05	28,865.00	-	-	-	670,779.57
MO		LS-Special Lighting Total	54	7,196	1,187.96	20.69	15.62	-	-	-	-	1,224.27
MO		NM-Net Metering Total	-	-	-	-	-	-	-	-	-	-
MO		PL-Private Lighting Total	167	796,360	209,108.83	3,281.25	2,008.90	440.32	-	-	-	214,839.30
MO		RG-Residential Total	-	-	-	-	-	-	-	-	-	-
MO		SH-Small Heating Total	3,088	11,023,520	917,932.46	24,616.04	27,717.14	8.97	-	-	-	970,274.61
MO		TEB-Total Electric Bldg Total	914	38,060,197	2,829,895.05	35,259.57	95,799.16	8,822.92	-	-	-	2,969,776.70
MO	Commercial	Total	21,807	133,137,621	11,214,703.01	209,232.80	334,745.84	43,222.94	-	-	-	11,801,904.59
MO		CB-Commercial Total	57	127,925	13,465.99	495.01	322.41	119.86	-	-	-	14,403.27
MO		GP-General Power Total	165	14,729,966	1,155,579.64	10,683.98	37,118.56	17,833.89	-	-	-	1,221,216.07
MO		LP-Large Power Total	25	39,715,515	2,508,793.92	2,488.64	98,477.12	45,530.54	-	-	-	2,655,290.22
MO		Oil Pipe GP-General Power Total	9	3,842,273	274,092.69	-	9,720.96	136.62	-	-	-	283,950.27
MO		Oil Pipe LP-Large Power Total	3	533,976	50,368.48	-	1,324.26	-	-	-	-	51,692.74
MO		PFM-Feed Mill/Grain Elev Total	7	39,760	6,071.58	254.63	100.60	-	-	-	-	6,426.81
MO		PL-Private Lighting Total	-	28,560	6,616.04	132.23	72.23	-	-	-	-	6,820.50
MO		SC-P PRAXAIR Transmission Total	1	4,702,961	214,728.18	-	11,663.34	72.00	-	-	-	226,463.52
MO		SH-Small Heating Total	9	34,435	2,871.73	66.87	87.12	-	-	-	-	3,025.72
MO		TEB-Total Electric Bldg Total	9	574,760	43,552.41	815.09	1,454.14	675.59	-	-	-	46,497.23
MO	Industrial	Total	285	64,330,131	4,276,140.66	14,936.45	160,340.74	64,368.50	-	-	-	4,515,786.35
MO		CB-Commercial Total	285	129,471	18,606.52	-	325.68	-	-	-	-	18,932.20
MO		GP-General Power Total	1	22,400	1,862.05	-	56.00	-	-	-	-	1,918.05
MO		LS-Special Lighting Total	91	61,175	8,887.66	-	154.43	-	-	-	-	9,042.09
MO		MS-Miscellaneous Total	1	11,929	1,104.40	-	30.18	-	-	-	-	1,134.58
MO		PL-Private Lighting Total	-	7,336	1,916.30	-	18.59	-	-	-	-	1,934.89
MO		SH-Small Heating Total	1	1,270	141.03	-	3.21	-	-	-	-	144.24
MO		SPL-Municipal St Lighting Total	6	1,859,161	165,204.23	-	4,614.33	69,610.29	-	-	-	239,428.85
MO	Muni/Street & Highway Lighting	Total	365	2,092,742	197,722.19	-	5,202.42	69,610.29	-	-	-	272,534.90
MO		CB-Commercial Total	1,056	1,689,168	183,597.11	-	4,263.55	-	-	-	-	187,860.66
MO		GP-General Power Total	153	5,325,165	420,625.18	-	13,429.17	1,186.02	-	-	-	435,240.37
MO		LS-Special Lighting Total	1	-	-	-	-	-	-	-	-	-
MO		PL-Private Lighting Total	-	1,246	396.37	-	3.16	-	-	-	-	399.53
MO		RG-Residential Total	1	7,385	570.91	-	18.68	-	-	-	-	589.59
MO		SH-Small Heating Total	38	186,042	14,928.22	-	466.27	-	-	-	-	15,394.49
MO		TEB-Total Electric Bldg Total	13	820,220	63,615.00	-	2,063.53	-	-	-	-	65,678.53
MO	Other Public Authority	Total	1,262	8,029,226	683,732.79	-	20,244.36	1,186.02	-	-	-	705,163.17
MO		CB-Commercial Total	28	70,924	7,341.84	-	177.29	-	-	-	-	7,519.13
MO		GP-General Power Total	5	100,116	8,430.18	-	253.29	-	-	-	-	8,683.47
MO		PL-Private Lighting Total	-	444	121.09	-	1.13	-	-	-	-	122.22
MO	Interdepartmental	Total	33	171,484	15,893.11	-	431.71	-	-	-	-	16,324.82
MO	Total Retail		150,053	416,370,745	35,596,959.76	769,905.00	1,046,372.55	178,387.75	-	-	-	37,591,625.06
MO		GFR-Lockwood Total	1	1,000,806	24,370.75	-	26,491.33	-	-	-	-	50,862.08
MO		GFR-Monett Total	1	21,831,628	527,905.06	-	577,883.19	-	-	-	-	1,105,788.25
MO		GFR-Mt Vernon Total	1	6,856,508	164,598.46	-	181,491.76	-	-	-	-	346,090.22
MO	Wholesale Municipalities	Total	3	29,688,942	716,874.27	-	785,866.28	-	-	-	-	1,502,740.55
MO	Total		150,056	446,059,687	36,313,834.03	769,905.00	1,832,238.83	178,387.75	-	-	-	39,094,365.61

