

Exhibit No.: _____
Issue: Fuel Adjustment Clause
Witness: Brooke M. Prier
Type of Exhibit: Direct
Testimony
Sponsoring Party: The Empire District
Electric Company
Case No.: ER-2023-XXXX
Date Testimony Prepared: September 2022

**Before the Public Service Commission
of the State of Missouri**

Direct Testimony

of

Brooke M. Prier

on behalf of

The Empire District Electric Company

September 30, 2022



TABLE OF CONTENTS
FOR THE DIRECT TESTIMONY OF BROOKE M. PRIER
THE EMPIRE DISTRICT ELECTRIC COMPANY
BEFORE THE MISSOURI PUBLIC SERVICE COMMISSION
CASE NO. ER-2023-

SUBJECT	PAGE
I. INTRODUCTION	1
II. THE PROPOSED FAC RATE ADJUSTMENT	4
III. CASE NO. ER-2021-0312	9

DIRECT TESTIMONY OF BROOKE M. PRIER
THE EMPIRE DISTRICT ELECTRIC COMPANY
BEFORE THE MISSOURI PUBLIC SERVICE COMMISSION
CASE NO. ER-2023-

1 **I. INTRODUCTION**

2 **Q. Please state your name and business address.**

3 A. My name is Brooke M. Prier, and my business address is 602 South Joplin Avenue, in
4 Joplin, Missouri.

5 **Q. By whom are you employed and in what capacity?**

6 A. My employer is Liberty Utilities Services Corp., and I serve as an Analyst II in the
7 Rates and Regulatory Affairs Department for Liberty's Central Region, which includes
8 The Empire District Electric Company ("Empire" or "Company").

9 **Q. Please describe your educational and professional background.**

10 A. I graduated from Pittsburg State University, Pittsburg, Kansas, in 2017 with a Bachelor
11 of Science degree with a major in Accounting. In 2020, I graduated with a Master of
12 Business Administration with an emphasis in Accounting. I was hired by LUSC in July
13 2019 as a Rates Analyst and was promoted to an Analyst II in September 2022. Prior
14 to joining the Company, I worked for two years as an Operations Accountant for NPC
15 International.

16 **Q. Have you previously testified before the Missouri Public Service Commission
17 ("Commission") or any other regulatory agency?**

18 A. No.

19 **Q. What is the purpose of your testimony?**

20 A. The purpose of my testimony is to support the Fuel & Purchased Power Adjustment
21 Clause ("FAC") rate tariff that has been filed by Empire. The FAC rate tariff reflects

1 the actual energy costs incurred by the Company during the six-month period March
2 2022 through August 2022. The six-month period is an Accumulation Period specified
3 in the Company's FAC tariff that was approved by the Commission in its Order
4 Approving Stipulations and Agreements issued in Case No. ER-2021-0312. The
5 current period Fuel Adjustment Rate ("FAR") for the Accumulation Period ending
6 August 2022 and the Recovery Period ending May 2023 is \$0.01693.

7 **Q. Are you sponsoring any schedules with your testimony?**

8 A. Yes. I am sponsoring the following schedules:

- 9 ○ Schedule BMP-1 (contains the basic information and the FAC formula the
10 Company used to calculate the FARs which have been included in the proposed
11 revised FAC rate tariff sheet 17q); and
- 12 ○ Schedule BMP-2 (detailed information required by 20 CSR 4240-20.090(8)(A)(2)).

13 **Q. Does the Company's FAC tariff include provisions that are designed to limit
14 Empire's FAC recovery to the actual cost of energy?**

15 A. Yes. The Company's FAC and the Commission's rule governing FACs include two
16 safeguards limiting FAC recovery to actual, prudently incurred energy costs: (1) a true-
17 up process that ensures the FAC collections during the Recovery Period do not exceed
18 actual energy costs incurred during the Accumulation Period; and (2) a requirement
19 that Empire's energy costs be subjected to periodic prudence reviews. Empire's
20 operation of the FAC has been audited by the Staff of the Commission ("Staff") through
21 February 28, 2021¹. On September 15, 2021, the Commission issued an Order

¹ Staff reported that fuel costs associated with February 2021 Winter Storm Uri during the twenty-fifth accumulation period were not part of Staff's prudence review since Empire sought to defer those costs to be considered in other Commission proceedings. However, in Docket EO-2022-0040 the Commission found Storm Uri costs to be prudently incurred.

1 approving Staff's filed report in File No. EO-2021-0281, finding no imprudence on the
2 part of Empire for the current Accumulation Period. In addition, Empire's operation of
3 the FAC is currently being audited in File No. EO-2023-0087.

4 **Q. Please describe Empire's FAC and FAR filing obligations.**

5 A. The Commission's rule governing fuel and purchased power cost recovery mechanisms
6 for electric utilities – specifically 20 CSR 4240-20.090(8) – requires the Company to
7 make periodic FAC filings that are designed to enable Commission review of the actual
8 fuel costs, purchased power costs, cost of consumables associated with the power
9 plants' air quality control system ("AQCS"), net cost of emission allowances, revenue
10 from the sale of renewable energy credits ("REC"), and off-system sales margins
11 (collectively referred to as total energy costs) that the Company has incurred during an
12 Accumulation Period. In addition, these periodic filings are designed to adjust the FAC
13 rates up or down, to reflect the actual energy costs incurred during the Accumulation
14 Period. Empire's FAC tariff calls for two annual filings: a filing covering the six-
15 month Accumulation Period running from September through February and a second
16 filing covering the Accumulation Period running from March through August. Any
17 increases or decreases in rates approved by the Commission, or that take effect by
18 operation of law, are then collected from or refunded to customers over two six-month
19 Recovery Periods: June through November and December through May.

20 **Q. Please provide an overview of your Direct Testimony in support of the FAC rate**
21 **tariff filed by Empire.**

22 A. Since the implementation of the Company's FAC, the variable cost of fuel and
23 purchased power used by the Company's Missouri customers has varied from the base
24 fuel and energy cost established in rates. For the Accumulation Period March 2022

1 through August 2022, Empire’s actual total energy costs eligible for the FAC have been
2 higher than the base energy cost included in the Company’s Missouri rates by
3 approximately \$37,843,876. In accordance with the Commission’s FAC rule and
4 Empire’s approved FAC tariff, the Company has filed a FAC rate tariff that is designed
5 to collect 95 percent of the energy cost differences, or approximately \$35,951,682.

6 As reflected in the rate tariff filed by the Company, Empire has developed two
7 FARs designed to recover the FPA, each of which is based on forecasted retail Missouri
8 sales over the next Recovery Period: a FAR of \$0.01765 per kilowatt-hour (kWh) for
9 primary service; and a FAR of \$0.01798 per kWh for secondary service. These FARs
10 will enable Empire to recover, over a Recovery Period ending May 2023, the difference
11 between energy costs built into its base rates and the total energy costs actually incurred
12 during the Accumulation Period in addition to the true-up of fuel and energy costs
13 during the Recovery Period ended May 31, 2022.

14 **II. THE PROPOSED FAC RATE ADJUSTMENT**

15 **Q. Why has Empire filed an FAC-related rate tariff at this time?**

16 A. As noted previously, Rule 20 CSR 4240-20.090(8) and Empire’s FAC tariff require the
17 Company to make periodic FAC filings that enable the Commission to review Empire’s
18 actual fuel, purchased power, AQCS costs, off-system sales, REC revenue, and net
19 costs of emissions allowances, so that the Company’s FAC rates can be adjusted to
20 reflect the actual energy costs the Company incurs to provide electric service to its
21 Missouri customers. Empire’s Missouri FAC tariff calls for two FAC adjustment
22 filings per year: (1) a filing covering the six-month Accumulation Period running from
23 September through February; and (2) a filing covering the Accumulation Period
24 running from March through August. Empire is seeking an increase in its FAC rates to

1 reflect 95% of the difference between the energy costs built into its base Missouri rates
2 and Empire's actual Missouri energy costs for the March 2022 through August 2022
3 Accumulation Period, plus a true-up of the costs recovered during the Recovery Period
4 ending May 31, 2022. This recovery via the FAC rates will be reflected on the Missouri
5 customers' bills over the six-month Recovery Period running from December 2022
6 through May 2023.

7 **Q. How did Empire's average energy costs for the Accumulation Period compare to**
8 **the costs included in base rates?**

9 A. Empire's average energy costs per kWh increased above the level built into its base
10 electric rates, which is why the FAC rate tariff filed by the Company seeks an increase
11 in the rates charged to the Missouri customers. More specifically, Empire's Missouri
12 base rates included an average cost of energy per kWh of net system production of
13 \$0.01604. Empire incurred average energy costs of \$0.03090 per kWh during the
14 Accumulation Period, which is \$0.01486 per kWh, or about 1.9 times more, than the
15 average cost built into current base rates. Pursuant to Empire's FAC tariff, the
16 Company is requesting in this proceeding to collect from its Missouri customers the
17 net of 95 percent of this increase plus approximately \$2,473,664 of under-recovered
18 energy cost and \$353,474 of interest income.

19 **Q. Did Empire anticipate this increase when it proposed and later settled on a normal**
20 **level of fuel and purchase power expenses in its most recent rate case²?**

21 A. No. The Company agreed to a base fuel amount based on the market conditions that
22 were anticipated at that time. Those expectations have underestimated price levels.
23 The confluence of a number of circumstances over the last 18 months or so have caused

² ER=2021-0312

1 fuel and purchase power expenses to be higher than the forecast. The Company could
2 not have reasonably foreseen this outcome. The limitation of recovering only 95% of
3 the variance between actual and expected costs means that the Company may incur
4 costs when market prices rise above previous expectations. Liberty is working to better
5 understand these costs and determine whether a future request for their recovery may
6 be appropriate.

7 **Q. How will the proposed FAC change impact the monthly bill for a typical**
8 **residential customer?**

9 A. For Missouri residential customers using 1,000 kWh per month, the electric bill will
10 increase by approximately \$5.01 per month over the six-month period December 2022
11 through May 2023, when the requested FAC secondary expansion factor of \$0.01798
12 is applied to their bill and the previous FAC recovery factor of \$0.01297 is eliminated
13 from their bill.

14 **Q. Please explain further how the average energy cost varied from expectations.**

15 A. The actual average energy cost was \$30.90/MWh. This was roughly 1.9 times greater
16 than the average FAC base factor of \$16.04/MWh. On June 1, 2022, during the mid-
17 point of the period, the FAC base factor changed from \$23.38/MWh to \$8.70/MWh.
18 The \$16.04/MWh used in this comparison is based on the average FAC base factor
19 weighted by the number of days in the period. Simply put, the central driver of this
20 result was the higher than budgeted SPP market prices that were primarily the result of
21 natural gas prices being consistently greater than the budget during the period.
22 Additionally, there was a high demand for electricity in the region as the summer period
23 May through August was much warmer than normal. The high market prices and warm
24 weather negatively impacted native load cost when compared to budget. Actual total

1 FAC eligible energy cost per MWh was above the Company budget of \$14.24/MWh
2 or nearly 2.2 times greater than budget.

3 **Q. Please describe how the Company is proposing to recover the energy cost**
4 **increases experienced during the March 2022 – August 2022 Accumulation**
5 **Period.**

6 A. The FAC rate tariff filed by Empire will apply a FAR of \$0.01765 for primary and
7 \$0.01798 for secondary service to the actual Missouri retail kWh sales that take place
8 during the December 1, 2022 to May 31, 2023 Recovery Period. The proposed FARs
9 were calculated in accordance with Empire’s authorized FAC tariff. I have attached to
10 my testimony, as Schedule BMP-1, an exemplar copy of one of the Company’s
11 approved FAC tariff sheets. In addition to the tariff sheet, I have included a monthly
12 analysis of the energy costs and energy cost recovery that has taken place during the
13 Accumulation Period on page 2 of Schedule BMP-1. Schedule BMP-1 contains the
14 basic information and the FAC formula that the Company used to calculate the FARs
15 which have been included in the proposed revised FAC rate tariff sheet 17q. The
16 Empire FAC tariff and the formula included therein were approved by the Commission
17 in ER-2021-0312.

18 **Q. How were the various values used to determine the proposed FARs shown on**
19 **schedule BMP-1 developed?**

20 A. The data upon which Empire based the values for each of the variables in the approved
21 FAR formula are included on the schedule and came from Empire’s books and records.
22 Schedule BMP-1 contains the basic information that is required to calculate the
23 proposed change in the FAR. In addition, the detailed information required by 20 CSR
24 4240-20.090(8)(A)(2) in included in my testimony as Schedule BMP-2. Additional

1 information about the true-up amount is being filed concurrently in a separate docket.
2 Also, as required by 20 CSR 4240-20.090, I am separately providing these workpapers
3 to all parties of record in Case No. ER-2021-0312.

4 **Q. Do you expect the average energy costs eligible for the FAC to be higher or lower**
5 **than the base during the next Accumulation Period from September 2022 through**
6 **February 2023?**

7 A. Based upon a review of the current natural gas market, we expect average energy costs
8 to be higher than the FAC base during the Accumulation Period of September 2022 –
9 February 2023.

10 **Q. Is Empire in compliance with the provisions of the Commission’s FAC rule**
11 **concerning periodic reporting and surveillance?**

12 A. Yes. Empire has complied with all provisions of Commission Rules 20 CSR 4240-
13 20.090(5) and (7) governing periodic reports and surveillance using the Commission’s
14 electronic filing system and by providing copies of the periodic compliance reports and
15 copies of surveillance reports to the other parties at the same time they were filed with
16 the Commission.

17 **Q. What action is Empire requesting from the Commission with respect to the FAC**
18 **rate tariff that the Company filed on October 1, 2022?**

19 A. As provided by 20 CSR 4240-20.090(8), Staff has thirty days from the date the FAC
20 rate tariff is filed to conduct a review and to make a recommendation to the
21 Commission as to whether the rate tariff complies with the Commission’s FAC rules,
22 the requirements of Section 386.266, RSMo, and Empire’s approved FAC. The
23 Commission has sixty days from the date of the Company’s filing to either approve the
24 rate tariff or to allow it to take effect by operation of law. The Company’s FAC filing

1 satisfies all the requirements of applicable statutes, the Commission's rules, and its
2 approved FAC. As such, the Company requests that the Commission approve or allow
3 revised FAC sheet 17q to take effect by operation of law, effective December 1, 2022.

4 **III. CASE NO. ER-2021-0312**

5 **Q. What changes were ordered surrounding Empire's FAC tariff as a result of the**
6 **Company's most recent general rate case (ER-2021-0312)?**

7 A. In summary, the base factor changed from \$.02338 to \$.00870, the percentage of SPP
8 transmission expense to be recovered through Empire's FAC was reduced to
9 19.39 percent for SPP and 50% for MISO expenses, and the list of eligible FAC
10 accounts was modified to include certain wind related FAC accounts.

11 **Q. What is the effective date of the FAC compliance tariff that was approved in**
12 **Case No. ER 2021-0312?**

13 A. In the Commission Order Approving Tariff Sheets in Compliance with Commission
14 Order, Empire's compliance tariff sheets were approved to take effect on June 1, 2022.

15 **Q. Is this the first Accumulation Period that reflects these changes?**

16 A. Yes. In accordance with the Commission Order referenced above, the base factor was
17 changed from \$.02238 to \$.00870 as of June 1, 2022, which is approximately halfway
18 through the current accumulation period. The wind related revenues were also included
19 in the FAC calculation as of June 1, 2022.

20 **Q. Does this conclude your Direct Testimony?**

21 A. Yes.

VERIFICATION OF BROOKE M. PRIER

Brooke M. Prier, under penalty of perjury, declares that the foregoing document is true and correct to the best of her knowledge, information, and belief.

/s/ Brooke M. Prier
Brooke M. Prier

THE EMPIRE DISTRICT ELECTRIC COMPANY d.b.a. LIBERTY

P.S.C. Mo. No. 6 Sec. 4 5th Revised Sheet No. 17q

Canceling P.S.C. Mo. No. 6 Sec. 4 4th Revised Sheet No. 17q

For ALL TERRITORY

<p>FUEL & PURCHASE POWER ADJUSTMENT CLAUSE RIDER FAC For service on and after December 1, 2022</p>
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	Accumulation Period Ending		August 31
1	Total Energy Cost (TEC) = (FC + PP + E – OSSR - REC)		83,085,695
2	Net Base Energy Cost (B)	-	40,270,201
	2.1 Base Factor (BF)		0.01604
	2.2 Accumulation Period NSI (S _{AP})		2,689,276,000
3	(TEC-B)		42,815,493
4	Missouri Energy Ratio (J)		88.39 ¹
5	Sum of Monthly (TEC - B) * J		37,843,876 ²
6	Fuel Cost Recovery	*	95.00%
7	Sum of Monthly (TEC - B) * J * 0.95		35,951,682
8	Deferred Amount		0
9	True-Up Amount (T)	+	2,473,664
10	Prudence Adjustment Amount (P)	+	0
11	Interest (I)	+	353,474
12	Fuel and Purchased Power Adjustment (FPA)	=	38,778,820
13	Forecasted Missouri NSI (S _{RP})	÷	2,595,845,000
14	Current Period Fuel Adjustment Rate (FAR)		0.01693
		=	
15	Current Period FAR _{PRIM} = FAR x VAF _{PRIM}		0.01765
16	Current Period FAR _{SEC} = FAR x VAF _{SEC}		0.01798
17	VAF _{PRIM} = 1.0429		1.0429
18	VAF _{SEC} = 1.0625		1.0625

¹The Missouri Energy Ratio (J), on line 4, is calculated by dividing the Missouri retail kWh sales by the Total system kWh sales for the current accumulation period as specified by the tariff.

²The (TEC-B)*J, on line 5, is calculated by taking the sum of (TEC-B)*J for each month of the accumulation period. Therefore, because each month is weighted differently, the amount on line 5 will not necessarily equal the product of lines three and four.

The Empire District Electric Company
Fuel Adjustment Clause
Cost Adjustment Factor Calculation
Aug 2022

		Accumulation Period							
		Mar 2022	Apr 2022	May 2022	Jun 2022	Jul 2022	Aug 2022	Prior Period	Total
Generation	[FC]	\$ 13,126,621.03	\$ 13,597,242.12	\$ 18,240,605.97	\$ 22,263,458.02	\$ 28,455,959.58	\$ 29,453,946.35		\$125,137,833.07
Fuel - AQCS	[FC]	\$ 102,805.58	\$ 72,954.06	\$ 105,529.85	\$ 127,646.23	\$ 98,015.33	\$ 126,188.07		\$ 633,139.12
Native Load Cost	[PP]	\$ (132,668.22)	\$ (262,264.16)	\$ (3,897,785.78)	\$ 3,540,738.32	\$ 5,340,006.86	\$ (3,436,534.52)		\$ 1,151,492.50
Transmission Costs	[PP]	\$ 444,999.44	\$ 479,058.83	\$ 445,545.24	\$ 324,636.88	\$ 228,844.37	\$ 325,589.66		\$ 2,248,674.42
Net of Emission Allow.	[E]	\$ -	\$ -	\$ -	\$ (6.74)	\$ -	\$ -		\$ (6.74)
EDE Sales	[OSSR]	\$ (114,295.77)	\$ (7,328,027.47)	\$ (846,580.68)	\$ (13,595,454.73)	\$ (11,936,002.04)	\$ (11,802,748.79)		\$ (45,623,109.48)
Renewable Energy Credit Revenues	[REC]	\$ -	\$ -	\$ -	\$ (339,988.00)	\$ -	\$ (122,340.00)		\$ (462,328.00)
Total Energy Cost		\$ 13,427,462.06	\$ 6,558,963.38	\$ 14,047,314.60	\$ 12,321,029.98	\$ 22,186,824.10	\$ 14,544,100.77		\$ 83,085,694.89
Net Base Energy Rate		0.02338	0.02338	0.02338	0.00870	0.00870	0.00870		0.01604
NSI kwh		407,069,000	350,260,000	392,092,000	474,566,000	556,949,000	508,340,000		2,689,276,000
Base Energy Cost (B)		\$ 9,517,273.22	\$ 8,189,078.80	\$ 9,167,110.96	\$ 4,128,724.20	\$ 4,845,456.30	\$ 4,422,558.00		\$ 40,270,201.48
TEC-B		\$ 3,910,188.84	\$ (1,630,115.42)	\$ 4,880,203.64	\$ 8,192,305.78	\$ 17,341,367.80	\$ 10,121,542.77		\$ 42,815,493.41
Missouri Retail kwh Sales		336,790,815	289,224,290	322,079,054	389,840,676	458,527,869	418,018,133		2,214,480,837
Total System kwh Sales		379,322,206	326,511,877	365,446,210	441,625,005	517,766,618	474,017,306		2,504,689,222
Missouri Energy Ratio (J)		0.8879	0.8858	0.8813	0.8827	0.8856	0.8819		0.8839
(TEC-B)*J		3,471,856.67	(1,443,956.24)	4,300,923.47	7,231,348.31	15,357,515.32	8,926,188.57		\$ 37,843,876.11
Fuel & PP Cost Recovery (Over)/Under {[(FC + PP + E - OSSR - REC - B) * J] * 0.95}		\$ 3,298,263.84	\$ (1,371,758.43)	\$ 4,085,877.30	\$ 6,869,780.90	\$ 14,589,639.56	\$ 8,479,879.14		\$ 35,951,682.31
(Over)/Under Adjustment (T)							\$ 2,473,664.31		\$ 2,473,664.31
Interest (Expense)/Income (I)		\$ 15,088.87	\$ 19,038.97	\$ 35,201.01	\$ 57,852.65	\$ 95,086.74	\$ 131,205.41		\$ 353,473.65
Fuel & Purchased Power Adjustment {[(FC + PP + E - OSSR - REC - B) * J] * 0.95} + T + I + P (FPA)		\$ 3,313,352.71	\$ (1,352,719.46)	\$ 4,121,078.31	\$ 6,927,633.55	\$ 14,684,726.30	\$ 8,611,084.55	\$ 2,473,664.31	\$ 38,778,820.27
For Recovery Period									
Forecasted NSI kwh (a)									2,595,845,000
Forecasted Missouri Retail kwh Sales (b)									2,143,814,862
Forecasted Total System kwh Sales (c)									2,428,963,078
Forecasted Missouri Ratio									88.26%
Forecasted Missouri NSI kwh (S)=a*(b/c) (S)									2,291,105,674
Cost Adjustment Factor (FAR=FPA./S) (FAR)									0.01693
FAR - Primary and above									0.01765
Primary Expansion Factor		1.0429							
FAR - Secondary									0.01798
Secondary Expansion Factor		1.0625							

BUDGET DATA ON THE "RECOVERY" TAB NEEDS TO BE FOR THE CURRENT, FORWARD 6 MONTHS.

Electric Revenue Summary by Rate
Total Company Electric
March 31, 2022

Revenue Class	Plan_Desc	Values																	Total Revenue						
		Customers	KWHs	Usage	Customer Charge	Franchise Fee	Fuel	EnvRec	Riverton Rider	Property Tax	ExcessFdty	SWPP	EERC	EFF	TCR	ECP	LIAP	Tax Cuts		TDC	CSPR Rdr	Cogen Chg Amt	EnergyEffInvestCost	TCRExcessADIT	
Residential																									
	NEB-Optional Net Billing	8	349	(6.15)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	(6.15)	
	NM-Net Metering	-	2,920	(195.20)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	(195.20)	
	PL-Private Lighting	137	433,991	150,908.97	-	815.79	6,516.66	22.59	27.77	84.67	26.47	(0.19)	37.81	-	-	-	(151.93)	132.39	0	0	0	0	(5,101.50)	153,319.50	
	RGL-Residential Pilot	433	629,807	69,648.50	-	2,334.14	4,484.24	-	-	-	-	-	-	283.41	-	-	-	-	0	0	0	547.89	-	77,298.18	
	RG-Residential	148,476	181,435,388	19,605,352.53	1,938,428.71	673,732.35	1,680,474.49	17,829.17	21,404.18	8,864.93	-	(222.04)	9,764.72	75,789.34	16,173.33	-	(16,429.75)	94,473.40	3562.26	-765.98	0	146520.19	(42,661.62)	24,232,290.21	
	RG-Residential Water Heat	726	918,669	56,187.24	10,587.30	3,217.15	35,717.89	-	-	1,492.55	-	-	-	-	-	-	-	15,982.36	0	0	0	0	(6,583.08)	116,601.41	
	RH-Residential Total Elec	2,850	5,737,039	327,562.75	38,921.58	11,513.05	250,917.66	-	-	6,268.16	-	(132.35)	-	-	-	-	-	65,356.01	0	0	0	0	(20,233.40)	680,173.46	
Residential Total		152,630	189,158,163	20,209,458.64	1,987,937.59	691,612.48	1,978,110.94	17,851.76	21,431.95	16,710.31	26.47	(354.58)	9,802.53	76,072.75	16,173.33	-	(16,581.68)	175,944.16	3562.26	-765.98	0	147066.08	(74,579.60)	25,259,481.41	
Commercial																									
	CB-Commercial	19,535	28,569,705	3,239,345.15	432,909.04	114,933.01	312,130.61	3,952.16	4,918.89	2,288.10	55.90	(71.88)	2,337.55	11,247.90	3,416.02	-	(3,474.34)	19,658.67	42.85	-61.56	0	32495.87	(14,698.92)	4,161,425.02	
	GP-General Power	1,692	48,372,223	4,415,931.55	108,061.05	59,728.99	483,244.42	3,649.90	3,437.72	2,785.44	10,474.10	-	2,716.16	18,353.14	2,656.05	-	(3,328.49)	17,526.08	5775.32	0	53113.38	(15,354.99)	5,168,769.82		
	LP-Large Power	9	8,962,633	673,107.86	2,551.95	1,584.76	62,648.79	-	-	42,246.38	-	-	2,021.15	-	-	-	-	-	0	0	5838.86	-	-	789,999.75	
	LS-Special Lighting	67	17,464	2,867.62	-	33.40	228.11	0.75	4.25	4.45	-	(0.01)	1.16	4.92	-	-	(7.80)	2.44	0	0	0	0	(35.02)	3,104.27	
	MS-Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	-	-	
	NEB-Optional Net Billing	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	-	-	
	NM-Net Metering	-	91	(3.75)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	-	(3.75)	
	PL-Private Lighting	128	756,571	219,244.42	-	2,752.98	9,584.81	41.39	49.38	88.52	578.89	(1.17)	64.93	0.33	-	-	(218.61)	139.49	0	0	0	0	(1,230.25)	231,095.11	
	PT-Transmission	1	1,310,400	61,034.18	-	-	17,628.81	-	-	-	4,665.22	(26.21)	-	-	-	-	-	-	0	0	0	0	-	83,302.00	
	RB-Residential	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	-	-	
	RG-Residential	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	-	-	
	SH-Small Heating	3,135	8,549,178	837,321.85	70,973.65	25,829.55	68,032.03	-	-	365.80	-	-	3,696.55	-	-	-	-	3,575.49	0	-70.26	0	10677.48	(1,704.69)	1,018,697.45	
	TEB-Total Electric Bldg	970	28,565,201	2,622,300.88	64,062.65	35,615.34	248,619.94	-	-	1,283.98	1,132.76	(43.45)	-	11,822.88	-	-	-	10,624.26	16762.51	-147.44	0	34155.02	(5,468.23)	3,040,721.10	
Commercial Total		25,538	125,103,466	12,071,149.76	678,558.34	240,478.03	1,202,117.52	7,644.20	8,410.24	6,816.29	59,153.25	(142.72)	5,119.80	47,146.87	6,072.07	-	(7,029.24)	51,526.43	22580.68	-279.26	0	136280.61	(38,492.10)	14,497,110.77	
Industrial																									
	CB-Commercial	71	225,072	25,377.79	1,577.68	1,157.83	2,253.22	6.93	8.63	31.75	357.62	-	4.13	88.10	5.99	-	(7.34)	272.81	0	0	254.55	(111.04)	0	31,278.65	
	GP-General Power	176	15,628,815	1,350,307.37	10,214.54	10,293.65	167,537.69	1,860.81	2,156.57	16,406.85	-	866.32	4,414.50	1,666.21	-	-	(1,756.74)	14,016.21	0	0	12785.39	(6,093.25)	0	1,586,573.28	
	LP-Large Power	35	46,989,058	3,545,708.70	9,924.25	960.00	328,453.53	-	-	62,999.82	-	-	4,268.60	-	-	-	-	-	0	0	15435.89	-	0	3,967,750.79	
	PFM-Feed Mill/Grain Elev	9	21,644	3,501.75	248.85	73.91	154.10	-	-	-	-	-	9.73	-	-	-	-	-	0	0	28.14	-	0	4,016.48	
	PL-Private Lighting	1	53,241	13,083.83	363.06	890.59	8.46	13,006	19.87	395.21	(0.03)	3.53	-	-	-	-	(30.51)	30.94	0	0	0	(38.00)	0	14,737.01	
	PT-Transmission	12	10,109,923	454,246.82	873.45	150.00	285,464.45	11,757.77	15,971.26	5,831.21	24,861.40	(36.47)	2,112.76	-	12,145.18	-	(12,046.22)	31,577.88	0	0	0	0	(1,449.93)	831,459.56	
	SC-P PRAXAIR Transmission	1	5,460,525	292,942.43	-	-	38,169.07	-	-	-	144.00	-	-	-	-	-	-	-	0	0	0	0	-	331,255.50	
	SH-Small Heating	11	37,514	3,458.91	244.21	65.05	551.13	-	-	14.50	-	-	-	12.90	-	-	-	141.75	0	0	37.27	(36.66)	0	4,899.06	
	TEB-Total Electric Bldg	16	1,581,719	148,692.08	1,152.14	2,161.86	11,732.08	-	-	24.01	4,138.09	-	-	546.33	-	-	-	198.67	0	0	1578.28	(295.58)	0	169,927.96	
Industrial Total		332	80,107,511	5,837,319.68	24,235.12	835,205.86	13,633.97	18,146.52	7,818.50	109,302.99	(36.50)	2,986.74	9,340.16	13,817.38	-	-	(13,840.81)	46,238.26	0	0	30119.52	(8,024.46)	0	6,941,488.29	
Muni Street & Highway Lighting																									
	CB-Commercial	422	135,746	15,815.86	9,185.05	-	1,475.34	18.17	22.61	18.74	-	(0.09)	10.83	53.12	15.71	-	(35.94)	160.82	0	0	153.44	(624.60)	0	26,269.06	
	GP-General Power	4	65,920	6,892.49	208.47	-	1,183.71	-	-	36.47	-	-	19.65	-	-	-	-	206.67	0	0	56.79	(243.73)	0	8,360.52	
	LS-Special Lighting	94	16,910	3,675.43	-	-	159.25	0.90	5.14	0.69	-	(0.01)	1.41	6.76	-	-	(15.47)	0.38	0	0	0	(5.42)	0	3,829.06	
	MS-Miscellaneous	2	11,295	1,122.72	39.02	-	80.42	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	-	1,242.16	
	PL-Private Lighting	1	8,945	2,293.99	-	-	97.98	0.73	0.85	0.69	-	-	1.11	-	-	-	(3.78)	1.07	0	0	0	(9.50)	0	2,383.14	
	SH-Small Heating	2	1,958	225.36	45.38	-	13.95	-	-	-	-	-	0.88	-	-	-	-	-	0	0	2.55	-	0	288.12	
	SPL-Municipal St Lighting	7	1,793,837	194,070.96	-	-	17,211.36	90.38	118.00	189.48	98,739.31	(1.61)	140.60	-	-	-	(134.22)	352.33	0	0	0	0	-	310,776.59	
Muni Street & Highway Lighting Total		532	2,034,611	224,096.81	9,477.92	-	20,222.01	110.18	146.60	246.07	98,739.31	(1.71)	153.95	80.41	15.71	-	(189.41)	721.27	0	0	212.78	(883.25)	0	353,148.65	
Other Public Authority																									
	CB-Commercial	1,336	1,828,430	203,151.58	29,264.87	-	23,402.84	412.57	513.50	172.24	-	(8.02)	245.76	674.47	356.66	-	(335.83)	1,479.88	0	-455.87	0	1948.77	(1,138.16)	259,885.26	
	GP-General Power	184	6,434,929	560,845.16	11,557.10	-	66,510.49	1,732.81	924.82	379.90	1,186.02	-	1,289.52	2,490.84	714.54	-	(1,152.13)	2,138.75	0	0	7195.73	(2,681.03)	0	653,132.52	
	LS-Special Lighting	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	-	-	
	PL-Private Lighting	-	1,391	454.50	-	-	15.95	0.09	0.11	0.26	-	-	0.15	-	-	-	(0.47)	0.41	0	0	0	0	(4.75)	466.25	
	SH-Small Heating	46	155,393	14,597.02	1,035.67	-	1,774.48	-	34.11	-	-	-	60.59	-	-										

Electric Revenue Summary by Rate
Total Company Electric by State
March 31, 2022

St	Revenue Class	Plan Description	Values																	Total Revenue				
			Customers	KWHs	Usage	Customer Charge	Franchise Fee	Fuel	EnvRec	Riverton Rider	Property Tax	ExcessFclty	SWPP	EERC	EFF	TCR	ECP	LIAP	TaxCuts		TDC	CSPP Rdr	Cogen Chg Amt	EnergyEffInvestCost
AR		Resident NM-Net Metering	-	2,148	(163.06)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	(163.06)
AR		PL-Private Lighting	10	16,642	2,685.72	-	6.93	377.50	22.59	27.77	-	-	-	37.81	-	-	-	(151.93)	-	-	0	0	0	3,006.39
AR		RG-Residential	4,443	4,404,686	304,860.75	49,022.39	15,803.13	99,052.62	17,829.17	21,404.18	-	-	-	9,764.72	-	16,173.33	-	(16,413.70)	-	-	0	0	0	517,496.59
AR		Residential Total	4,453	4,423,476	307,383.41	49,022.39	15,810.06	99,430.12	17,851.76	21,431.95	-	-	-	9,802.53	-	16,173.33	-	(16,565.63)	-	-	0	0	0	520,339.92
AR		Commer CB-Commercial	634	1,051,069	65,040.68	9,133.30	2,984.27	23,880.23	3,952.16	4,918.89	-	-	-	2,337.55	-	3,416.02	-	(3,474.34)	-	-	0	0	0	112,188.76
AR		GP-General Power	61	1,212,581	68,555.85	3,706.98	296.56	27,549.81	3,649.90	3,437.72	-	6.00	-	2,716.16	-	2,656.05	-	(3,328.49)	-	-	0	0	0	109,246.54
AR		LS-Special Lighting	3	520	69.85	-	-	11.81	0.75	4.25	-	-	-	1.16	-	-	-	(7.80)	-	-	0	0	0	80.02
AR		PL-Private Lighting	2	28,934	3,988.22	-	37.33	657.37	41.39	49.38	-	-	-	64.93	-	-	-	(218.61)	-	-	0	0	0	4,620.01
AR		Commercial Total	700	2,293,104	137,654.60	12,840.28	3,318.16	52,099.22	7,644.20	8,410.24	-	6.00	-	5,119.80	-	6,072.07	-	(7,029.24)	-	-	0	0	0	226,135.33
AR		Industri CB-Commercial	1	1,843	119.35	14.35	7.76	41.87	6.93	8.63	-	-	-	4.13	-	5.99	-	(7.34)	-	-	0	0	0	201.67
AR		GP-General Power	5	618,211	36,145.95	304.35	100.00	8,787.00	1,860.81	2,156.57	-	-	-	866.32	-	1,666.21	-	(1,756.74)	-	-	0	0	0	53,232.32
AR		PL-Private Lighting	-	5,882	522.32	-	7.95	133.64	8.46	10.06	-	-	-	3.53	-	-	-	(30.51)	-	-	0	0	0	1,050.66
AR		PT-Transmission	3	4,610,892	195,639.21	873.45	100.00	104,759.46	11,757.77	15,971.26	-	-	-	2,112.76	-	12,145.18	-	(12,046.22)	-	-	0	0	0	338,977.96
AR		Industrial Total	9	5,236,828	232,426.83	1,192.15	215.71	113,721.97	13,633.97	18,146.52	-	11,162.15	-	2,986.74	-	13,817.38	-	(13,840.81)	-	-	0	0	0	393,462.61
AR		Muni Str CB-Commercial	24	4,833	365.62	344.40	-	109.79	18.17	22.61	-	-	-	10.83	-	15.71	-	(35.94)	-	-	0	0	0	851.19
AR		LS-Special Lighting	6	629	173.73	-	-	14.28	0.90	5.14	-	-	-	1.41	-	-	-	(15.47)	-	-	0	0	0	179.99
AR		PL-Private Lighting	-	499	64.53	-	-	11.34	0.73	0.85	-	-	-	1.11	-	-	-	(3.78)	-	-	0	0	0	74.78
AR		SPL-Municipal St Lighting	-	62,769	2,189.54	-	-	1,426.11	90.38	118.00	-	-	-	140.60	-	-	-	(134.22)	-	-	0	0	0	5,519.46
AR		Muni Street & Highway Lighting Total	30	68,730	2,793.42	344.40	-	1,561.52	110.18	146.60	-	-	-	153.95	-	15.71	-	(189.41)	-	-	0	0	0	6,625.42
AR		Other Pl CB-Commercial	77	109,726	6,833.44	1,104.95	-	2,492.99	412.57	513.50	-	-	-	245.76	-	356.66	-	(335.83)	-	-	0	0	0	11,624.04
AR		GP-General Power	5	575,681	23,353.18	304.35	-	13,079.48	1,732.81	924.82	-	-	-	1,289.52	-	714.54	-	(1,152.13)	-	-	0	0	0	40,246.57
AR		PL-Private Lighting	-	65	8.11	-	-	1.48	0.09	0.11	-	-	-	0.15	-	-	-	(0.47)	-	-	0	0	0	9.47
AR		Other Public Authority Total	82	685,472	30,194.73	1,409.30	-	15,573.95	2,145.47	1,438.43	-	-	-	1,535.43	-	1,071.20	-	(1,488.43)	-	-	0	0	0	51,880.08
AR		Total	5,274	12,707,609	710,452.99	64,808.52	19,343.93	282,386.78	41,385.58	49,573.74	-	12,857.20	-	19,598.45	-	37,149.69	-	(39,113.52)	-	-	0	0	0	1,198,443.36