Electric Revenue Summary by Rate
Electric by State
February 28, 2011

SECTION A

Missouri

St	Revenue Class	Pricing Plan	Customers	KWH	Usage	Fran Fee	Fuel/FAC/ECR/EERC/E	CA/IEC	XsFcly	StrmRcvry	DsmRec	CapRec	Total Revenue
MO		NM-Net Metering Total	-	(266)	(1.66)	-	-	-	-	-	-	-	(1.66)
MO		PL-Private Lighting Total	176	411,058	132,801.04	848.72	-	1,037.54	-	-	-	-	134,687.30
MO		RG-Residential Total	126,054	213,630,988	19,475,529.50	553,282.43	-	540,398.75	-	-	-	-	20,569,210.68
MO		Residential Total	126,230	214,041,790	19,608,328.88	554,131.15	-	541,436.29	-	-	-	-	20,703,896.32
MO		CB-Commercial Total	16,170	27,890,524	3,016,748.42	90,539.56	-	70,057.40	123.24	-	-	-	3,177,468.62
MO		GP-General Power Total	1,394	44,224,185	3,555,992.57	51,635.26	-	111,893.66	4,962.49	-	-	-	3,724,483.98
MO		LP-Large Power Total	10	9,505,475	600,548.28	3,039.95	-	23,573.59	28,865.00	-	-	-	656,026.82
MO		LS-Special Lighting Total	54	10,893	1,677.72	6.90	-	27.57	-	-	-	-	1,712.19
MO		NM-Net Metering Total	-	(1,280)	(40.57)	-	-	-	-	-	-	-	(40.57)
MO		PL-Private Lighting Total	163	791,487	209,747.37	3,304.89	-	2,001.66	440.32	-	-	-	215,494.24
MO		SH-Small Heating Total	3,084	11,171,976	928,591.83	25,039.39	-	28,255.53	8.97	-	-	-	981,895.72
MO		TEB-Total Electric Bldg Total	913	35,359,962	2,657,485.17	32,096.39	-	89,480.82	8,822.92	-	-	-	2,787,865.30
MO		Commercial Total	21,788	128,753,222	10,970,750.79	205,662.34	-	325,270.23	43,222.94	-	-	-	11,544,906.30
MO		CB-Commercial Total	57	129,122	13,582.16	523.68	-	326.70	119.86	-	-	-	14,552.40
MO		GP-General Power Total	165	14,912,647	1,164,251.85	10,674.76	-	37,728.94	17,833.89	-	-	-	1,230,489.44
MO		LP-Large Power Total	25	37,808,759	2,469,882.03	2,345.79	-	93,765.74	45,657.76	-	-	-	2,611,651.32
MO		Oil Pipe GP-General Power Total	9	3,533,725	254,782.29	-	-	8,940.32	136.62	-	-	-	263,859.23
MO		Oil Pipe LP-Large Power Total	3	327,890	40,694.05	-	-	813.17	-	-	-	-	41,507.22
MO		PFM-Feed Mill/Grain Elev Total	7	33,520	5,157.34	208.55	-	84.81	-	-	-	-	5,450.70
MO		PL-Private Lighting Total	-	28,627	6,633.62	132.23	-	72.40	-	-	-	-	6,838.25
MO		SC-P PRAXAIR Transmission Totl	1	4,690,839	213,854.66	-	-	11,633.28	72.00	-	-	-	225,559.94
MO		SH-Small Heating Total	9	33,555	2,809.40	55.78	-	84.89	-	-	-	-	2,960.07
MO		TEB-Total Electric Bldg Total	9	540,280	41,486.95	755.33	-	1,366.92	675.59	-	-	-	44,284.79
MO		Industrial Total	285	62,038,964	4,213,134.35	14,706.12	-	154,817.17	64,495.72	-	-	-	4,447,153.36
MO		CB-Commercial Total	285	118,324	17,235.70	-	-	299.52	-	-	-	-	17,535.22
MO		GP-General Power Total	1	19,200	1,657.83	-	-	48.58	-	-	-	-	1,706.21
MO		LS-Special Lighting Total	91	(27,843)	(2,221.37)	-	-	(70.45)	-	-	-	-	(2,291.82)
MO		MS-Miscellaneous Total	1	11,929	1,104.40	-	-	30.18	-	-	-	-	1,134.58
MO		PL-Private Lighting Total	-	7,336	1,916.30	-	-	18.59	-	-	-	-	1,934.89
MO		SH-Small Heating Total	1	1,036	124.55	-	-	2.62	-	-	-	-	127.17
MO		SPL-Municipal St Lighting Total	6	1,576,555	162,155.64	-	-	3,988.68	69,597.78	-	-	-	235,742.10
MO		Muni Street & Highway Lighting Total	385	1,706,537	181,972.85	-	-	4,317.72	69,597.78	-	-	-	255,866.35
MO		CB-Commercial Total	1,053	1,708,378	185,144.99	-	-	4,326.25	-	-	-	-	189,471.24
MO		GP-General Power Total	154	5,274,333	421,087.84	-	-	13,344.06	1,186.02	-	-	-	435,617.92
MO		LS-Special Lighting Total	1	240	41.80	-	-	0.56	-	-	-	-	42.36
MO		PL-Private Lighting Total	-	1,246	396.37	-	-	3.16	-	-	-	-	399.53
MO		RG-Residential Total	1	7,038	545.65	-	-	17.81	-	-	-	-	563.46
MO		SH-Small Heating Total	38	176,894	14,223.88	-	-	447.54	-	-	-	-	14,671.42
MO		TEB-Total Electric Bldg Total	13	813,179	63,190.41	-	-	2,057.33	-	-	-	-	65,247.74
MO		Other Public Authority Total	1,260	7,981,308	684,630.94	-	-	20,198.71	1,186.02	-	-	-	706,013.67
MO		CB-Commercial Total	27	85,332	8,685.30	-	-	215.86	-	-	-	-	8,901.16
MO		GP-General Power Total	5	116,729	9,365.56	-	-	295.33	-	-	-	-	9,660.89
MO		PL-Private Lighting Total	-	444	121.09	-	-	1.13	-	-	-	-	122.22
MO		Interdepartmental Total	32	202,505	18,171.95	-	-	512.32	-	-	-	-	18,884.27
MO		Total Retail	149,980	414,724,316	35,676,989.76	774,499.61	-	1,046,550.44	178,502.46	-	-	-	37,676,542.27
MO		GFR-Lockwood Total	1	855,369	23,820.22	-	-	24,301.03	-	-	-	-	48,121.25
MO		GFR-Monett Total	1	19,440,538	538,084.24	-	-	552,305.68	-	-	-	-	1,090,389.92
MO		GFR-Mt Vernon Total	1	6,013,465	171,449.59	-	-	170,842.55	-	-	-	-	342,292.14
MO		Wholesale Municipalities Total	3	26,309,372	733,354.05	-	-	747,449.26	-	-	-	-	1,480,803.31
MO		Total	149,983	441,033,688	36,410,343.81	774,499.61	-	1,793,999.70	178,502.46	-	-	-	39,157,345.58