Electric Revenue Summary by Rate
Total Company Electric by State
March 31, 2022

KS	Resident NM-Net Metering	-	772	(32.14)	-	-	-	-	-	-	-	-	-	-	-	0	0	0	(32.14)
KS	PL-Private Lighting	14	51,008	15,997.78	-	114.81	2,004.01	-	-	84.67	-	-	-	-	-	132.39	0	0	13,232.16
KS	RG-Residential	5,560	5,415,400	348,140.66	79,636.28	27,152.21	212,055.03	-	-	8,864.93	-	-	-	-	-	94,473.40	0	0	727,660.89
KS	RG-Residential Water Heat	726	918,669	56,187.24	10,587.30	3,217.15	35,717.89	-	-	1,492.55	-	-	-	-	-	15,982.36	0	0	116,601.41
KS	RH-Residential Total Elec	1,929	3,837,883	218,744.53	27,511.57	8,492.53	149,973.95	-	-	6,268.16	-	-	-	-	-	65,356.01	0	0	456,113.35
KS	Residential Total	8,229	10,223,732	639,038.07	117,735.15	38,976.70	399,750.88	-	-	16,710.31	-	-	-	-	-	175,944.16	0	0	1,313,575.67
KS	Commer CB-Commercial	1,070	1,410,263	117,622.10	21,399.33	6,310.67	54,748.32	-	-	2,288.10	-	-	-	-	-	19,658.67	0	0	207,328.27
KS	GP-General Power	66	1,693,533	123,764.27	-	725.00	66,330.27	-	-	2,785.44	663.34	-	-	-	-	17,526.08	0	0	196,439.41
KS	LS-Special Lighting	9	5,430	421.40	-	2.93	106.53	-	-	4.45	-	-	-	-	-	2.44	0	0	502.73
KS	NM-Net Metering	-	91	(3.75)	-	-	-	-	-	-	-	-	-	-	-	-	0	0	(3.75)
KS	PL-Private Lighting	20	53,678	13,542.19	-	163.07	2,106.39	-	-	88.52	69.00	-	-	-	-	139.49	0	0	14,878.41
KS	PT-Transmission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	-
KS	SH-Small Heating	95	223,051	16,038.99	1,900.00	930.59	8,752.50	-	-	365.80	-	-	-	-	-	3,575.49	0	0	29,858.68
KS	TEB-Total Electric Bldg	37	782,921	53,945.44	-	336.67	30,721.79	-	-	1,283.98	-	-	-	-	-	10,624.26	0	0	91,443.91
KS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	-
KS	Commercial Total	1,297	4,168,967	325,330.64	23,299.33	8,468.93	162,765.80	-	-	6,816.29	732.34	-	-	-	-	51,526.43	0	0	540,447.66
KS	Industri CB-Commercial	8	19,362	1,630.14	160.00	62.42	759.77	-	-	31.75	-	-	-	-	-	272.81	0	0	2,805.85
KS	GP-General Power	26	1,142,040	86,420.61	-	275.00	44,441.51	-	-	1,897.16	-	-	-	-	-	14,016.21	0	0	140,957.24
KS	PL-Private Lighting	-	11,900	2,447.92	-	61.96	461.73	-	-	19.87	-	-	-	-	-	30.94	0	0	2,984.42
KS	PT-Transmission	5	3,675,342	147,926.30	-	50.00	126,429.00	-	-	5,831.21	10,291.26	-	-	-	-	31,577.88	0	0	320,655.72
KS	SH-Small Heating	2	8,843	623.23	40.00	-	347.00	-	-	14.50	-	-	-	-	-	141.75	0	0	1,129.82
KS	TEB-Total Electric Bldg	2	14,640	1,251.32	-	-	574.47	-	-	24.01	-	-	-	-	-	198.67	0	0	1,752.89
KS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	-
KS	Industrial Total	43	4,872,127	240,299.52	200.00	449.38	173,013.48	-	-	7,818.50	10,291.26	-	-	-	-	46,238.26	0	0	470,285.94
KS	Muni Str CB-Commercial	45	11,414	1,006.07	900.00	-	447.88	-	-	18.74	-	-	-	-	-	160.82	0	0	1,908.91
KS	GP-General Power	1	22,240	1,526.66	-	-	872.70	-	-	36.47	-	-	-	-	-	206.67	0	0	2,398.77
KS	LS-Special Lighting	10	842	198.00	-	-	16.53	-	-	0.69	-	-	-	-	-	0.38	0	0	210.18
KS	PL-Private Lighting	-	413	117.46	-	-	16.10	-	-	0.69	-	-	-	-	-	1.07	0	0	125.82
KS	SPL-Municipal St Lighting	-	123,913	6,510.27	-	-	4,139.69	-	-	189.48	6,178.32	-	-	-	-	352.33	0	0	17,370.09
KS	Muni Street & Highway Lighting Total	56	158,822	9,358.46	900.00	-	5,492.90	-	-	246.07	6,178.32	-	-	-	-	721.27	0	0	22,013.77
KS	Other Pl CB-Commercial	82	105,032	8,883.31	1,660.00	-	4,121.44	-	-	172.24	-	-	-	-	-	1,479.88	0	0	15,178.71
KS	GP-General Power	11	231,644	16,176.73	-	-	9,089.72	-	-	379.90	-	-	-	-	-	2,138.75	0	0	25,104.07
KS	LS-Special Lighting	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	-
KS	PL-Private Lighting	-	157	39.52	-	-	6.16	-	-	0.26	-	-	-	-	-	0.41	0	0	41.60
KS	SH-Small Heating	3	20,800	1,470.00	60.00	-	816.18	-	-	34.11	-	-	-	-	-	333.43	0	0	2,658.73
KS	TEB-Total Electric Bldg	1	11,760	961.40	-	-	461.46	-	-	19.29	-	-	-	-	-	159.58	0	0	1,453.94
KS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	-
KS	Other Public Authority Total	97	369,393	27,530.96	1,720.00	-	14,494.96	-	-	605.80	-	-	-	-	-	4,112.05	0	0	44,437.05
KS	Interdep CB-Commercial	14	15,466	1,291.61	60.00	-	606.88	-	-	25.36	-	-	-	-	-	217.91	0	0	2,174.00
KS	GP-General Power	2	5,440	1,208.96	-	-	213.47	-	-	8.92	-	-	-	-	-	116.46	0	0	1,060.35
KS	Interdepartmental Total	16	20,906	2,500.57	60.00	-	820.35	-	-	34.28	-	-	-	-	-	334.37	0	0	3,234.35

Electric Revenue Summary by Rate
Total Company Electric by State
March 31, 2022

KS	Wholesale GFR-Chetopa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KS	Wholesale Municipalities Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KS Total		9,738	19,813,946	1,244,058.22	143,914.48	47,895.01	756,338.37	-	-	32,231.25	17,201.92	-	-	-	-	-	278,876.54	0	0	0	2,393,994.44
MO	Resident NM-Net Metering	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MO	PL-Private Lighting	110	333,508	124,177.63	-	694.05	2,369.39	-	-	-	26.47	-	-	-	-	-	-	0	0	0	127,267.54
MO	RGL-Residential Pilot	433	629,807	69,648.50	-	2,334.14	4,484.24	-	-	-	-	-	283.41	-	-	-	-	0	0	547.89	77,298.18
MO	RG-Residential	135,598	168,421,508	18,719,170.75	1,773,513.72	619,202.11	1,199,142.44	-	-	-	-	-	75,789.34	-	-	-	-	3562.26	-765.98	146520.19	22,536,134.83
MO	Residential Total	136,141	169,384,822	18,912,996.88	1,773,513.72	622,230.30	1,205,996.07	-	-	26.47	-	-	76,072.75	-	-	-	-	3562.26	-765.98	147068.08	22,740,700.55
MO	Commer CB-Commercial	17,093	25,074,939	2,956,142.82	387,482.37	102,738.27	178,533.23	-	-	-	55.90	-	11,247.90	-	-	-	-	42.85	-61.56	32495.87	3,668,677.65
MO	GP-General Power	1,503	44,045,854	4,118,799.16	104,354.07	58,707.43	313,606.48	-	-	-	9,804.76	-	18,353.14	-	-	-	-	5775.32	0	53113.38	4,682,513.74
MO	LP-Large Power	9	8,962,633	673,107.86	2,551.95	1,584.76	62,648.79	-	-	-	42,246.38	-	2,021.15	-	-	-	-	0	0	5838.86	789,999.75
MO	LS-Special Lighting	46	10,913	2,215.82	-	30.47	77.72	-	-	-	-	-	4.92	-	-	-	-	0	0	0	2,328.93
MO	MS-Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MO	PL-Private Lighting	100	629,127	192,565.27	-	2,552.58	4,475.80	-	-	-	509.89	-	0.33	-	-	-	-	0	0	0	200,103.87
MO	SH-Small Heating	3,040	8,326,127	821,282.86	69,073.65	24,898.96	59,279.53	-	-	-	-	-	3,696.55	-	-	-	-	0	-70.26	10677.48	988,838.77
MO	TEB-Total Electric Bldg	903	27,347,666	2,541,364.15	62,547.95	35,278.67	194,715.40	-	-	-	1,132.76	-	11,822.88	-	-	-	-	16762.51	-147.44	34155.02	2,897,631.90
MO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MO	Commercial Total	22,694	114,397,259	11,305,477.94	626,009.99	225,791.14	813,336.95	-	-	-	53,749.69	-	47,146.87	-	-	-	-	22580.68	-279.26	136280.61	13,230,094.61
MO	Industri CB-Commercial	61	203,867	23,628.02	1,383.33	1,087.65	1,451.58	-	-	-	357.62	-	88.10	-	-	-	-	0	0	254.55	28,250.85
MO	GP-General Power	135	12,691,338	1,127,078.67	9,562.74	9,843.01	90,362.32	-	-	-	11,259.17	-	4,036.28	-	-	-	-	0	0	11692.78	1,263,834.97
MO	LP-Large Power	30	44,147,794	3,292,208.10	8,506.50	960.00	308,593.09	-	-	-	62,999.82	-	4,268.60	-	-	-	-	0	0	15435.89	3,692,972.00
MO	PFM-Feed Mill/Grain Elev	9	21,644	3,501.75	248.85	73.91	154.10	-	-	-	-	-	9.73	-	-	-	-	0	0	28.14	4,016.48
MO	PL-Private Lighting	1	34,400	9,807.27	-	293.15	244.96	-	-	-	-	-	-	-	-	-	-	0	0	0	10,345.38
MO	SC-P PRAXAIR Transmission	1	5,460,525	292,942.43	-	-	38,169.07	-	-	-	144.00	-	-	-	-	-	-	0	0	0	331,255.50
MO	SH-Small Heating	9	28,671	2,835.68	204.21	65.05	204.13	-	-	-	-	-	12.90	-	-	-	-	0	0	37.27	3,359.24
MO	TEB-Total Electric Bldg	14	1,567,079	147,440.76	1,152.14	2,161.86	11,157.61	-	-	-	4,138.09	-	546.33	-	-	-	-	0	0	1578.28	168,175.07
MO	Oil Pipe GP-General Power	5	840,474	75,865.38	347.45	-	5,984.17	-	-	-	-	-	378.22	-	-	-	-	0	0	1092.61	83,667.83
MO	Oil Pipe LP-Large Power	5	2,841,264	253,500.60	1,417.75	-	19,860.44	-	-	-	-	-	-	-	-	-	-	0	0	0	274,778.79
MO	Industrial Total	270	67,837,056	5,228,808.66	22,822.97	14,484.63	476,181.47	-	-	-	78,898.70	-	9,340.16	-	-	-	-	0	0	30119.52	5,860,656.11
MO	Muni Str CB-Commercial	342	118,052	14,271.30	7,720.65	-	840.49	-	-	-	-	-	53.12	-	-	-	-	0	0	153.44	23,039.00
MO	GP-General Power	3	43,680	5,365.83	208.47	-	311.01	-	-	-	-	-	19.65	-	-	-	-	0	0	56.79	5,961.75
MO	LS-Special Lighting	77	15,039	3,238.59	-	-	107.10	-	-	-	-	-	6.76	-	-	-	-	0	0	0	3,352.45
MO	MS-Miscellaneous	2	11,295	1,122.72	39.02	-	80.42	-	-	-	-	-	-	-	-	-	-	0	0	0	1,242.16
MO	PL-Private Lighting	-	7,743	2,036.90	-	-	55.08	-	-	-	-	-	-	-	-	-	-	0	0	0	2,091.98
MO	SH-Small Heating	2	1,958	225.36	45.38	-	13.95	-	-	-	-	-	0.88	-	-	-	-	0	0	2.55	288.12
MO	SPL-Municipal St Lighting	7	1,546,631	180,034.38	-	-	10,914.93	-	-	-	89,832.98	-	-	-	-	-	-	0	0	0	280,782.29
MO	Muni Street & Highway Lighting Total	433	1,744,398	206,295.08	8,013.52	-	12,322.98	-	-	-	89,832.98	-	80.41	-	-	-	-	0	0	212.78	316,757.75
MO	Other Pl CB-Commercial	1,104	1,499,026	176,169.29	25,039.92	-	10,673.10	-	-	-	-	-	674.47	-	-	-	-	0	-455.87	1948.77	214,049.68
MO	GP-General Power	162	5,535,164	513,414.36	11,252.75	-	39,410.44	-	-	-	1,186.02	-	2,490.84	-	-	-	-	0	0	7195.73	574,950.14
MO	LS-Special Lighting	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MO	PL-Private Lighting	-	1,169	406.87	-	-	8.31	-	-	-	-	-	-	-	-	-	-	0	0	0	415.18
MO	SH-Small Heating	43	134,593	13,127.02	975.67	-	958.30	-	-	-	-	-	60.59	-	-	-	-	0	0	174.95	15,296.53
MO	TEB-Total Electric Bldg	19	617,789	62,264.91	1,320.31	-	4,398.65	-	-	-	-	-	278.01	-	-	-	-	0	0	803.12	69,065.00
MO	Other Public Authority Total	1,328	7,787,741	765,382.45	38,588.65	-	55,448.80	-	-	-	1,186.02	-	3,503.91	-	-	-	-	0	-455.87	10122.57	873,776.53
MO	Interdep CB-Commercial	165	227,760	26,235.33	1,157.19	-	1,621.66	-	-	-	-	-	102.52	-	-	-	-	0	0	296.07	29,412.77
MO	GP-General Power	10	349,434	30,073.71	694.90	-	2,487.97	-	-	-	-	-	157.25	-	-	-	-	0	0	454.26	33,868.09
MO	PL-Private Lighting	-	253	66.55	-	-	1.80	-	-	-	-	-	-	-	-	-	-	0	0	0	68.35
MO	Interdepartmental Total	175	577,447	56,375.59	1,852.09	-	4,111.43	-	-	-	-	-	259.77	-	-	-	-	0	0	750.33	63,349.21
MO	WA-Conr WA-Water	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Electric Revenue Summary by Rate
Total Company Electric by State
March 31, 2022

MO	WA-Commercial Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
MO	WA-Resi WA-Water	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
MO	WA-Residential Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
MO	Wholesale GFR-Lockwood	1	821,462	45,701.18	-	-	36,029.32	-	-	-	-	-	-	-	-	-	-	0	0	0	81,730.50		
MO	GFR-Monett	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
MO	GFR-Mt Vernon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
MO	Wholesale Municipalities Total	1	821,462	45,701.18	-	-	36,029.32	-	-	-	-	-	-	-	-	-	-	0	0	0	81,730.50		
MO	WA-Indt WA-Water	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
MO	WA-Industrial Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
MO	WA-Inte WA-Water	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
MO	WA-Interdepartmental Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
MO	WA-Oth WA-Water	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
MO	WA-Other Public Authority Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
MO	Charging CB-Commercial	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
MO	Charging Station Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
MO Total		161,042	362,550,185	36,521,037.78	2,470,800.94	862,506.07	2,603,427.02	-	-	-	223,693.86	-	-	136,403.87	-	-	-	26142.94	-1501.11	324553.89	43,167,065.26		
OK	Resident PL-Private Lighting	3	32,834	8,047.84	-	-	1,765.76	-	-	-	(0.19)	-	-	-	-	-	-	0	0	0	9,813.41		
OK	RG-Residential	2,875	3,193,794	233,180.37	36,256.32	11,574.90	170,224.40	-	-	-	(222.04)	-	-	-	-	-	-	0	0	0	450,997.90		
OK	RH-Residential Total Elec	921	1,899,156	108,818.22	11,410.01	3,020.52	100,943.71	-	-	-	(132.35)	-	-	-	-	-	-	0	0	0	224,060.11		
OK	NEB-Optional Net Billing	8	349	(6.15)	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	(6.15)		
OK	Residential Total	3,807	5,126,133	350,040.28	47,666.33	14,595.42	272,933.87	-	-	-	(354.58)	-	-	-	-	-	-	0	0	0	684,865.27		
OK	Commer CB-Commercial	738	1,033,434	100,539.55	14,894.04	2,899.80	54,968.83	-	-	-	(71.88)	-	-	-	-	-	-	0	0	0	173,230.34		
OK	GP-General Power	62	1,420,255	104,812.27	-	-	75,757.86	-	-	-	-	-	-	-	-	-	-	0	0	0	180,570.13		
OK	LS-Special Lighting	9	601	160.55	-	-	32.05	-	-	-	(0.01)	-	-	-	-	-	-	0	0	0	192.59		
OK	PL-Private Lighting	6	44,833	9,148.74	-	-	2,345.25	-	-	-	(1.17)	-	-	-	-	-	-	0	0	0	11,492.82		
OK	PT-Transmission	1	1,310,400	61,034.18	-	-	17,628.81	-	-	-	4,665.22	(26.21)	-	-	-	-	-	0	0	0	83,302.00		
OK	TEB-Total Electric Bldg	30	434,614	26,991.29	1,514.70	-	23,182.75	-	-	-	(43.45)	-	-	-	-	-	-	0	0	0	51,645.29		
OK	NEB-Optional Net Billing	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	-		
OK	Commercial Total	847	4,244,137	302,686.58	16,408.74	2,899.80	173,915.55	-	-	-	4,665.22	(142.72)	-	-	-	-	-	0	0	0	500,433.17		
OK	Industr CB-Commercial	1	-	0.28	20.00	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	20.28		
OK	GP-General Power	5	336,752	24,796.76	-	75.64	17,962.69	-	-	-	2,045.83	-	-	-	-	-	-	0	0	0	44,880.92		
OK	PL-Private Lighting	-	1,059	306.32	-	-	50.26	-	-	-	(0.03)	-	-	-	-	-	-	0	0	0	356.55		
OK	PT-Transmission	3	1,759,689	94,748.05	-	-	53,415.00	-	-	-	6,905.05	(35.19)	-	-	-	-	-	0	0	0	155,032.91		
OK	Oil Pipe PT-Transmission	1	64,000	15,933.26	-	-	860.99	-	-	-	(1.28)	-	-	-	-	-	-	0	0	0	16,792.97		
OK	Industrial Total	10	2,161,500	135,784.67	20.00	75.64	72,288.94	-	-	-	8,950.88	(36.50)	-	-	-	-	-	0	0	0	217,083.63		
OK	Muni Str CB-Commercial	11	1,447	172.87	220.00	-	77.18	-	-	-	(0.09)	-	-	-	-	-	-	0	0	0	469.96		
OK	LS-Special Lighting	1	400	65.11	-	-	21.34	-	-	-	(0.01)	-	-	-	-	-	-	0	0	0	86.44		
OK	PL-Private Lighting	1	290	75.10	-	-	15.46	-	-	-	-	-	-	-	-	-	-	0	0	0	90.56		
OK	SPL-Municipal St Lighting	-	60,524	5,336.77	-	-	730.63	-	-	-	1,038.96	(1.61)	-	-	-	-	-	0	0	0	7,104.75		
OK	Muni Street & Highway Lighting Total	13	62,661	5,649.85	220.00	-	844.61	-	-	-	1,038.96	(1.71)	-	-	-	-	-	0	0	0	7,751.71		
OK	Other Pl CB-Commercial	73	114,646	11,265.54	1,460.00	-	6,115.31	-	-	-	(8.02)	-	-	-	-	-	-	0	0	0	18,832.83		
OK	GP-General Power	6	92,440	7,900.89	-	-	4,930.85	-	-	-	-	-	-	-	-	-	-	0	0	0	12,831.74		
OK	TEB-Total Electric Bldg	1	917	77.78	51.00	-	48.91	-	-	-	(0.09)	-	-	-	-	-	-	0	0	0	177.60		
OK	Other Public Authority Total	80	208,003	19,244.21	1,511.00	-	11,095.07	-	-	-	(8.11)	-	-	-	-	-	-	0	0	0	31,842.17		
OK Total		4,757	11,802,434	813,405.59	65,826.07	17,570.86	531,078.04	-	-	-	14,655.06	(543.62)	-	-	-	-	-	0	0	0	1,441,975.95		
Grand Total		180,811	406,874,175	39,288,954.58	2,745,350.01	947,315.87	4,173,230.21	41,385.58	49,573.74	32,231.25	268,408.04	(543.62)	19,598.45	136,403.87	37,149.69	-	-	(39,129.57)	278,876.54	26,142.94	(1,501.11)	324,553.89	48,201,479.01

Electric Revenue Summary by Rate
Total Company Electric
April 30, 2022

Revenue Class	Plan_Desc	Values																							
		Customers	KWHs	Usage	Customer Charge	Franchise Fee	Fuel	EnvRec	Riverton Rider	Property Tax	ExcessFdty	SWPP	EERC	EFF	TCR	ECP	LIAP	Tax Cuts	TDC	CSPP Rdr	Cogen Chg Amt	EnergyEffInvestCost	TCRExcessADIT	Total Revenue	
Residential																									
	NEB-Optional Net Billing	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	-	
	NM-Net Metering	-	9,881	(658.66)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	(658.66)	
	PL-Private Lighting	133	432,759	150,436.80	-	813.11	6,490.99	22.09	26.84	84.30	26.47	(0.07)	36.98	-	-	-	(149.65)	131.78	0	0	0	0	0	157,919.64	
	RGL-Residential Pilot	424	455,219	51,589.29	-	1,752.00	3,241.18	-	-	-	-	-	-	204.94	-	-	-	-	0	0	0	396.03	0	57,183.44	
	RG-Residential	148,457	137,774,437	15,240,109.13	1,939,464.97	545,828.51	1,308,239.58	14,406.72	16,664.44	6,795.74	-	(171.57)	7,890.17	57,414.62	13,067.92	-	-	(16,238.77)	72,433.60	3639.89	-271.94	111172.48	0	19,320,445.49	
	RG-Residential Water Heat	721	737,622	45,219.30	10,495.11	2,684.02	30,047.02	-	-	1,198.92	-	-	-	-	-	-	-	-	12,835.33	0	0	0	0	102,479.70	
	RH-Residential Total Elec (blank)	2,848	4,020,468	229,527.41	38,974.00	8,235.49	169,241.39	-	-	4,295.54	-	(96.91)	-	-	-	-	-	-	44,789.90	0	0	0	-10.82	494,956.00	
Residential Total		152,593	143,430,386	15,716,223.27	1,988,934.08	559,313.13	1,517,260.16	14,428.81	16,691.28	12,374.50	26.47	(268.55)	7,927.15	57,619.56	13,067.92	-	(16,388.42)	130,190.61	3639.89	-271.94	111568.51	-10.82	20,132,325.61		
Commercial																									
	CB-Commercial	19,563	25,683,895	2,919,037.91	433,472.91	105,746.47	283,693.00	3,655.40	4,388.44	2,022.09	55.90	(64.51)	2,166.97	10,106.78	3,159.62	-	-	(3,804.95)	17,373.20	45.41	-83.88	29202.51	0	3,810,173.27	
	GP-General Power	1,693	47,669,583	4,378,966.08	108,460.92	60,195.97	480,686.22	3,708.07	3,412.00	2,681.03	10,474.10	-	2,759.44	18,081.67	2,695.47	-	-	(3,578.99)	17,143.80	2992.71	-127.85	52330.39	0	5,140,881.03	
	LP-Large Power	9	9,123,621	665,893.87	2,551.95	1,300.57	63,774.11	-	-	-	42,246.38	-	-	1,904.59	-	-	-	-	-	0	0	0	5502.15	0	783,173.62
	LS-Special Lighting	67	20,180	3,536.54	-	32.15	336.53	0.92	4.92	6.48	-	(0.03)	1.43	6.45	-	-	(9.60)	3.55	0	0	0	0	0	3,919.34	
	MS-Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	-	
	NEB-Optional Net Billing	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	-	
	NM-Net Metering	-	1,652	(65.47)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	(65.47)	
	PL-Private Lighting	132	751,851	219,472.11	-	2,734.47	9,633.05	41.31	46.82	88.56	578.89	(1.05)	64.79	0.33	-	-	(218.18)	139.60	0	0	0	0	0	232,580.70	
	PT-Transmission	1	1,444,800	65,585.54	-	-	75,740.75	-	-	-	4,665.22	(28.90)	-	-	-	-	-	-	-	0	0	0	0	145,962.61	
	RB-Residential	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	-	
	RG-Residential	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	-	
	SH-Small Heating	3,143	6,524,600	650,644.61	70,874.69	20,623.58	52,102.30	-	-	268.17	-	-	-	2,825.90	-	-	-	-	2,621.50	0	-13.98	8163.82	0	808,110.59	
	TEB-Total Electric Bldg	968	24,718,372	2,320,514.18	64,450.89	32,272.42	211,320.87	-	-	1,024.26	1,132.76	(37.19)	-	10,210.51	-	-	-	8,475.31	16192.79	0	29497.7	0	0	2,695,054.50	
Commercial Total		25,577	115,938,554	11,223,585.37	679,811.36	222,905.63	1,177,286.83	7,405.70	7,852.18	6,090.59	59,153.25	(131.68)	4,992.63	43,136.23	5,855.09	-	(7,611.72)	45,756.96	19230.91	-225.71	124696.51	0	13,619,790.19		
Industrial																									
	CB-Commercial	71	211,395	23,952.61	1,578.44	1,097.44	2,093.44	5.52	6.56	26.09	357.62	3.29	84.08	4.77	-	-	(6.23)	224.19	0	0	0	0	0	242.79	
	GP-General Power	175	16,897,144	1,427,654.25	10,244.66	11,107.14	183,005.16	1,725.70	2,082.95	1,874.17	16,406.85	-	1,042.16	4,672.31	1,634.81	-	-	(1,704.64)	13,754.99	0	0	0	0	1,687,032.84	
	LP-Large Power	35	56,132,998	3,915,127.23	9,924.25	960.00	392,369.69	-	-	62,999.82	-	-	-	4,781.09	-	-	-	-	0	0	0	0	0	4,403,702.52	
	PFM-Feed Mill/Grain Elev	9	19,665	3,187.68	248.85	59.17	140.01	-	-	-	-	-	-	8.85	-	-	-	-	0	0	0	0	0	3,670.12	
	PL-Private Lighting	1	52,064	12,936.85	-	364.15	924.32	8.46	9.92	19.54	395.21	(0.03)	3.53	-	-	-	(30.51)	30.94	0	0	0	0	0	14,662.38	
	PT-Transmission	12	11,685,252	497,007.18	873.45	150.00	392,025.83	14,230.25	16,082.45	6,070.75	24,861.40	(48.06)	2,429.95	-	12,229.73	-	-	(12,444.17)	36,943.96	0	0	0	0	990,412.72	
	SC-P PRAXAIR Transmission	1	5,278,709	288,485.15	-	-	36,898.18	-	-	-	72.00	-	-	-	-	-	-	-	-	0	0	0	0	325,455.33	
	SH-Small Heating	11	31,698	2,944.45	244.21	47.20	496.73	-	-	12.88	-	-	-	10.73	-	-	-	-	125.83	0	0	0	0	3,913.03	
	TEB-Total Electric Bldg	17	1,084,701	110,571.22	1,154.45	1,885.60	8,264.50	-	-	25.72	4,138.09	-	-	474.71	-	-	-	-	212.77	0	0	0	0	137,137.00	
Industrial Total		332	91,993,626	6,281,886.62	24,268.31	15,670.70	1,016,217.86	15,969.93	18,181.88	8,029.15	109,230.99	(48.09)	3,478.93	10,031.77	13,869.31	-	(14,185.55)	51,292.68	0	-225.71	32743.49	0	7,586,617.98		
Muni Street & Highway Lighting																									
	CB-Commercial	423	139,410	16,261.48	9,221.36	1,566.11	21.36	-	26.11	17.30	-	(0.10)	12.72	54.62	-	-	(42.21)	148.43	0	0	0	0	0	27,463.75	
	GP-General Power	4	61,200	6,926.45	208.47	-	1,079.39	-	-	30.57	-	-	-	19.16	-	-	-	203.61	0	0	0	0	0	8,522.97	
	LS-Special Lighting	94	25,218	5,035.86	-	-	239.79	1.37	7.00	1.12	-	(0.01)	2.13	10.54	-	-	(24.58)	0.60	0	0	0	0	0	5,274.90	
	MS-Miscellaneous	2	11,295	1,122.72	39.02	-	80.42	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	0	1,242.16	
	PL-Private Lighting	1	8,945	2,293.99	-	-	101.90	0.73	0.81	0.69	-	-	1.11	-	-	-	-	(3.78)	1.07	0	0	0	0	2,396.52	
	SH-Small Heating	2	1,849	215.36	45.38	-	13.16	-	-	-	-	-	-	0.83	-	-	-	-	2.41	0	0	0	0	277.14	
	SPL-Municipal St Lighting	7	1,709,193	198,207.77	-	-	18,251.06	88.73	115.85	148.14	96,868.84	(1.49)	138.03	-	-	-	(134.84)	290.87	0	0	0	0	0	313,972.96	
Muni Street & Highway Lighting Total		533	1,957,110	230,063.63	9,514.23	-	21,331.83	112.19	149.77	197.82	96,868.84	(1.60)	153.99	85.15	18.48	-	(205.41)	644.58	0	-283.81	215.62	1.08	359,150.40		
Other Public Authority																									
	CB-Commercial	1,338	1,712,604	191,057.08	29,201.31	-	22,092.55	361.12	438.27	163.02	-	(7.26)	215.17	635.79	312.21	-	-	(394.95)	1,400.72	0	-283.81	1836.93	0	247,028.15	
	GP-General Power	184	6,429,686	561,686.16	11,492.24	-	73,061.44	1,840.64	885.48	358.57	1,186.02	-	1,369.77	2,477.73	703.48	-	-	(1,169.21)	2,388.35	0	0	0	0	663,438.41	
	LS-Special Lighting	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	-	
	PL-Private Lighting	-	1,391	454.50	-	-	17.04	0.09	0.10	0.26	-	-	0.15	-	-	-	(0.47)	0.41	0	0	0	0	0	472.08	
	SH-Small Heating	46	115,724	11,089.94	1,035.67	-	1,297.69	-	-	22.49	-	-	-	45.93	-	-	-	219.94	0	0	0	0	0	13,844.26	
	TEB-Total Electric Bldg	21	488,782	52,727.88																					

Electric Revenue Summary by Rate
Total Company Electric by State
April 30, 2022

St	Revenue Class	Plan Description	Values																	Total Revenue					
			Customers	KWHs	Usage	Customer Charge	Franchise Fee	Fuel	EnvRec	Riverton Rider	Property Tax	ExcessFcly	SWPP	EERC	EFF	TCR	ECP	LIAP	TaxCuts		TDC	CSPP Rdr	Cogen Chg Amt	EnergyEffInvestCost	TCRExcessADIT
AR	Residen	NM-Net Metering	-	7,365	(559.00)	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	(559.00)
AR		PL-Private Lighting	10	16,277	2,633.49	0	7.32	546.73	22.09	26.84	-	-	-	36.98	-	-	-	(149.65)	-	0	0	0	0	0	3,123.80
AR		RG-Residential	4,456	3,575,012	250,539.16	49169.33	14,510.33	118,397.53	14,406.72	16,664.44	-	-	-	7,890.17	-	13,067.92	-	(16,238.77)	-	0	0	0	0	0	468,406.83
AR		Residential Total	4,466	3,598,654	252,613.65	49169.33	14,517.65	118,944.26	14,428.81	16,691.28	-	-	-	7,927.15	-	13,067.92	-	(16,388.42)	-	0	0	0	0	0	470,971.63
AR	Commer	CB-Commercial	636	972,170	60,552.32	9051.99	2,944.64	32,689.48	3,655.40	4,388.44	-	-	-	2,166.97	-	3,159.62	-	(3,804.95)	-	0	0	0	0	0	114,803.91
AR		GP-General Power	60	1,231,907	69,777.07	3713.07	307.15	41,429.05	3,708.07	3,412.00	-	-	-	2,759.44	-	2,695.47	-	(3,578.99)	-	0	0	0	0	0	124,228.33
AR		LS-Special Lighting	3	640	85.97	0	-	21.52	0.92	4.92	-	-	-	1.43	-	-	-	(9.60)	-	0	0	0	0	0	105.16
AR		PL-Private Lighting	2	28,869	3,979.23	0	40.36	970.88	41.31	46.82	-	-	-	64.79	-	-	-	(218.18)	-	0	0	0	0	0	4,925.21
AR		Commercial Total	701	2,233,586	134,394.59	12765.06	3,292.15	75,110.93	7,405.70	7,852.18	-	-	-	4,992.63	-	5,855.09	-	(7,611.72)	-	0	0	0	0	0	244,062.61
AR	Industri	CB-Commercial	1	1,469	99.11	14.35	7.07	49.40	5.52	6.56	-	-	-	3.29	-	4.77	-	(6.23)	-	0	0	0	0	0	183.84
AR		GP-General Power	5	573,323	34,698.27	304.35	100.00	15,646.29	1,725.70	2,082.95	-	-	-	3,101.85	-	1,042.16	-	(1,704.64)	-	0	0	0	0	0	58,631.74
AR		PL-Private Lighting	-	5,882	522.32	0	8.63	150.81	8.46	9.92	-	-	-	395.21	-	3.53	-	(30.51)	-	0	0	0	0	0	1,068.37
AR		PT-Transmission	3	5,580,492	202,131.03	873.45	100.00	126,788.77	14,230.25	16,082.45	-	-	-	7,665.09	-	2,429.95	-	(12,229.73)	-	0	0	0	0	0	370,086.55
AR		Industrial Total	9	6,161,166	237,450.73	1192.15	215.70	142,635.27	15,969.93	18,181.88	-	-	-	11,162.15	-	3,478.93	-	(14,185.55)	-	0	0	0	0	0	429,970.50
AR	Muni St	CB-Commercial	24	5,682	424.25	344.4	-	191.09	21.36	26.11	-	-	-	12.72	-	18.48	-	(42.21)	-	0	0	0	0	0	996.20
AR		LS-Special Lighting	6	953	219.99	0	-	32.06	1.37	7.00	-	-	-	2.13	-	-	-	(24.58)	-	0	0	0	0	0	237.97
AR		PL-Private Lighting	-	499	64.53	0	-	16.78	0.73	0.81	-	-	-	1.11	-	-	-	(3.78)	-	0	0	0	0	0	80.18
AR		SPL-Municipal St Lighting	-	61,620	2,199.71	0	-	1,400.01	88.73	115.85	-	-	-	1,689.05	-	138.03	-	(134.84)	-	0	0	0	0	0	5,496.54
AR		Muni Street & Highway Lighting Total	30	68,754	2,908.48	344.4	-	1,639.94	112.19	149.77	-	-	-	1,689.05	-	153.99	-	(205.41)	-	0	0	0	0	0	6,810.89
AR	Other Pt	CB-Commercial	77	96,055	6,088.20	1104.95	-	3,230.35	361.12	438.27	-	-	-	215.17	-	312.21	-	(394.95)	-	0	0	0	0	0	11,355.32
AR		GP-General Power	5	611,507	23,704.02	304.35	-	20,564.97	1,840.64	885.48	-	-	-	1,369.77	-	703.48	-	(1,169.21)	-	0	0	0	0	0	48,203.50
AR		PL-Private Lighting	-	65	8.11	0	-	2.19	0.09	0.10	-	-	-	0.15	-	-	-	(0.47)	-	0	0	0	0	0	10.17
AR		Other Public Authority Total	82	707,627	29,800.33	1409.3	-	23,797.51	2,201.85	1,323.85	-	-	-	1,585.09	-	1,015.69	-	(1,564.63)	-	0	0	0	0	0	59,568.99
AR	Total		5,288	12,769,787	657,167.78	64880.24	18,025.50	362,127.91	40,118.48	44,198.96	-	-	-	12,857.20	-	18,137.79	-	(39,955.73)	-	0	0	0	0	0	1,211,384.62

Electric Revenue Summary by Rate
Total Company Electric by State
April 30, 2022

KS	Resident NM-Net Metering	-	2,516	(99.66)	0	-	-	-	-	-	-	-	-	-	0	0	0	0	(99.66)	
KS	PL-Private Lighting	13	50,782	15,944.16	0	116.71	2,082.19	-	-	84.30	-	-	-	-	131.78	0	0	0	18,359.14	
KS	RG-Residential	5,577	4,156,706	270,276.77	79402.55	22,303.39	171,613.94	-	-	6,795.74	-	-	-	-	72,433.60	0	0	0	622,825.99	
KS	RG-Residential Water Heat	721	737,622	45,219.30	10495.11	2,684.02	30,047.02	-	-	1,198.92	-	-	-	-	12,835.33	0	0	0	102,479.70	
KS	RH-Residential Total Elec	1,930	2,629,701	149,901.78	27449.83	6,106.56	107,309.64	-	-	4,295.54	-	-	-	-	44,789.90	0	0	0	339,842.43	
KS	Residential Total	8,241	7,577,327	481,242.35	117347.49	31,210.68	311,052.79	-	-	12,374.50	-	-	-	-	130,190.61	0	0	0	-10.82	1,083,407.60
KS	Commer CB-Commercial	1,068	1,250,387	104,046.61	21424.66	5,808.19	49,282.82	-	-	2,022.09	-	-	-	-	17,373.20	0	0	0	199,957.57	
KS	GP-General Power	66	1,634,768	120,811.67	0	725.00	67,220.06	-	-	2,681.03	663.34	-	-	-	17,143.80	0	0	0	209,244.90	
KS	LS-Special Lighting	9	3,956	587.88	0	7.06	164.77	-	-	6.48	-	-	-	-	3.55	0	0	0	769.74	
KS	NM-Net Metering	-	1,652	(65.47)	0	-	-	-	-	-	-	-	-	-	-	0	0	0	(65.47)	
KS	PL-Private Lighting	20	53,717	13,540.29	0	161.74	2,205.30	-	-	88.56	69.00	-	-	-	139.60	0	0	0	16,204.49	
KS	PT-Transmission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
KS	SH-Small Heating	95	163,535	11,863.88	1916	723.43	6,811.23	-	-	268.17	-	-	-	-	2,621.50	0	0	0	24,204.21	
KS	TEB-Total Electric Bldg	37	624,561	44,143.26	0	329.14	25,766.43	-	-	1,024.26	-	-	-	-	8,475.31	0	0	0	79,738.40	
KS	Commercial Total	1,295	3,732,576	294,928.12	23340.66	7,754.56	151,450.61	-	-	6,090.59	732.34	-	-	-	45,756.96	0	0	0	530,053.84	
KS	Industri CB-Commercial	8	15,910	1,344.83	160	63.49	662.65	-	-	26.09	-	-	-	-	224.19	0	0	0	2,481.25	
KS	GP-General Power	26	1,142,800	86,125.50	0	275.00	47,090.07	-	-	1,874.17	-	-	-	-	13,754.99	0	0	0	149,119.73	
KS	PL-Private Lighting	-	11,900	2,447.92	0	62.26	488.18	-	-	19.54	-	-	-	-	30.94	0	0	0	3,048.84	
KS	PT-Transmission	5	3,701,671	158,562.30	0	50.00	145,253.58	-	-	6,070.75	10,291.26	-	-	-	36,943.96	0	0	0	357,171.85	
KS	SH-Small Heating	2	7,850	554.08	40	-	326.95	-	-	12.88	-	-	-	-	125.83	0	0	0	1,059.74	
KS	TEB-Total Electric Bldg	2	15,680	1,336.46	0	-	653.08	-	-	25.72	-	-	-	-	212.77	0	0	0	2,228.03	
KS	Industrial Total	43	4,895,811	250,371.09	200	450.75	194,474.51	-	-	8,029.15	10,291.26	-	-	-	51,292.68	0	0	0	515,109.44	
KS	Muni Str CB-Commercial	45	10,536	932.98	900	-	438.80	-	-	17.30	-	-	-	-	148.43	0	0	0	2,437.51	
KS	GP-General Power	1	18,640	1,394.29	0	-	776.36	-	-	30.57	-	-	-	-	203.61	0	0	0	2,404.83	
KS	LS-Special Lighting	10	599	237.60	0	-	28.64	-	-	1.12	-	-	-	-	0.60	0	0	0	1.08	
KS	PL-Private Lighting	-	413	117.46	0	-	17.05	-	-	0.69	-	-	-	-	1.07	0	0	0	136.27	
KS	SPL-Municipal St Lighting	-	90,334	9,335.99	0	-	3,544.72	-	-	148.14	4,198.00	-	-	-	290.87	0	0	0	17,517.72	
KS	Muni Street & Highway Lighting Total	56	120,522	12,018.32	900	-	4,805.57	-	-	197.82	4,198.00	-	-	-	644.58	0	0	0	1.08	22,765.37
KS	Other Pt CB-Commercial	82	99,412	8,416.93	1640	-	4,140.54	-	-	163.02	-	-	-	-	1,400.72	0	0	0	15,761.21	
KS	GP-General Power	11	218,645	16,452.56	0	-	9,106.56	-	-	358.57	-	-	-	-	2,388.35	0	0	0	28,306.04	
KS	LS-Special Lighting	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
KS	PL-Private Lighting	-	157	39.52	0	-	6.54	-	-	0.26	-	-	-	-	0.41	0	0	0	46.73	
KS	SH-Small Heating	3	13,720	977.01	60	-	571.44	-	-	22.49	-	-	-	-	219.94	0	0	0	1,850.88	
KS	TEB-Total Electric Bldg	1	8,880	763.14	0	-	369.85	-	-	14.56	-	-	-	-	120.50	0	0	0	1,268.05	
KS	Other Public Authority Total	97	340,814	26,649.16	1700	-	14,194.93	-	-	558.90	-	-	-	-	4,129.92	0	0	0	47,232.91	
KS	Interdep CB-Commercial	14	14,982	1,251.61	60	-	624.01	-	-	24.58	-	-	-	-	211.09	0	0	0	2,171.29	
KS	GP-General Power	2	4,560	1,179.04	0	-	189.93	-	-	7.47	-	-	-	-	119.77	0	0	0	1,496.21	
KS	Interdepartmental Total	16	19,542	2,430.65	60	-	813.94	-	-	32.05	-	-	-	-	330.86	0	0	0	3,667.50	