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Empire did not incur any extraordinary costs not to be passed through due to such costs being an insured loss, or subject to reduction due to litigation or for any other reason.

Missouri Fuel Adjustment Interest Calculation

Accumulation Period Ending March 11	SEP 10	OCT 10	NOV 10	DEC 10	JAN 11	FEB 11
Fuel Cost Recovery (Over)/Under	\$ (329,690.43)	\$ (383,664.36)	\$ (22,560.76)	\$ 461,118.06	\$ 848,805.11	\$ 950,762.88
Cumulative Total - Current Period	\$ (329,690.43)	\$ (713,354.79)	\$ (735,915.55)	\$ (274,797.49)	\$ 574,007.62	\$ 1,524,770.50
Period Ending FEB10 Balance	\$ 1,238,422.59	\$ 749,389.21	\$ 318,741.96	\$ 318,741.96	\$ 318,741.96	\$ 318,741.96
Period Ending AUG10 Balance	\$ 5,319,174.21	\$ 5,319,174.21	\$ 5,319,174.21	\$ 4,623,336.62	\$ 3,576,964.07	\$ 2,530,413.63
Total (Over)/Under Recovery Bal	\$ 6,227,906.37	\$ 5,355,208.63	\$ 4,902,000.62	\$ 4,667,281.09	\$ 4,469,713.65	\$ 4,373,926.09
EDE Short-term interest rate	1.19%	1.12%	0.96%	1.13%	1.11%	1.13%
Monthly Interest	\$ 6,339.48	\$ 5,405.45	\$ 4,102.88	\$ 4,505.54	\$ 4,225.86	\$ 4,163.88
9/1/2010 to 9/9/2010	\$ 1,901.84					
9/10/2010 to 9/30/2010	\$ 4,437.64					
Journal Entry						
A/C 254162 Deferred MO Fuel Cost Current-Liab						
A/C 431203 Interest Expense Mo FAC						
A/C 182362 Deferred MO Fuel Cost Current	\$ 6,339.48	\$ 5,405.45	\$ 4,102.88	\$ 4,505.54	\$ 4,225.86	\$ 4,163.88
A/C 419025 Interest Income MO FAC	\$ (6,339.48)	\$ (5,405.45)	\$ (4,102.88)	\$ (4,505.54)	\$ (4,225.86)	\$ (4,163.88)