Electric Revenue Summary by Rate
Total Company Electric by State
April 30, 2022

KS	Wholesale GFR-Chetopa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
KS	Wholesale Municipalities Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
KS Total		9,748	16,686,592	1,067,639.69	143548.15	39,415.99	676,792.35	-	-	27,283.01	15,221.60	-	-	-	-	232,345.61	0	0	0	-9.74	2,202,236.66
MO	Resident NM-Net Metering	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MO	PL-Private Lighting	108	332,101	123,576.96	0	689.08	2,357.00	-	-	-	26.47	-	-	-	-	-	0	0	0	0	126,649.51
MO	RGL-Residential Pilot	424	455,219	51,589.29	0	1,752.00	3,241.18	-	-	-	-	-	204.94	-	-	-	0	0	396.03	0	57,183.44
MO	RG-Residential	135,545	127,587,244	14,534,459.98	1774921.36	500,232.32	908,378.77	-	-	-	-	-	57,414.62	-	-	-	3639.89	-271.94	111172.48	0	17,889,947.48
MO Residential Total		136,077	128,374,564	14,709,626.23	1774921.36	502,673.40	913,976.95	-	-	-	26.47	-	-	-	-	-	3639.89	-271.94	111568.51	0	18,073,780.43
MO	Commer CB-Commercial	17,115	22,536,447	2,664,026.48	388189.54	94,497.65	160,459.91	-	-	-	55.90	-	10,106.78	-	-	-	45.41	-83.88	29202.51	0	3,346,500.30
MO	GP-General Power	1,505	43,393,603	4,084,678.94	104747.85	59,163.82	308,962.22	-	-	-	9,804.76	-	18,081.67	-	-	-	2992.71	-127.85	52330.39	0	4,640,634.51
MO	LP-Large Power	9	9,123,621	665,893.87	2551.95	1,300.57	63,774.11	-	-	-	-	-	42,246.38	-	-	-	1,904.59	-	5502.15	0	783,173.62
MO	LS-Special Lighting	46	14,541	2,664.42	0	22.11	103.55	-	-	-	-	-	-	-	-	-	6.45	-	0	0	2,796.53
MO	MS-Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MO	PL-Private Lighting	105	624,654	192,854.07	0	2,532.37	4,447.54	-	-	-	509.89	-	0.33	-	-	-	-	-	0	0	200,344.20
MO	SH-Small Heating	3,048	6,361,065	638,780.73	68958.69	19,900.15	45,291.07	-	-	-	-	-	2,825.90	-	-	-	-	-13.98	8163.82	0	783,906.38
MO	TEB-Total Electric Bldg	901	23,721,651	2,253,230.71	62920.89	31,943.28	168,898.06	-	-	-	1,132.76	-	10,210.51	-	-	-	16192.79	0	29497.7	0	2,574,026.70
MO		1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MO Commercial Total		22,730	105,775,582	10,502,129.22	627368.92	209,359.95	751,936.46	-	-	-	53,749.69	-	43,136.23	-	-	-	19230.91	-225.71	124696.57	0	12,331,382.24
MO	Industri CB-Commercial	61	194,016	22,508.39	1384.09	1,026.88	1,381.39	-	-	-	357.62	-	84.08	-	-	-	-	0	242.79	0	26,985.24
MO	GP-General Power	134	13,955,497	1,202,687.31	9592.86	10,669.27	99,363.13	-	-	-	11,259.17	-	4,266.46	-	-	-	0	0	12359.85	0	1,350,198.05
MO	LP-Large Power	30	51,911,298	3,571,324.47	8506.5	960.00	362,860.00	-	-	-	62,999.82	-	4,781.09	-	-	-	0	0	17540.44	0	4,028,972.32
MO	PFM-Feed Mill/Grain Elev	9	19,665	3,187.68	248.85	59.17	140.01	-	-	-	-	-	8.85	-	-	-	-	0	25.56	0	3,670.12
MO	PL-Private Lighting	1	33,223	9,660.29	0	293.26	236.59	-	-	-	-	-	-	-	-	-	-	0	0	0	10,190.14
MO	SC-P PRAXAIR Transmission	1	5,278,709	288,485.15	0	-	36,898.18	-	-	-	72.00	-	-	-	-	-	-	0	0	0	325,455.33
MO	SH-Small Heating	9	23,848	2,390.37	204.21	47.20	169.78	-	-	-	-	-	10.73	-	-	-	-	0	31	0	2,853.29
MO	TEB-Total Electric Bldg	15	1,069,021	109,234.76	1154.45	1,885.60	7,611.42	-	-	-	4,138.09	-	474.71	-	-	-	-	0	1371.37	0	125,870.40
MO	Oil Pipe GP-General Power	5	901,900	79,815.42	347.45	-	6,421.54	-	-	-	-	-	405.85	-	-	-	-	0	1172.48	0	88,162.74
MO	Oil Pipe LP-Large Power	5	4,221,700	343,802.76	1417.75	-	29,509.69	-	-	-	-	-	-	-	-	-	-	0	0	0	374,730.20
MO Industrial Total		270	77,608,877	5,633,096.60	22856.16	14,941.38	544,591.73	-	-	-	78,826.70	-	10,031.77	-	-	-	0	0	32743.49	0	6,337,087.83
MO	Muni Str CB-Commercial	343	121,622	14,715.95	7756.96	-	865.96	-	-	-	-	-	54.62	-	-	-	-	0	158.09	0	23,551.58
MO	GP-General Power	3	42,560	5,532.16	208.47	-	303.03	-	-	-	-	-	19.16	-	-	-	-	0	55.32	0	6,118.14
MO	LS-Special Lighting	77	23,386	4,532.61	0	-	166.56	-	-	-	-	-	10.54	-	-	-	-	0	0	0	4,709.71
MO	MS-Miscellaneous	2	11,295	1,122.72	39.02	-	80.42	-	-	-	-	-	-	-	-	-	-	0	0	0	1,242.16
MO	PL-Private Lighting	-	7,743	2,036.90	0	-	55.08	-	-	-	-	-	-	-	-	-	-	0	0	0	2,091.98
MO	SH-Small Heating	2	1,849	215.36	45.38	-	13.16	-	-	-	-	-	0.83	-	-	-	-	0	2.41	0	277.14
MO	SPL-Municipal St Lighting	7	1,505,296	181,198.33	0	-	10,665.86	-	-	-	89,942.83	-	-	-	-	-	-	0	0	0	281,807.02
MO Muni Street & Highway Lighting Total		434	1,713,751	209,354.03	8049.83	-	12,150.07	-	-	-	89,942.83	-	85.15	-	-	-	0	0	215.82	0	319,797.73
MO	Other Pt CB-Commercial	1,105	1,412,992	166,261.34	24993.03	-	10,060.59	-	-	-	-	-	635.79	-	-	-	-	-283.81	1836.93	0	203,503.87
MO	GP-General Power	162	5,505,974	513,471.10	11187.89	-	39,202.54	-	-	-	1,186.02	-	2,477.73	-	-	-	-	0	7157.74	0	574,683.02
MO	LS-Special Lighting	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MO	PL-Private Lighting	-	1,169	406.87	0	-	8.31	-	-	-	-	-	-	-	-	-	-	0	0	0	415.18
MO	SH-Small Heating	43	102,004	10,112.93	975.67	-	726.25	-	-	-	-	-	45.93	-	-	-	-	0	132.6	0	11,993.38
MO	TEB-Total Electric Bldg	19	479,609	51,939.70	1320.31	-	3,414.82	-	-	-	-	-	215.84	-	-	-	-	0	623.48	0	57,514.15
MO Other Public Authority Total		1,329	7,501,748	742,191.94	38476.9	-	53,412.51	-	-	-	1,186.02	-	3,375.29	-	-	-	0	-283.81	9750.75	0	848,109.60
MO	Interdep CB-Commercial	165	200,406	23,117.15	1157.19	-	1,426.90	-	-	-	-	-	90.22	-	-	-	-	0	260.49	0	26,051.95
MO	GP-General Power	10	312,406	27,626.91	694.9	-	2,224.34	-	-	-	-	-	140.59	-	-	-	-	0	406.12	0	31,092.86
MO	PL-Private Lighting	-	253	66.55	0	-	1.80	-	-	-	-	-	-	-	-	-	-	0	0	0	68.35
MO Interdepartmental Total		175	513,065	50,810.61	1852.09	-	3,653.04	-	-	-	-	-	230.81	-	-	-	0	0	666.61	0	57,213.16
MO	WA-Con WA-Water	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Electric Revenue Summary by Rate
Total Company Electric by State
April 30, 2022

MO	WA-Commercial Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
MO	WA-Resi WA-Water	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
MO	WA-Residential Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
MO	Wholesale GFR-Lockwood	1	791,859	28,011.45	0	-	24,222.97	-	-	-	-	-	-	-	-	-	0	0	0	0	52,234.42		
MO	GFR-Monett	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
MO	GFR-Mt Vernon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
MO	Wholesale Municipalities Total	1	791,859	28,011.45	0	-	24,222.97	-	-	-	-	-	-	-	-	-	0	0	0	0	52,234.42		
MO	WA-Indi WA-Water	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
MO	WA-Industrial Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
MO	WA-Inte WA-Water	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
MO	WA-Interdepartmental Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
MO	WA-Oth WA-Water	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
MO	WA-Other Public Authority Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
MO	Charging CB-Commercial	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
MO	Charging Station Total	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
MO Total		161,022	322,279,446	31,875,220.08	247,352,25.26	726,974.73	2,303,943.73	-	-	223,731.71	-	-	114,478.81	-	-	-	22870.8	-781.46	279641.75	0	38,019,605.41		
OK	Residenl PL-Private Lighting	2	33,599	8,282.19	0	-	1,505.07	-	-	-	(0.07)	-	-	-	-	-	0	0	0	0	9,787.19		
OK	RG-Residential	2,878	2,455,475	184,833.22	35,971.73	8,782.47	109,849.34	-	-	-	(171.57)	-	-	-	-	-	0	0	0	0	339,265.19		
OK	RH-Residential Total Elec	918	1,390,767	79,625.63	11,524.17	2,128.93	61,931.75	-	-	-	(96.91)	-	-	-	-	-	0	0	0	0	155,113.57		
OK	NEB-Optional Net Billing	10	-	-	0	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	-		
OK	Residential Total	3,808	3,879,841	272,741.04	47,495.9	10,911.40	173,286.16	-	-	-	(268.55)	-	-	-	-	-	0	0	0	0	504,165.95		
OK	Commeri CB-Commercial	737	924,891	90,412.50	14,806.72	2,495.99	41,260.79	-	-	-	(64.51)	-	-	-	-	-	0	0	0	0	148,911.49		
OK	GP-General Power	62	1,409,305	103,698.40	0	-	63,074.89	-	-	-	-	-	-	-	-	-	0	0	0	0	166,773.29		
OK	LS-Special Lighting	9	1,043	198.27	0	2.98	46.69	-	-	-	(0.03)	-	-	-	-	-	0	0	0	0	247.91		
OK	PL-Private Lighting	5	44,611	9,098.52	0	-	2,009.33	-	-	-	(1.05)	-	-	-	-	-	0	0	0	0	11,106.80		
OK	PT-Transmission	1	1,444,800	65,585.54	0	-	75,740.75	-	-	4,665.22	(28.90)	-	-	-	-	-	0	0	0	0	145,962.61		
OK	TEB-Total Electric Bldg	30	372,160	23,140.21	1,530	-	16,656.38	-	-	-	(37.19)	-	-	-	-	-	0	0	0	0	41,289.40		
OK	NEB-Optional Net Billing	1	-	-	0	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	-		
OK	Commercial Total	845	4,196,810	292,133.44	16,336.72	2,498.97	198,788.83	-	-	4,665.22	(131.68)	-	-	-	-	-	0	0	0	0	514,291.50		
OK	Industrii CB-Commercial	1	-	0.28	20	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	20.28		
OK	GP-General Power	5	323,624	24,327.75	0	62.87	14,484.13	-	-	2,045.83	-	-	-	-	-	-	0	0	0	0	40,920.58		
OK	PL-Private Lighting	-	1,059	306.32	0	-	48.74	-	-	-	(0.03)	-	-	-	-	-	0	0	0	0	355.03		
OK	PT-Transmission	3	1,795,089	96,457.95	0	-	88,110.30	-	-	6,905.05	(35.90)	-	-	-	-	-	0	0	0	0	191,437.40		
OK	Oil Pipe PT-Transmission	1	608,000	39,855.90	0	-	31,873.18	-	-	-	(12.16)	-	-	-	-	-	0	0	0	0	71,716.92		
OK	Industrial Total	10	2,727,772	160,948.20	20	62.87	134,516.35	-	-	8,950.88	(48.09)	-	-	-	-	-	0	0	0	0	304,450.21		
OK	Muni Stri CB-Commercial	11	1,570	188.30	220	-	70.26	-	-	-	(0.10)	-	-	-	-	-	0	0	0	0	478.46		
OK	LS-Special Lighting	1	280	45.66	0	-	12.53	-	-	-	(0.01)	-	-	-	-	-	0	0	0	0	58.18		
OK	PL-Private Lighting	1	290	75.10	0	-	12.99	-	-	-	-	-	-	-	-	-	0	0	0	0	88.09		
OK	SPL-Municipal St Lighting	-	51,943	5,473.74	0	-	2,640.47	-	-	1,038.96	(1.49)	-	-	-	-	-	0	0	0	0	9,151.68		
OK	Muni Street & Highway Lighting Total	13	54,083	5,782.80	220	-	2,736.25	-	-	1,038.96	(1.60)	-	-	-	-	-	0	0	0	0	9,776.41		
OK	Other Pt CB-Commercial	74	104,145	10,290.61	1,463.33	-	4,661.07	-	-	-	(7.26)	-	-	-	-	-	0	0	0	0	16,407.75		
OK	GP-General Power	6	93,560	8,058.48	0	-	4,187.37	-	-	-	-	-	-	-	-	-	0	0	0	0	12,245.85		
OK	TEB-Total Electric Bldg	1	293	25.04	51	-	13.11	-	-	-	(0.03)	-	-	-	-	-	0	0	0	0	89.12		
OK	Other Public Authority Total	81	197,998	18,374.13	1,514.33	-	8,861.55	-	-	-	(7.29)	-	-	-	-	-	0	0	0	0	28,742.72		
OK Total		4,757	11,056,504	749,979.61	65,586.95	13,473.24	518,189.14	-	-	14,655.06	(457.21)	-	-	-	-	-	0	0	0	0	1,361,426.79		
Grand Total		180,815	362,792,329	34,350,007.16	274,7540.6	797,889.46	3,861,053.13	40,118.48	44,198.96	27,283.01	266,465.57	(457.21)	18,137.79	114,478.81	33,826.49	-	(39,955.73)	232,345.61	22,870.80	(781.46)	279,641.75	-9.74	42,794,653.48

Electric Revenue Summary by Rate
Total Company Electric
May 31, 2022

Revenue Class	Plan_Desc	Values																				Total Revenue			
		Customers	KWHs	Usage	Customer Charge	Franchise Fee	Fuel	EnvRec	Riverton Rider	Property Tax	ExcessFclty	SWPP	EERC	EFF	TCR	ECP	LIAP	Tax Cuts	TDC	CSPP Rdr	Cogen Chg Amt		EnergyEffInvestCost	TCRExcessADIT	
Residential	NEB-Optional Net Billing	11	1,470	(25.93)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	(25.93)	
	NM-Net Metering	-	18,218	(1,064.98)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	(1,064.98)	
	PL-Private Lighting	134	432,165	150,230.37	-	806.63	5,951.92	22.27	25.53	84.03	26.47	(0.07)	37.26	-	-	-	-	(150.20)	131.38	0	0	0	0	157,165.59	
	RGL-Residential Pilot	424	317,677	37,171.33	-	1,281.35	2,261.84	-	-	-	-	-	-	142.96	-	-	-	-	-	0	0	0	276.34	41,133.82	
	RG-Residential	148,499	109,979,284	12,431,463.77	1,937,176.14	465,428.14	1,014,208.91	11,431.26	10,951.71	5,978.96	-	(134.82)	6,260.66	45,696.59	10,369.58	-	-	(13,648.28)	63,726.85	3259.84	-616.04	88165.67	7.94	16,079,726.88	
	RG-Residential Water Heat	721	617,145	37,708.65	-	10,383.50	2,271.27	-	-	10,937.38	-	-	-	-	-	-	-	-	-	10,681.05	0	0	0	0	80,351.87
	RH-Residential Total Elec	2,839	2,767,452	157,400.36	-	38,979.51	5,719.95	-	-	3,020.04	-	(62.91)	-	0.64	-	-	-	-	-	31,489.09	0	0	0	0	332,770.70
	Residential Total	152,628	114,133,410	12,612,883.57	1,986,539.15	475,507.34	1,136,956.71	11,453.53	10,977.24	10,080.41	26.47	(197.80)	6,297.92	45,840.19	10,369.58	-	-	(13,798.48)	106,028.37	3259.84	-616.04	88442.01	7.94	16,690,057.95	
	Commercial	CB-Commercial	19,596	23,305,515	2,651,154.17	433,788.86	99,131.65	247,258.90	3,491.33	3,476.57	1,817.44	55.90	(57.34)	2,068.60	9,163.58	3,017.86	-	-	(3,660.79)	15,614.70	41.48	-19.54	264.74	0	3,492,817.37
		GP-General Power	1,698	48,015,740	4,499,505.65	108,332.85	60,050.16	468,383.40	3,894.31	3,477.91	2,746.75	10,474.10	-	2,898.09	18,171.22	3,090.93	-	-	(3,864.63)	19,041.49	8589.64	0	52592.2	0	5,257,384.07
LP-Large Power		9	9,632,307	718,707.71	2,551.95	1,694.60	67,329.83	-	-	42,246.38	-	-	2,036.30	-	-	-	-	-	-	-	0	5882.63	0	840,449.40	
LS-Special Lighting		67	23,035	3,969.37	-	49.86	316.87	0.52	1.63	6.92	-	(0.04)	0.81	7.77	-	-	-	(5.40)	3.80	0	0	0	0	4,352.11	
MS-Miscellaneous		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	-	
NEB-Optional Net Billing		1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	
NM-Net Metering		-	3,648	(111.13)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	(111.13)
PL-Private Lighting		132	751,033	220,115.19	-	2,723.27	9,000.59	41.34	43.25	87.80	578.89	(1.03)	64.84	0.33	-	-	-	(218.51)	138.41	0	0	0	0	232,576.37	
PT-Transmission		1	1,454,400	67,732.19	-	-	63,973.24	-	-	-	4,665.22	(29.09)	-	-	-	-	-	-	-	0	0	0	0	136,341.56	
RB-Residential		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	-	
RG-Residential	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	-		
SH-Small Heating	3,154	5,209,514	527,237.54	70,962.11	17,394.25	40,003.97	-	-	207.76	-	-	-	2,255.32	-	-	-	-	2,030.65	0	-14.67	6515.35	0	666,592.28		
TEB-Total Electric Bldg	970	21,563,588	2,064,800.65	64,228.52	28,382.49	180,956.61	-	-	863.48	1,132.76	(39.96)	-	8,933.48	-	-	-	-	7,144.69	16885.51	0	25824.47	0	2,399,112.70		
Commercial Total	25,628	109,958,780	10,753,111.34	679,864.29	209,426.28	1,077,225.41	7,427.50	6,999.36	5,730.15	59,153.25	(127.46)	5,032.34	40,568.00	6,108.79	-	-	(7,749.33)	43,973.74	25516.63	-34.21	117288.65	0	13,029,514.73		
Industrial	CB-Commercial	71	182,030	20,727.18	1,578.44	972.29	1,609.44	3.94	3.92	20.36	357.62	2.35	73.20	3.41	-	-	(4.98)	175.03	0	0	211.53	0	25,733.73		
	GP-General Power	175	15,440,890	1,345,593.86	10,073.25	9,906.59	158,796.65	1,661.71	1,636.70	1,635.73	16,406.85	-	1,004.94	4,318.41	1,452.21	-	-	(1,596.29)	14,014.01	0	0	12495.97	0	1,577,480.59	
	LP-Large Power	35	54,865,067	3,918,320.71	9,924.25	960.00	383,506.82	-	-	-	62,999.82	-	-	4,429.47	-	-	-	-	-	0	0	16509.04	0	4,396,650.11	
	PFM-Feed Mill/Grain Elev	9	24,206	3,910.72	248.85	69.57	172.35	-	-	-	-	-	-	10.89	-	-	-	-	-	0	0	31.47	0	4,443.85	
	PL-Private Lighting	1	51,777	12,891.07	-	362.74	874.35	8.46	8.77	19.54	395.21	(0.03)	3.53	-	-	-	-	(30.51)	30.94	0	0	0	0	14,564.07	
	PT-Transmission	12	11,524,478	506,253.94	873.45	150.00	446,898.89	13,079.69	13,219.13	5,207.97	24,205.33	(64.39)	2,198.78	-	11,942.24	-	-	(12,078.70)	35,691.18	0	0	0	0	1,047,577.51	
	SC-P PRAXAIR Transmission	1	5,370,000	292,625.23	-	-	37,914.89	-	-	-	72.00	-	-	-	-	-	-	-	-	0	0	0	0	330,612.12	
	SH-Small Heating	11	18,399	1,863.89	244.21	36.43	162.73	-	-	2.27	-	-	-	7.65	-	-	-	-	22.12	0	0	22.13	0	2,361.43	
	TEB-Total Electric Bldg	17	1,464,399	145,259.59	1,221.63	2,888.53	10,722.64	-	-	21.13	4,138.09	-	-	553.62	-	-	-	-	174.78	0	0	1599.4	0	166,579.41	
	Industrial Total	332	88,941,246	6,247,446.19	24,164.08	15,426.15	1,040,658.76	14,753.80	14,868.52	6,907.00	108,574.92	(64.42)	3,209.60	9,993.24	13,397.86	-	-	(13,710.48)	50,108.06	0	0	30869.54	0	7,566,002.82	
Muni Street & Highway Lighting	CB-Commercial	423	133,703	15,574.08	9,181.03	-	1,384.26	21.98	21.88	15.40	-	(0.10)	13.08	52.46	19.01	-	-	(43.09)	132.54	0	0	151.98	0	26,524.51	
	GP-General Power	4	52,720	6,210.90	208.47	-	726.65	-	-	25.06	-	-	-	16.85	-	-	-	129.20	0	0	48.67	0	0	7,365.80	
	LS-Special Lighting	93	36,603	6,737.14	-	-	354.12	1.60	5.03	2.84	-	(0.02)	2.47	14.41	-	-	-	(26.88)	1.56	0	0	0	0	7,092.27	
	MS-Miscellaneous	2	11,295	1,122.72	39.02	-	80.42	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	1,242.16	
	PL-Private Lighting	1	8,945	2,293.99	-	-	98.20	0.73	0.74	0.69	-	-	1.11	-	-	-	-	(3.78)	1.07	0	0	0	0	2,392.75	
	SH-Small Heating	2	1,002	116.17	45.38	-	7.14	-	-	-	-	-	-	0.45	-	-	-	-	-	0	0	1.3	0	170.44	
	SPL-Municipal St Lighting	7	1,452,853	195,760.45	-	-	15,669.38	76.50	86.06	108.83	96,868.84	(1.29)	118.99	-	-	-	-	(134.84)	213.70	0	0	0	0	308,766.62	
	Muni Street & Highway Lighting Total	532	1,697,121	227,815.45	9,473.90	-	18,320.17	100.81	113.71	152.82	96,868.84	(1.41)	135.65	84.17	19.01	-	-	(208.59)	478.07	0	0	201.95	0	353,554.55	
	Other Public Authority	CB-Commercial	1,337	1,609,158	180,531.57	28,997.90	-	19,200.23	288.78	288.82	156.74	-	(6.39)	172.04	605.05	249.73	-	-	(336.06)	1,346.69	0	0	1748.63	0	233,243.73
		GP-General Power	184	6,478,702	578,320.06	11,700.71	-	68,761.56	1,637.85	762.63	362.71	1,186.02	-	1,218.86	2,534.31	677.94	-	-	(1,096.92)	2,269.83	0	0	7321.17	0	675,656.73
LS-Special Lighting		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	-	
PL-Private Lighting		-	1,391	454.50	-	-	15.23	0.09	0.10	0.26	-	-	0.15	-	-	-	-	(0.47)	0.41	0	0	0	0	470.27	
SH-Small Heating		46	80,775	7,944.24	1,012.98	-	751.70	-	-	12.60	-	-	-	32.88	-	-	-	-	123.11	0	0	95.02	0	9,972.53	
TEB-Total Electric Bldg		21	443,433	47,972.30	1,371.31	-	3,379.26	-	-	13.91	-	(0.07)	-	195.42	-	-	-	-	115.07	0	0	564.51	0	53,611.71	
Other Public Authority Total		1,588	8,613,459	815,222.67	43,082.90	-	92,107.98	1,926.72	1,051.55	546.22	1,186.02	(6.46)	1,391.05	3,367.66	927.67	-	-	(1,433.45)	3,855.11	0	0	9729.33	0	972,954.97	
Interdepartmental		CB-Commercial	179	167,290	19,086.75	1,194.50	-	1,383.93	-	-	13.76	-	-	71.50	-	-	-	-	-	118.20	0	0	206.56	0	22,075.20
		GP-General Power	12																						

Electric Revenue Summary by Rate
Total Company Electric by State
May 31, 2022

St	Revenue Class	Plan Description	Values																	Total Revenue				
			Customers	KWHs	Usage	Customer Charge	Franchise Fee	Fuel	EnvRec	Riverton Rider	Property Tax	ExcessFcly	SWPP	EERC	EFF	TCR	ECP	LIAP	TaxCuts		TDC	CSPP Rdr	Cogen Chg Amt	EnergyEffInvestCost
AR	Residential	NM-Net Metering	-	11,449	(852.51)	0	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	(852.51)
AR		PL-Private Lighting	6	16,402	2,647.23	0	7.32	551.47	22.27	25.53	-	-	37.26	-	-	-	-	(150.87)	-	0	0	0	0	3,140.21
AR		RG-Residential	4,481	2,845,573	202,649.89	49044.41	11,956.22	93,995.96	11,431.26	10,951.71	-	-	6,260.66	-	10,369.58	-	-	(13,648.28)	-	0	0	0	0	383,011.41
AR		Residential Total	4,487	2,873,424	204,444.61	49044.41	11,963.54	94,547.43	11,453.53	10,977.24	-	-	6,297.92	-	10,369.58	-	-	(13,799.15)	-	0	0	0	0	385,299.11
AR	Commercial	CB-Commercial	638	928,523	57,686.89	9085.46	2,705.70	31,225.16	3,491.33	3,476.57	-	-	2,068.60	-	3,017.86	-	-	(3,660.79)	-	0	0	0	0	109,096.78
AR		GP-General Power	60	1,293,791	75,703.10	3652.2	309.13	43,510.21	3,894.31	3,477.91	-	-	6.00	-	2,898.09	-	-	(3,864.63)	-	0	0	0	0	132,677.25
AR		LS-Special Lighting	3	360	48.36	0	-	12.11	0.52	1.63	-	-	-	-	-	-	-	(5.40)	-	0	0	0	0	58.03
AR		PL-Private Lighting	2	28,892	3,982.57	0	40.32	971.64	41.34	43.25	-	-	-	-	64.84	-	-	(218.51)	-	0	0	0	0	4,925.45
AR		Commercial Total	703	2,251,566	137,420.92	12737.66	3,055.15	75,719.12	7,427.50	6,999.36	-	-	6.00	-	5,032.34	-	-	(6,108.79)	-	0	0	0	0	246,757.51
AR	Industrial	CB-Commercial	1	1,049	76.38	14.35	5.39	35.28	3.94	3.92	-	-	-	-	2.35	-	-	3.41	-	0	0	0	0	140.04
AR		GP-General Power	5	552,059	32,473.76	304.35	100.00	15,087.77	1,661.71	1,636.70	-	-	3,101.85	-	1,004.94	-	-	(1,596.29)	-	0	0	0	0	55,227.00
AR		PL-Private Lighting	-	5,882	522.32	0	8.62	197.81	8.46	8.77	-	-	395.21	-	3.53	-	-	(30.51)	-	0	0	0	0	1,114.21
AR		PT-Transmission	3	5,129,292	196,168.90	873.45	100.00	172,498.08	13,079.69	13,219.13	-	-	7,665.09	-	2,198.78	-	-	11,942.24	-	0	0	0	0	405,666.66
AR		Industrial Total	9	5,688,282	229,241.36	1192.15	214.01	187,818.94	14,753.80	14,868.52	-	-	11,162.15	-	3,209.60	-	-	(13,397.86)	-	0	0	0	0	462,147.91
AR	Municipal	CB-Commercial	24	5,845	440.36	344.4	-	196.57	21.98	21.88	-	-	-	-	13.08	-	-	19.01	-	0	0	0	0	1,014.19
AR		LS-Special Lighting	6	1,106	240.62	0	-	37.21	1.60	5.03	-	-	-	-	2.47	-	-	(26.88)	-	0	0	0	0	260.05
AR		PL-Private Lighting	-	499	64.53	0	-	16.78	0.73	0.74	-	-	-	-	1.11	-	-	(3.78)	-	0	0	0	0	80.11
AR		SPL-Municipal St Lighting	-	53,121	2,199.71	0	-	1,786.45	76.50	86.06	-	-	1,689.05	-	118.99	-	-	(134.84)	-	0	0	0	0	5,821.92
AR		Muni Street & Highway Lighting Total	30	60,571	2,945.22	344.4	-	2,037.01	100.81	113.71	-	-	1,689.05	-	135.65	-	-	(208.59)	-	0	0	0	0	7,176.27
AR	Other Public Authority	CB-Commercial	77	76,823	5,015.52	1104.95	-	2,583.57	288.78	288.82	-	-	172.04	-	249.73	-	-	(336.06)	-	0	0	0	0	9,367.35
AR		GP-General Power	5	544,136	22,219.63	304.35	-	18,299.30	1,637.85	762.63	-	-	1,218.86	-	677.94	-	-	(1,096.92)	-	0	0	0	0	44,023.64
AR		PL-Private Lighting	-	65	8.11	0	-	2.19	0.09	0.10	-	-	-	-	0.15	-	-	(0.47)	-	0	0	0	0	10.17
AR		Other Public Authority Total	82	621,024	27,243.26	1409.3	-	20,885.06	1,926.72	1,051.55	-	-	1,391.05	-	927.67	-	-	(1,433.45)	-	0	0	0	0	53,401.16
AR	Total		5,311	11,494,867	601,295.37	64727.92	15,232.70	381,007.56	35,662.36	34,010.38	-	-	12,857.20	-	16,066.56	-	-	30,822.91	-	0	0	0	0	1,154,781.96

Electric Revenue Summary by Rate
Total Company Electric by State
May 31, 2022

KS	Resident NM-Net Metering	-	6,769	(212.47)	0	-	-	-	-	-	-	-	-	-	0	0	0	0	(212.47)
KS	PL-Private Lighting	12	50,643	15,934.68	0	113.04	1,521.58	-	-	84.03	-	-	-	-	-	131.38	0	0	17,784.71
KS	RG-Residential	5,588	3,656,911	239,729.86	79404.93	19,705.69	109,804.21	-	-	5,978.96	-	-	-	-	-	63,726.85	0	0	7.94 518,358.44
KS	RG-Residential Water Heat	721	617,145	37,708.65	10383.5	2,271.27	18,310.02	-	-	997.38	-	-	-	-	-	10,681.05	0	0	80,351.87
KS	RH-Residential Total Elec	1,922	1,860,573	105,561.33	27525.34	4,238.68	55,432.87	-	-	3,020.04	-	-	0.64	-	-	31,489.09	0	0	227,267.99
KS	Residential Total	8,243	6,192,041	398,722.05	117313.77	26,328.68	185,068.68	-	-	10,080.41	-	-	0.64	-	-	106,028.37	0	0	7.94 843,550.54
KS	Commer CB-Commercial	1,068	1,125,068	93,552.10	21376.01	5,062.13	33,377.84	-	-	1,817.44	-	-	-	-	-	15,614.70	0	0	170,800.22
KS	GP-General Power	66	1,674,850	127,566.90	0	725.00	51,141.66	-	-	2,746.75	663.34	-	-	-	-	19,041.49	0	0	201,885.14
KS	LS-Special Lighting	9	4,224	587.65	0	5.04	127.18	-	-	6.92	-	-	-	-	-	3.80	0	0	730.59
KS	NM-Net Metering	-	3,648	(111.13)	0	-	-	-	-	-	-	-	-	-	-	-	0	0	(111.13)
KS	PL-Private Lighting	20	53,263	13,448.07	0	156.54	1,606.05	-	-	87.80	69.00	-	-	-	-	138.41	0	0	15,505.87
KS	PT-Transmission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	-
KS	SH-Small Heating	95	126,679	9,257.17	1907.33	531.09	3,814.30	-	-	207.76	-	-	-	-	-	2,030.65	0	0	17,748.30
KS	TEB-Total Electric Bldg	35	526,507	37,691.07	0	316.15	15,853.13	-	-	863.48	-	-	-	-	-	7,144.69	0	0	61,868.52
KS	Commercial Total	1,293	3,514,239	281,991.83	23283.34	6,795.95	105,920.16	-	-	5,730.15	732.34	-	-	-	-	43,973.74	0	0	0 468,427.51
KS	Industri CB-Commercial	8	12,422	1,056.71	160	64.65	374.04	-	-	20.36	-	-	-	-	-	175.03	0	0	1,850.79
KS	GP-General Power	26	997,400	81,931.29	0	275.00	31,935.82	-	-	1,635.73	-	-	-	-	-	14,014.01	0	0	129,791.85
KS	PL-Private Lighting	-	11,900	2,447.92	0	60.86	394.05	-	-	19.54	-	-	-	-	-	30.94	0	0	2,953.31
KS	PT-Transmission	5	3,175,597	145,681.63	0	50.00	132,263.62	-	-	5,207.97	10,291.26	-	-	-	-	35,691.18	0	0	329,185.66
KS	SH-Small Heating	2	1,380	103.53	40	-	41.55	-	-	2.27	-	-	-	-	-	22.12	0	0	209.47
KS	TEB-Total Electric Bldg	2	12,880	1,117.58	0	-	387.81	-	-	21.13	-	-	-	-	-	174.78	0	0	1,701.30
KS	Industrial Total	43	4,211,579	232,338.66	200	450.51	165,396.89	-	-	6,907.00	10,291.26	-	-	-	-	50,108.06	0	0	0 465,692.38
KS	Muni Str CB-Commercial	45	9,406	832.09	907.33	-	283.20	-	-	15.40	-	-	-	-	-	132.54	0	0	2,170.56
KS	GP-General Power	1	15,280	1,037.35	0	-	460.08	-	-	25.06	-	-	-	-	-	129.20	0	0	1,651.69
KS	LS-Special Lighting	10	1,727	327.72	0	-	52.00	-	-	2.84	-	-	-	-	-	1.56	0	0	384.12
KS	PL-Private Lighting	-	413	117.46	0	-	13.19	-	-	0.69	-	-	-	-	-	1.07	0	0	132.41
KS	SPL-Municipal St Lighting	-	66,366	8,312.39	0	-	2,764.13	-	-	108.83	4,198.00	-	-	-	-	213.70	0	0	15,597.05
KS	Muni Street & Highway Lighting Total	56	93,192	10,627.01	907.33	-	3,572.60	-	-	152.82	4,198.00	-	-	-	-	478.07	0	0	0 19,935.83
KS	Other Pt CB-Commercial	82	95,578	8,092.71	1640	-	2,877.87	-	-	156.74	-	-	-	-	-	1,346.69	0	0	14,114.01
KS	GP-General Power	11	221,165	16,410.93	0	-	6,659.28	-	-	362.71	-	-	-	-	-	2,269.83	0	0	25,702.75
KS	LS-Special Lighting	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	-
KS	PL-Private Lighting	-	157	39.52	0	-	4.73	-	-	0.26	-	-	-	-	-	0.41	0	0	44.92
KS	SH-Small Heating	3	7,680	556.45	60	-	231.24	-	-	12.60	-	-	-	-	-	123.11	0	0	983.40
KS	TEB-Total Electric Bldg	1	8,480	729.64	0	-	255.33	-	-	13.91	-	-	-	-	-	115.07	0	0	1,113.95
KS	Other Public Authority Total	97	333,060	25,829.25	1700	-	10,028.45	-	-	546.22	-	-	-	-	-	3,855.11	0	0	0 41,959.03
KS	Interdep CB-Commercial	14	8,389	706.83	60	-	252.58	-	-	13.76	-	-	-	-	-	118.20	0	0	1,151.37
KS	GP-General Power	2	3,280	1,135.52	0	-	98.77	-	-	5.37	-	-	-	-	-	40.78	0	0	1,280.44
KS	Interdepartmental Total	16	11,669	1,842.35	60	-	351.35	-	-	19.13	-	-	-	-	-	158.98	0	0	0 2,431.81

Electric Revenue Summary by Rate
Total Company Electric by State
May 31, 2022

KS	Wholesale GFR-Chetopa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
KS	Wholesale Municipalities Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
KS Total		9,748	14,355,779	951,351.15	143464.44	33,575.14	470,338.13	-	-	23,435.73	15,221.60	-	-	0.64	-	-	-	204,602.33	0	0	0	7.94	1,841,997.10	
MO	Resident NM-Net Metering	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MO	PL-Private Lighting	111	331,563	123,366.36	0	686.27	2,355.14	-	-	-	26.47	-	-	-	-	-	-	0.67	-	0	0	0	126,434.91	
MO	RGL-Residential Pilot	424	317,677	37,171.33	0	1,281.35	2,261.84	-	-	-	-	-	-	142.96	-	-	-	-	0	0	276.34	0	41,133.82	
MO	RG-Residential	135,554	101,547,569	11,838,411.91	1772713.42	426,208.25	723,018.58	-	-	-	-	-	-	45,696.59	-	-	-	-	3259.84	-616.04	88165.67	0	14,896,858.22	
MO	Residential Total	136,089	102,196,809	11,998,949.60	1772713.42	428,175.87	727,635.56	-	-	-	26.47	-	-	45,839.55	-	-	-	0.67	-	3259.84	-616.04	88442.01	0	15,064,426.95
MO	Commer CB-Commercial	17,154	20,429,320	2,419,432.15	388508	89,058.51	145,456.59	-	-	-	55.90	-	-	9,163.58	-	-	-	-	41.48	-19.54	26474	0	3,078,170.67	
MO	GP-General Power	1,510	43,661,251	4,192,311.88	104680.65	59,016.03	310,868.07	-	-	-	9,804.76	-	-	18,171.22	-	-	-	-	8589.64	0	52592.2	0	4,756,034.45	
MO	LP-Large Power	9	9,632,307	718,707.71	2551.95	1,694.60	67,329.83	-	-	-	42,246.38	-	-	2,036.30	-	-	-	-	0	0	5882.63	0	840,449.40	
MO	LS-Special Lighting	46	17,243	3,137.99	0	41.83	122.78	-	-	-	-	-	-	7.77	-	-	-	-	0	0	0	0	3,310.37	
MO	MS-Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MO	PL-Private Lighting	104	624,726	193,695.04	0	2,526.41	4,422.90	-	-	-	509.89	-	-	0.33	-	-	-	-	0	0	0	0	201,154.57	
MO	SH-Small Heating	3,059	5,082,835	517,980.37	69054.78	16,863.16	36,189.67	-	-	-	-	-	-	2,255.32	-	-	-	-	0	-14.67	6515.35	0	648,843.98	
MO	TEB-Total Electric Bldg	904	20,637,423	2,002,304.51	62698.52	28,066.34	146,974.57	-	-	-	1,132.76	-	-	8,933.48	-	-	-	-	16885.51	0	25824.47	0	2,292,820.16	
MO	Commercial Total	22,786	100,085,105	10,047,569.65	627493.9	197,266.88	711,364.41	-	-	-	53,749.69	-	-	40,568.00	-	-	-	-	25516.63	-34.21	117288.65	0	11,820,783.60	
MO	Industri CB-Commercial	61	168,559	19,593.81	1384.09	902.25	1,200.12	-	-	-	357.62	-	-	73.20	-	-	-	-	0	0	211.53	0	23,722.62	
MO	GP-General Power	134	12,760,372	1,133,542.95	9421.45	9,536.12	90,853.81	-	-	-	11,259.17	-	-	3,960.84	-	-	-	-	0	0	11462.97	0	1,270,037.31	
MO	LP-Large Power	30	49,337,223	3,509,906.96	8506.5	960.00	344,867.19	-	-	-	62,999.82	-	-	4,429.47	-	-	-	-	0	0	16509.04	0	3,948,178.98	
MO	PFM-Feed Mill/Grain Elev	9	24,206	3,910.72	248.85	69.57	172.35	-	-	-	-	-	-	10.89	-	-	-	-	0	0	31.47	0	4,443.85	
MO	PL-Private Lighting	1	32,936	9,614.51	0	293.26	234.54	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	10,142.31	
MO	SC-P PRAXAIR Transmission	1	5,370,000	292,625.23	0	-	37,914.89	-	-	-	72.00	-	-	-	-	-	-	-	0	0	0	0	330,612.12	
MO	SH-Small Heating	9	17,019	1,760.36	204.21	36.43	121.18	-	-	-	-	-	-	7.65	-	-	-	-	0	0	22.13	0	2,151.96	
MO	TEB-Total Electric Bldg	15	1,451,519	144,142.01	1221.63	2,888.53	10,334.83	-	-	-	4,138.09	-	-	553.62	-	-	-	-	0	0	1599.4	0	164,878.11	
MO	Oil Pipe GP-General Power	5	794,611	72,766.46	347.45	-	5,657.63	-	-	-	-	-	-	357.57	-	-	-	-	0	0	1033	0	80,162.11	
MO	Oil Pipe LP-Large Power	5	5,527,844	408,413.75	1417.75	-	38,639.63	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	448,471.13	
MO	Industrial Total	270	75,484,289	5,596,276.76	22751.93	14,686.16	529,996.17	-	-	-	78,826.70	-	-	9,393.24	-	-	-	-	0	0	30869.54	0	6,282,800.50	
MO	Muni Str CB-Commercial	343	116,854	14,110.04	7709.3	-	832.00	-	-	-	-	-	-	52.46	-	-	-	-	0	0	151.98	0	22,855.78	
MO	GP-General Power	3	37,440	5,173.55	208.47	-	266.57	-	-	-	-	-	-	16.85	-	-	-	-	0	0	48.67	0	5,714.11	
MO	LS-Special Lighting	76	33,130	6,064.80	0	-	235.88	-	-	-	-	-	-	14.41	-	-	-	-	0	0	0	0	6,315.09	
MO	MS-Miscellaneous	2	11,295	1,122.72	39.02	-	80.42	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	1,242.16	
MO	PL-Private Lighting	-	7,743	2,036.90	0	-	55.08	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	2,091.98	
MO	SH-Small Heating	2	1,002	116.17	45.38	-	7.14	-	-	-	-	-	-	0.45	-	-	-	-	0	0	1.3	0	170.44	
MO	SPL-Municipal St Lighting	7	1,290,183	180,094.43	0	-	9,186.10	-	-	-	89,942.83	-	-	-	-	-	-	-	0	0	0	0	279,223.36	
MO	Muni Street & Highway Lighting Total	433	1,497,647	208,718.61	8002.17	-	10,663.19	-	-	-	89,942.83	-	-	84.17	-	-	-	-	0	0	201.95	0	317,612.92	
MO	Other Pt CB-Commercial	1,104	1,345,001	158,308.42	24772.95	-	9,576.62	-	-	-	-	-	-	605.05	-	-	-	-	0	0	1748.63	0	195,011.67	
MO	GP-General Power	162	5,631,721	532,279.89	11396.36	-	40,097.90	-	-	-	1,186.02	-	-	2,534.31	-	-	-	-	0	0	7321.17	0	594,815.65	
MO	LS-Special Lighting	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	-	
MO	PL-Private Lighting	-	1,169	406.87	0	-	8.31	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	415.18	
MO	SH-Small Heating	43	73,095	7,387.79	952.98	-	520.46	-	-	-	-	-	-	32.88	-	-	-	-	0	0	95.02	0	8,989.13	
MO	TEB-Total Electric Bldg	19	434,245	47,182.54	1320.31	-	3,091.81	-	-	-	-	-	-	195.42	-	-	-	-	0	0	564.51	0	52,354.59	
MO	Other Public Authority Total	1,328	7,485,231	745,565.51	38442.6	-	53,295.10	-	-	-	1,186.02	-	-	3,367.66	-	-	-	-	0	0	9729.33	0	851,586.22	
MO	Interdep CB-Commercial	165	158,901	18,379.92	1134.5	-	1,131.35	-	-	-	-	-	-	71.50	-	-	-	-	0	0	206.56	0	20,923.83	
MO	GP-General Power	10	337,611	29,247.33	694.9	-	2,403.79	-	-	-	-	-	-	151.91	-	-	-	-	0	0	438.89	0	32,936.82	
MO	PL-Private Lighting	-	253	66.55	0	-	1.80	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	68.35	
MO	Interdepartmental Total	175	496,765	47,693.80	1829.4	-	3,536.94	-	-	-	-	-	-	223.41	-	-	-	-	0	0	645.45	0	53,929.00	
MO	WA-Con WA-Water	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

Electric Revenue Summary by Rate
Total Company Electric by State
May 31, 2022

MO	WA-Commercial Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
MO	WA-Resi WA-Water	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
MO	WA-Residential Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
MO	Wholesale GFR-Lockwood	1	695,652	29,969.05	0	-	23,262.60	-	-	-	-	-	-	-	-	0	0	0	0	53,231.65				
MO	GFR-Monett	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
MO	GFR-Mt Vernon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
MO	Wholesale Municipalities Total	1	695,652	29,969.05	0	-	23,262.60	-	-	-	-	-	-	-	-	0	0	0	0	53,231.65				
MO	WA-Indi WA-Water	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
MO	WA-Industrial Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
MO	WA-Inte WA-Water	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
MO	WA-Interdepartmental Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
MO	WA-Oth WA-Water	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
MO	WA-Other Public Authority Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
MO	Charging CB-Commercial	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
MO	Charging Station Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
MO Total		161,082	287,941,498	28,674,742.98	2471233.42	640,128.91	2,059,753.97	-	-	223,731.71	-	-	99,476.03	-	-	0.67	-	28776.47	-650.25	247176.93	0	34,444,370.84		
OK	Residenl PL-Private Lighting	5	33,557	8,282.10	0	-	1,523.73	-	-	-	(0.07)	-	-	-	-	-	-	0	0	0	9,805.76			
OK	RG-Residential	2,876	1,929,231	150,672.11	36013.38	7,557.98	87,390.16	-	-	-	(134.82)	-	-	-	-	-	-	0	0	0	281,498.81			
OK	RH-Residential Total Elec	917	906,879	51,839.03	11454.17	1,481.27	40,791.15	-	-	-	(62.91)	-	-	-	-	-	-	0	0	0	105,502.71			
OK	NEB-Optional Net Billing	11	1,470	(25.93)	0	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	(25.93)			
OK	Residential Total	3,809	2,871,137	210,767.31	47467.55	9,039.25	129,705.04	-	-	-	(197.80)	-	-	-	-	-	-	0	0	0	396,781.35			
OK	Commeri CB-Commercial	736	822,604	80,483.03	14819.39	2,305.31	37,199.31	-	-	-	(57.34)	-	-	-	-	-	-	0	0	0	134,749.70			
OK	GP-General Power	62	1,385,848	103,923.77	0	-	62,863.46	-	-	-	-	-	-	-	-	-	-	0	0	0	166,787.23			
OK	LS-Special Lighting	9	1,208	195.37	0	2.99	54.80	-	-	-	(0.04)	-	-	-	-	-	-	0	0	0	253.12			
OK	PL-Private Lighting	6	44,152	8,989.51	0	-	2,002.00	-	-	-	(1.03)	-	-	-	-	-	-	0	0	0	10,990.48			
OK	PT-Transmission	1	1,454,400	67,732.19	0	-	63,973.24	-	-	4,665.22	(29.09)	-	-	-	-	-	-	0	0	0	136,341.56			
OK	TEB-Total Electric Bldg	31	399,658	24,805.07	1530	-	18,128.91	-	-	-	(39.96)	-	-	-	-	-	-	0	0	0	44,424.02			
OK	NEB-Optional Net Billing	1	-	-	0	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	-			
OK	Commercial Total	846	4,107,870	286,128.94	16349.39	2,308.30	184,221.72	-	-	4,665.22	(127.46)	-	-	-	-	-	-	0	0	0	493,546.11			
OK	Industrii CB-Commercial	1	-	0.28	20	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	20.28			
OK	GP-General Power	5	336,448	24,879.40	0	75.47	15,261.62	-	-	2,045.83	-	-	-	-	-	-	-	0	0	0	42,262.32			
OK	PL-Private Lighting	-	1,059	306.32	0	-	47.95	-	-	-	(0.03)	-	-	-	-	-	-	0	0	0	354.24			
OK	PT-Transmission	3	1,811,589	95,795.47	0	-	80,204.90	-	-	6,248.98	(36.23)	-	-	-	-	-	-	0	0	0	182,213.12			
OK	Oil Pipe PT-Transmission	1	1,408,000	68,607.94	0	-	61,932.29	-	-	-	(28.16)	-	-	-	-	-	-	0	0	0	130,512.07			
OK	Industrial Total	10	3,557,096	189,589.41	20	75.47	157,446.76	-	-	8,294.81	(64.42)	-	-	-	-	-	-	0	0	0	355,362.03			
OK	Muni Stri CB-Commercial	11	1,598	191.59	220	-	72.49	-	-	-	(0.10)	-	-	-	-	-	-	0	0	0	483.98			
OK	LS-Special Lighting	1	640	104.00	0	-	29.03	-	-	-	(0.02)	-	-	-	-	-	-	0	0	0	133.01			
OK	PL-Private Lighting	1	290	75.10	0	-	13.15	-	-	-	-	-	-	-	-	-	-	0	0	0	88.25			
OK	SPL-Municipal St Lighting	-	43,183	5,153.92	0	-	1,932.70	-	-	1,038.96	(1.29)	-	-	-	-	-	-	0	0	0	8,124.29			
OK	Muni Street & Highway Lighting Total	13	45,711	5,524.61	220	-	2,047.37	-	-	1,038.96	(1.41)	-	-	-	-	-	-	0	0	0	8,829.53			
OK	Other Pt CB-Commercial	74	91,756	9,114.92	1480	-	4,162.17	-	-	-	(6.39)	-	-	-	-	-	-	0	0	0	14,750.70			
OK	GP-General Power	6	81,680	7,409.61	0	-	3,705.08	-	-	-	-	-	-	-	-	-	-	0	0	0	11,114.69			
OK	TEB-Total Electric Bldg	1	708	60.12	51	-	32.12	-	-	-	(0.07)	-	-	-	-	-	-	0	0	0	143.17			
OK	Other Public Authority Total	81	174,144	16,584.65	1531	-	7,899.37	-	-	-	(6.46)	-	-	-	-	-	-	0	0	0	26,008.56			
OK Total		4,759	10,755,958	708,594.92	65587.94	11,423.02	481,320.26	-	-	13,998.99	(397.55)	-	-	-	-	-	-	0	0	0	1,280,527.58			
Grand Total		180,900	324,548,102	30,935,984.42	2745013.72	700,359.77	3,392,419.92	35,662.36	34,010.38	23,435.73	265,809.50	(397.55)	16,066.56	99,476.67	30,822.91	-	-	(36,900.33)	204,602.33	28,776.47	(650.25)	247,176.93	7.94	38,721,677.48

Electric Revenue Summary by Rate
Total Company Electric by State
June 30, 2022

St	Revenue Class	Plan Description	Values		Usage	Customer Charge	Franchise Fee	Fuel	EnvRec	Riverton Rider	Property Tax	ExcessFcly	SWPP	EERC	EFF	TCR	ECP	LIAP	TaxCuts	TDC	CSPP Rdr	Cogen Chg Amt	EnergyEffInvestCost	TCRExcessADIT	Total Revenue
			Customers	KWHs																					
AR	Residential	NM-Net Metering	-	8,370	(609.22)	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	(609.22)
AR		PL-Private Lighting	10	16,334	2,641.65	0	7.32	549.17	22.18	25.42	-	-	-	37.10	-	-	-	-	(149.86)	-	0	0	0	0	3,132.98
AR		RG-Residential	4,484	3,736,422	268,923.99	49811.25	15,666.84	123,805.00	15,041.47	14,368.47	-	-	-	8,235.48	-	14,163.77	-	-	(17,298.71)	-	0	0	0	0	492,717.56
AR	Residential Total		4,494	3,761,126	270,956.42	49811.25	15,674.16	124,354.17	15,063.65	14,393.89	-	-	-	8,272.58	-	14,163.77	-	-	(17,448.57)	-	0	0	0	0	495,241.32
AR	Commercial	CB-Commercial	643	1,166,327	77,616.62	9147.17	3,492.70	39,111.98	4,385.42	4,372.61	-	-	-	2,596.64	-	3,918.81	-	-	(4,755.83)	-	0	0	0	0	139,886.12
AR		GP-General Power	60	1,588,521	89,487.39	3652.2	323.27	53,421.98	4,781.45	3,786.16	-	-	6.00	3,558.29	-	3,477.91	-	-	(4,535.88)	-	0	0	0	0	157,958.77
AR		LS-Special Lighting	3	-	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	0
AR		PL-Private Lighting	2	28,887	3,982.08	0	40.32	971.46	41.33	43.25	-	-	-	64.82	-	-	-	-	(218.48)	-	0	0	0	0	4,924.78
AR	Commercial Total		708	2,783,735	171,086.09	12799.37	3,856.29	93,505.42	9,208.20	8,202.02	-	-	-	6,219.75	-	7,396.72	-	-	(9,510.19)	-	0	0	0	0	302,769.67
AR	Industrial	CB-Commercial	1	1,305	90.24	14.35	6.39	43.89	4.91	4.88	-	-	-	2.92	-	4.39	-	-	(5.74)	-	0	0	0	0	166.23
AR		GP-General Power	5	671,563	36,249.98	304.35	100.00	18,950.10	2,021.41	1,775.77	-	-	3,101.85	1,262.21	-	1,613.12	-	-	(1,780.20)	-	0	0	0	0	63,598.59
AR		PL-Private Lighting	-	5,882	522.32	0	8.62	197.81	8.46	8.77	-	-	-	395.21	-	-	-	-	(30.51)	-	0	0	0	0	1,114.21
AR		PT-Transmission	3	6,084,492	222,643.70	873.45	100.00	204,621.46	15,515.45	15,262.69	-	-	7,665.09	2,214.91	-	13,788.40	-	-	(13,701.60)	-	0	0	0	0	468,983.55
AR	Industrial Total		9	6,763,242	259,506.24	1192.15	215.01	223,813.26	17,550.23	17,052.11	-	-	11,162.15	3,483.57	-	15,405.91	-	-	(15,518.05)	-	0	0	0	0	533,862.58
AR	Muni Street & Highway Lighting	CB-Commercial	24	11,644	751.45	344.4	-	391.58	43.77	43.54	-	-	26.08	-	38.44	-	-	(60.16)	-	0	0	0	0	0	1,579.10
AR		LS-Special Lighting	6	1,277	237.53	0	-	41.26	1.78	5.57	-	-	-	2.75	-	-	-	-	(26.54)	-	0	0	0	0	262.35
AR		PL-Private Lighting	-	499	64.53	0	-	16.78	0.73	0.74	-	-	-	1.11	-	-	-	(3.78)	-	0	0	0	0	0	80.11
AR		SPL-Municipal St Lighting	-	49,612	2,201.44	0	-	1,668.45	71.44	80.37	-	-	1,735.68	-	111.12	-	-	-	(134.95)	-	0	0	0	0	5,733.55
AR	Muni Street & Highway Lighting Total		30	62,982	3,254.95	344.4	-	2,118.07	117.72	130.22	-	-	1,735.68	141.06	-	38.44	-	-	(225.43)	-	0	0	0	0	7,655.11
AR	Other Public Authority	CB-Commercial	77	97,417	6,320.26	1104.95	-	3,276.15	366.29	364.32	-	-	218.16	-	324.85	-	-	(407.67)	-	0	0	0	0	0	11,567.31
AR		GP-General Power	5	473,628	19,805.84	304.35	-	15,928.10	1,425.62	685.52	-	-	1,060.93	-	629.35	-	-	(979.36)	-	0	0	0	0	0	38,860.35
AR		PL-Private Lighting	-	65	8.11	0	-	2.19	0.09	0.10	-	-	-	0.15	-	-	-	(0.47)	-	0	0	0	0	0	10.17
AR	Other Public Authority Total		82	571,110	26,134.21	1409.3	-	19,206.44	1,792.00	1,049.94	-	-	1,279.24	954.20	-	954.20	-	-	(1,387.50)	-	0	0	0	0	50,437.83
AR	Total		5,323	13,942,194	730,937.91	65556.47	19,745.46	462,997.36	43,731.80	40,828.18	-	-	12,903.83	19,396.20	-	37,959.04	-	-	(44,089.74)	-	0	0	0	0	1,389,966.51

Electric Revenue Summary by Rate
Total Company Electric by State
June 30, 2022

KS	Residential	NM-Net Metering	-	4,242	(170.32)	0	-	-	-	-	-	-	-	-	-	0	0	0	0	(170.32)		
KS		PL-Private Lighting	12	50,613	15,936.89	0	114.89	1,518.45	-	-	84.02	-	-	-	-	-	131.33	0	0	4.75	17,790.33	
KS		RG-Residential	5,586	5,066,922	327,587.18	79834.37	26,622.65	151,838.51	-	-	8,289.51	-	-	-	-	-	88,353.75	0	0	0	682,525.97	
KS		RQ-Residential Water Heat	714	785,522	48,118.79	10433.37	2,958.67	23,373.00	-	-	1,275.96	-	-	-	-	-	13,662.67	0	0	0	99,822.46	
KS		RH-Residential Total Elec	1,925	2,137,292	121,685.23	27475.44	4,841.00	63,880.60	-	-	3,487.14	-	-	-	-	-	36,359.05	0	0	-21.64	257,706.82	
KS	Residential Total		8,237	8,044,591	513,157.77	117743.18	34,537.21	240,610.56	-	-	13,136.63	-	-	-	-	-	138,506.80	0	0	0	-16.89	1,057,675.26
KS	Commercial	CB-Commercial	1,074	1,439,816	120,284.87	21358.01	6,050.42	42,894.90	-	-	2,341.92	-	-	-	-	-	20,119.43	0	0	0	213,049.55	
KS		GP-General Power	66	2,047,466	142,694.37	0	725.00	61,510.55	-	-	3,357.84	663.34	-	-	-	-	19,734.47	0	0	0	228,685.57	
KS		LS-Special Lighting	9	4,810	637.44	0	7.58	144.48	-	-	7.89	-	-	-	-	-	4.33	0	0	0	801.72	
KS		NM-Net Metering	-	4,927	(197.87)	0	-	-	-	-	-	-	-	-	-	-	-	0	0	0	(197.87)	
KS		PL-Private Lighting	18	53,271	13,414.98	0	149.20	1,598.75	-	-	87.82	69.00	-	-	-	-	138.43	0	0	0	4.75	15,462.93
KS		PT-Transmission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	-	
KS		SH-Small Heating	96	148,594	10,798.07	1895.33	584.94	4,463.80	-	-	243.72	-	-	-	-	-	2,381.92	0	0	0	20,367.78	
KS		TEB-Total Electric Bldg	35	537,377	38,221.92	0	305.86	16,142.82	-	-	881.33	-	-	-	-	-	7,292.23	0	0	0	62,844.16	
KS	Commercial Total		1,298	4,236,261	325,853.78	23253.34	7,823.00	126,755.30	-	-	6,920.52	732.34	-	-	-	-	49,670.81	0	0	0	4.75	541,013.84
KS	Industrial	CB-Commercial	8	15,543	1,315.01	160	70.46	466.91	-	-	25.49	-	-	-	-	-	218.98	0	0	0	2,256.85	
KS		GP-General Power	26	1,114,680	86,773.78	0	275.00	33,497.77	-	-	1,828.07	-	-	-	-	-	14,329.36	0	0	0	136,703.98	
KS		PL-Private Lighting	-	11,900	2,447.92	0	60.85	357.67	-	-	19.54	-	-	-	-	-	30.94	0	0	0	2,916.92	
KS		PT-Transmission	5	3,860,987	162,937.36	0	50.00	116,254.31	-	-	6,332.03	10,291.26	-	-	-	-	37,426.79	0	0	0	333,291.75	
KS		SH-Small Heating	2	1,025	78.78	40	-	30.79	-	-	1.68	-	-	-	-	-	16.43	0	0	0	167.68	
KS		TEB-Total Electric Bldg	2	14,640	1,247.41	0	-	439.79	-	-	24.01	-	-	-	-	-	198.66	0	0	0	1,908.87	
KS	Industrial Total		43	5,018,775	254,800.26	200	456.31	151,047.24	-	-	8,230.82	10,291.26	-	-	-	-	52,221.16	0	0	0	477,247.05	
KS	Muni Street & Highway Lighting	CB-Commercial	46	11,858	1,040.26	887.33	-	356.19	-	-	19.44	-	-	-	-	-	167.07	0	0	0	2,470.29	
KS		GP-General Power	1	20,000	1,268.48	0	-	600.80	-	-	32.80	-	-	-	-	-	150.86	0	0	0	2,052.94	
KS		LS-Special Lighting	9	6,878	879.37	0	-	206.62	-	-	11.27	-	-	-	-	-	6.21	0	0	0	1,103.47	
KS		PL-Private Lighting	-	413	117.46	0	-	12.41	-	-	0.69	-	-	-	-	-	1.07	0	0	0	131.63	
KS		SPL-Municipal St Lighting	-	61,911	8,305.92	0	-	1,864.14	-	-	101.52	4,206.81	-	-	-	-	199.37	0	0	0	14,677.76	
KS	Muni Street & Highway Lighting Total		56	101,060	11,611.49	887.33	-	3,040.16	-	-	165.72	4,206.81	-	-	-	-	524.58	0	0	0	20,436.09	
KS	Other Public Authority	CB-Commercial	82	119,109	10,047.09	1640	-	3,578.04	-	-	195.35	-	-	-	-	-	1,678.26	0	0	0	17,138.74	
KS		GP-General Power	11	236,320	16,996.09	0	-	7,099.04	-	-	387.57	-	-	-	-	-	2,395.22	0	0	0	26,877.92	
KS		LS-Special Lighting	-	-	-	0	-	4.72	-	-	0.26	-	-	-	-	-	0.41	0	0	0	44.91	
KS		PL-Private Lighting	3	8,800	634.43	60	-	264.35	-	-	14.43	-	-	-	-	-	141.06	0	0	0	1,114.27	
KS		TEB-Total Electric Bldg	1	11,360	937.66	0	-	341.25	-	-	18.63	-	-	-	-	-	154.16	0	0	0	1,414.70	
KS	Other Public Authority Total		97	375,746	28,654.79	1700	-	11,287.40	-	-	616.24	-	-	-	-	-	4,369.11	0	0	0	46,627.54	
KS	Interdepartmental	CB-Commercial	14	10,004	840.28	60	-	300.52	-	-	16.40	-	-	-	-	-	140.96	0	0	0	1,358.16	
KS		GP-General Power	2	3,520	1,143.68	0	-	105.74	-	-	5.77	-	-	-	-	-	43.83	0	0	0	1,299.02	
KS	Interdepartmental Total		16	13,524	1,983.96	60	-	406.26	-	-	22.17	-	-	-	-	-	184.79	0	0	0	2,657.18	
KS	Total		9,747	17,789,957	1,136,062.05	143843.85	42,816.52	533,146.92	-	-	29,092.10	15,230.41	-	-	-	-	245,477.25	0	0	0	-12.14	2,145,656.96

Electric Revenue Summary by Rate
Total Company Electric by State
June 30, 2022

MO Total			161,257	342,840,092	36,294,862.78	2483355.22	837,547.90	2,985,055.89	-	-	-	214,892.96	-	-	105,120.94	-	-	11944.46	-5699.27	297363.79	0	43,224,444.67			
OK	Residential	PL-Private Lighting	4	33,433	8,258.98	0	-	832.27	-	-	-	(0.07)	-	-	-	-	-	0	0	0	0	9,091.18			
OK		RG-Residential	2,866	2,536,222	204,189.59	35985.87	8,809.58	63,189.31	-	-	-	(177.06)	-	-	-	-	-	0	0	0	0	308,127.29			
OK		RH-Residential Total Elec	912	1,033,286	62,330.50	11492.5	1,463.60	25,529.90	-	-	-	-	-	-	-	-	-	0	0	0	0	99,534.81			
OK		NEB-Optional Net Billing	12	1,955	(34.46)	0	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	(34.46)			
OK		Residential Total	3,794	3,604,896	274,744.61	47478.37	10,273.18	89,551.48	-	-	-	(248.82)	-	-	-	-	-	(5,080.00)	0	0	0	416,718.82			
OK	Commercial	CB-Commercial	742	1,023,439	99,226.64	14758.55	2,515.40	25,445.49	-	-	-	(71.36)	-	-	-	-	-	0	0	0	0	141,874.72			
OK		GP-General Power	63	1,641,403	117,285.41	0	-	40,911.97	-	-	-	-	-	-	-	-	-	0	0	0	0	158,197.38			
OK		LS-Special Lighting	9	1,370	241.12	0	2.69	34.14	-	-	-	(0.04)	-	-	-	-	-	0	0	0	0	277.91			
OK		PL-Private Lighting	6	44,126	5,574.29	0	-	1,130.49	-	-	-	(1.04)	-	-	-	-	-	0	0	0	0	6,703.74			
OK		PT-Transmission	1	1,694,400	76,815.62	0	-	75,536.35	-	-	-	4,665.22	(33.89)	-	-	-	-	0	0	0	0	156,983.30			
OK		TEB-Total Electric Bldg	31	597,166	37,663.72	1589.5	-	14,884.36	-	-	-	(59.72)	-	-	-	-	-	0	0	0	0	54,077.86			
OK		NEB-Optional Net Billing	1	-	-	0	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	-			
OK		Commercial Total	853	5,001,904	336,806.80	16348.05	2,518.09	157,942.80	-	-	-	4,665.22	(166.05)	-	-	-	-	0	0	0	0	518,114.91			
OK	Industrial	CB-Commercial	1	-	0.28	20	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	20.28			
OK		GP-General Power	5	406,168	28,981.35	0	80.59	10,123.73	-	-	-	2,045.83	-	-	-	-	-	0	0	0	0	41,281.50			
OK		PL-Private Lighting	-	1,059	306.32	0	-	29.60	-	-	-	(0.03)	-	-	-	-	-	0	0	0	0	335.89			
OK		PT-Transmission	3	1,769,289	96,476.47	0	-	63,739.61	-	-	-	6,248.98	(35.38)	-	-	-	-	0	0	0	0	166,429.68			
OK		Oil Pipe PT-Transmission	1	2,080,000	92,269.06	0	-	92,726.40	-	-	-	(41.60)	-	-	-	-	-	0	0	0	0	184,953.86			
OK		Industrial Total	10	4,256,516	218,033.48	20	80.59	166,619.34	-	-	-	8,294.81	(77.01)	-	-	-	-	0	0	0	0	392,971.21			
OK	Muni Street & Highway Lighting	CB-Commercial	11	1,311	157.74	220	-	32.67	-	-	-	(0.09)	-	-	-	-	-	0	0	0	0	410.32			
OK		LS-Special Lighting	1	920	149.38	0	-	22.93	-	-	-	(0.03)	-	-	-	-	-	0	0	0	0	172.28			
OK		PL-Private Lighting	1	290	75.10	0	-	7.24	-	-	-	-	-	-	-	-	-	0	0	0	0	82.34			
OK		SPL-Municipal St Lighting	-	38,354	4,960.51	0	-	1,739.75	-	-	-	836.29	(1.15)	-	-	-	-	0	0	0	0	7,535.40			
OK		Muni Street & Highway Lighting Total	13	40,875	5,342.73	220	-	1,802.59	-	-	-	836.29	(1.27)	-	-	-	-	0	0	0	0	8,200.34			
OK	Other Public Authority	CB-Commercial	74	123,367	12,014.05	1480	-	3,074.92	-	-	-	(8.71)	-	-	-	-	-	0	0	0	0	16,560.26			
OK		GP-General Power	6	85,240	7,188.98	0	-	2,124.61	-	-	-	-	-	-	-	-	-	0	0	0	0	9,313.59			
OK		TEB-Total Electric Bldg	1	1,127	113.08	51	-	28.09	-	-	-	(0.11)	-	-	-	-	-	0	0	0	0	192.06			
OK		Other Public Authority Total	81	209,734	19,316.11	1531	-	5,227.62	-	-	-	(8.82)	-	-	-	-	-	0	0	0	0	26,065.91			
OK Total			4,751	13,113,925	854,243.73	65597.42	12,871.86	421,143.83	-	-	-	13,796.32	(501.97)	-	-	-	-	(5,080.00)	(44,089.74)	245,477.25	11,944.46	(5,699.27)	297,363.79	-12.14	48,122,139.33
Grand Total			181,078	387,686,168	39,016,106.47	2758352.96	912,981.74	4,402,344.00	43,731.80	40,828.18	29,092.10	256,823.52	(501.97)	19,396.20	105,120.94	37,959.04	-	(5,080.00)	(44,089.74)	245,477.25	11,944.46	(5,699.27)	297,363.79	-12.14	48,122,139.33

Electric Revenue Summary by Rate
Total Company Electric
July 31, 2022

Revenue Class	Plan_Desc	Values																				Total Revenue		
		Customers	KWHs	Usage	Customer Charge	Franchise Fee	Fuel	EnvRec	Riverton Rider	Property Tax	ExcessFclty	SWPP	EERC	EFF	TCR	ECP	LIAP	Tax Cuts	TDC	CSPR Rdr	Cogen Chg Amt		EnergyEffInvestCost	TCRExcessADIT
Residential																								
	NEB-Optional Net Billing	13	1,795	(23.88)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	(23.88)
	NM-Net Metering	-	8,276	(455.85)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	(455.85)
	PL-Private Lighting	149	429,471	158,721.65	-	856.69	8,885.06	21.85	25.07	83.32	26.47	(0.07)	36.59	-	-	-	(148.00)	130.22	-	0	0	0	4.75	168,643.60
	RGL-Residential Pilot	1	81,158	8,678.35	1,140.24	508.59	1,029.07	-	-	-	-	-	23.41	-	-	-	-	-	-	0	0	70.6	0	11,450.26
	RG-Residential	14,272	54,029,679	6,251,354.58	597,832.34	283,883.45	1,224,505.47	22,011.37	21,042.46	12,670.23	-	(259.30)	12,054.77	10,639.68	24,056.80	(3,890.00)	(25,736.93)	135,047.00	735.22	-1692.99	32295.54	0	0	8,596,549.69
	RG-Residential Water Heat	718	1,120,085	68,748.41	10,356.41	4,760.70	57,060.13	-	-	1,829.03	-	-	-	-	-	-	-	19,583.92	0	0	0	0	0	162,338.60
	RH-Residential Total Elec	2,844	4,253,399	264,054.35	38,794.46	9,751.38	206,402.27	-	-	4,630.01	-	(99.02)	-	-	-	(1,160.00)	-	48,274.50	0	0	0	0	0	570,647.95
	NS-GS General Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0
	NS-RG Residential	135,102	140,189,247	19,035,169.00	1,344,636.28	673,379.82	1,818,214.25	-	-	-	-	-	39,253.84	-	-	-	-	-	2.76	3862.31	-9911.48	121968.27	0	23,026,555.05
Residential Total		153,099	200,113,111	25,786,246.61	1,992,759.73	973,140.63	3,316,096.25	22,033.22	21,067.53	19,212.59	26.47	(358.39)	12,091.36	49,916.93	24,056.80	(5,050.00)	(25,884.93)	203,038.40	4597.53	-11624.47	154334.41	0	4.75	32,535,705.42
Commercial																								
	CB-Commercial	2,514	12,000,009	1,389,914.63	148,844.91	50,193.17	298,894.82	5,371.23	5,342.62	3,080.95	-	(91.82)	3,163.33	2,108.91	5,588.67	-	(7,197.35)	26,469.16	53.3	-35.04	9574.56	0	0	1,941,276.05
	GP-General Power	190	19,082,583	1,832,899.85	27,809.90	21,364.94	432,855.44	5,590.96	3,939.81	3,747.05	912.99	-	4,160.62	3,549.16	4,257.66	-	(5,599.94)	21,261.88	0	0	15949.76	0	0	2,372,700.08
	LP-Large Power	11	12,193,296	1,183,164.08	2,826.06	2,753.79	155,220.65	-	-	51,459.57	-	-	1,483.47	-	-	-	-	-	0	0	6887.53	0	0	1,403,795.15
	LS-Special Lighting	66	26,743	4,693.97	-	94.08	503.13	-	-	5.58	-	(0.03)	-	6.33	-	-	-	3.06	0	0	3.4	0	0	5,309.52
	MS-Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	NEB-Optional Net Billing	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	-
	NM-Net Metering	-	5,176	(279.76)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	(279.76)
	PL-Private Lighting	125	740,937	231,332.49	-	2,859.44	13,642.75	40.81	42.70	88.40	578.89	(1.04)	64.01	0.21	-	-	(215.19)	139.35	0	0	0	0	0	248,572.82
	PT-Transmission	1	1,848,000	83,670.79	-	-	45,268.61	-	-	-	4,665.22	(36.96)	-	-	-	-	-	-	-	0	0	0	0	133,567.66
	RB-Residential	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RG-Residential	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	SH-Small Heating	109	2,262,314	290,073.02	23,760.26	8,172.38	36,031.28	-	-	320.72	-	-	-	600.82	-	-	-	3,135.30	0	-30.96	2684.51	0	0	364,747.33
	TEB-Total Electric Bldg	73	11,011,874	1,249,940.66	25,017.60	21,249.90	183,707.69	-	-	1,086.39	-	(61.44)	-	2,805.97	-	-	-	8,989.41	0	-150	12629.9	0	0	1,505,216.08
	NS-GS General Service	20,170	29,517,105	3,963,831.94	360,100.25	137,202.54	382,834.15	-	-	-	55.90	-	-	8,207.39	-	-	-	-	-	-	-523.16	0	0	4,889,819.29
	NS-SP Small Primary	29	2,097,341	215,505.70	1,248.53	2,999.46	28,928.63	-	-	-	-	-	-	8,558.59	-	-	-	-	-	-	22147.5	0	0	282,125.63
	NS-LG Large General Serv	2,379	61,379,834	6,712,456.44	117,785.56	143,734.95	796,044.98	-	-	-	1,002.52	-	-	16,032.97	-	-	-	-	-	-	-	-	-	7,861,095.17
	NS-SP Small Primary TEB	-	1,105,997	119,771.11	833.88	1,505.53	14,099.04	-	-	-	1,132.76	-	-	146.86	-	-	-	17154.16	0	-	681.78	0	0	155,325.12
Commercial Total		25,668	153,271,209	17,276,974.92	708,226.95	392,130.18	2,388,031.17	11,003.00	9,325.13	8,329.09	68,366.44	(191.29)	7,387.96	35,385.92	9,846.33	-	(13,012.48)	59,998.16	39354.96	-1183.44	163297.14	0	0	21,163,270.14
Industrial																								
	CB-Commercial	10	35,960	3,652.43	409.27	144.38	1,290.34	8.28	8.24	33.37	-	-	4.93	3.88	8.63	-	(11.07)	286.92	0	0	17.41	0	0	5,857.01
	GP-General Power	36	81,130,359	7,712,355.50	3,987.32	4,143.92	175,889.99	2,307.88	1,949.29	2,020.71	5,147.68	-	1,717.48	1,329.70	2,084.49	-	(2,398.67)	15,423.62	0	0	6039.71	0	0	990,878.62
	LP-Large Power	35	65,674,144	6,363,119.69	9,924.25	960.00	835,043.87	-	-	-	59,888.28	-	-	3,288.63	-	-	-	-	0	0	19382.33	0	0	7,291,605.05
	PFM-Fees Mill/Grain Elev	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PL-Private Lighting	1	51,545	13,491.11	-	393.10	1,212.77	8.46	8.77	19.54	395.21	(0.03)	3.53	-	-	-	(30.51)	30.94	0	0	0	0	0	15,532.89
	PT-Transmission	12	14,409,028	681,211.63	873.45	150.00	448,816.11	15,980.57	15,297.00	7,152.94	24,205.33	(75.61)	2,059.01	-	17,078.21	-	(19,765.06)	38,436.86	0	0	0	0	0	1,231,420.44
	SH-Small Heating	2	1,195	87.91	40.00	-	61.16	-	-	1.96	-	-	-	-	-	-	-	-	-	-	0	0	0	210.19
	TEB-Total Electric Bldg	2	17,680	1,410.82	-	904.86	-	-	-	29.00	-	-	-	-	-	-	-	239.92	0	0	0	0	0	2,584.60
	NS-GS General Service	77	298,045	40,024.34	1,657.13	1,692.63	3,865.65	-	-	-	357.62	-	-	81.81	-	-	-	-	0	0	379.9	0	0	48,059.08
	NS-SP Small Primary	23	4,366,308	443,909.34	1,389.80	3,506.92	56,631.02	-	-	-	11,128.44	-	-	676.07	-	-	-	-	0	0	3138.86	0	0	520,380.45
	NS-LG Large General Serv	132	5,765,239	628,123.27	5,406.33	17,287.81	74,775.12	-	-	-	130.73	-	-	1,395.25	-	-	-	-	0	0	6477.75	0	0	733,596.26
	NS-SP Small Primary TEB	-	1,302,961	189,075.67	208.47	3,392.48	16,899.41	-	-	-	4,138.09	-	-	121.01	-	-	-	-	0	0	0	0	0	214,396.97
	TS-Transmission	1	5,472,646	391,947.39	-	-	69,666.78	-	-	-	72.00	-	-	-	-	-	-	-	0	0	0	0	0	461,686.17
Industrial Total		331	105,505,110	9,527,289.10	23,896.02	31,671.24	1,685,057.08	18,305.19	17,263.30	9,257.52	105,463.38	(75.64)	3,784.95	6,894.35	19,171.33	-	(22,205.31)	54,437.42	0	0	35997.8	0	0	11,516,207.73
Muni Street & Highway Lighting																								
	CB-Commercial	81	93,680	11,080.12	3,563.66	-	2,117.79	64.96	64.60	20.29	-	(0.11)	38.68	18.02	67.67	-	(99.58)	174.43	0	0	81.07	0	0	17,191.60
	GP-General Power	1	64,560	6,378.62	69.49	-	1,614.89	-	-	33.72	-	-	-	12.55	-	-	-	161.05	0	0	57.2	0	0	8,327.52
	LS-Special Lighting	92	69,841	11,446.48	-	1,285.06	2.49	7.83	14.17	-	(0.01)	3.86	16.55	-	-	-	(33.75)	7.77	0	0	0.04	0	0	12,750.49
	MS-Miscellaneous	2	11,295	1,207.66	41.96	-	146.50	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	0	1,396.12
	PL-Private Lighting	1	8,976	2,455.42	-	151.17	0.73	0.74	0.69	-	-	-	1.11	-	-	-	(3.78)	1.07	0	0	0	0	0	2,607.1

Electric Revenue Summary by Rate
Total Company Electric by State
July 31, 2022

St	Revenue Class	Plan Description	Customers	KWHs	Usage	Customer Charge	Franchise Fee	Fuel	EnvRec	Riverton Rider	Property Tax	ExcessFdty	SWPP	EERC	EFF	TCR	ECP	LIAP	TaxCuts	TDC	CSPR Rdr	Cogen Chg Amt	EnergyEffInvCost	TCRExcessADIT	Total Revenue
AR	Residential	NM-Net Metering	-	3,947	(286.26)	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	(286.26)
AR		PL-Private Lighting	10	16,108	2,601.70	0	7.41	580.67	21.85	25.07	-	-	-	36.59	-	-	-	-	(148.00)	-	-	0	0	0	3,125.29
AR		RG-Residential	4,508	5,456,403	426,020.74	49318.29	23,773.63	193,599.35	22,011.37	21,042.46	-	-	-	12,054.77	-	-	-	-	(25,736.93)	-	-	0	0	0	746,140.48
AR	Residential Total		4,518	5,476,458	428,336.18	49318.29	23,781.04	194,180.02	22,033.22	21,067.53	-	-	-	12,091.36	-	-	-	-	(25,884.93)	-	-	0	0	0	748,979.51
AR	Commercial	CB-Commercial	642	1,428,529	122,037.11	9220.86	5,064.39	51,388.00	5,371.23	5,342.62	-	-	-	3,163.33	-	-	-	-	(7,197.35)	-	-	0	0	0	199,978.86
AR		GP-General Power	60	1,857,444	111,426.16	3729.3	359.15	66,830.84	5,590.96	3,939.81	-	6.00	-	4,160.62	-	-	-	-	(5,599.94)	-	-	0	0	0	194,700.56
AR		LS-Special Lighting	3	-	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	-
AR		PL-Private Lighting	2	28,520	3,944.44	0	40.97	1,026.38	40.81	42.70	-	-	-	64.01	-	-	-	-	(215.19)	-	-	0	0	0	4,944.12
AR	Commercial Total		707	3,314,493	237,407.71	12950.16	5,464.51	119,245.22	11,003.00	9,325.13	-	6.00	-	7,387.96	-	-	-	-	(13,012.48)	-	-	0	0	0	399,623.54
AR	Industrial	CB-Commercial	1	2,202	187.22	14.35	11.99	79.23	8.28	8.24	-	-	-	4.93	-	-	-	-	(11.07)	-	-	0	0	0	311.80
AR		GP-General Power	5	766,735	48,949.61	304.35	100.00	27,587.13	2,307.88	1,949.29	-	3,101.85	-	1,717.48	-	-	-	-	(2,398.67)	-	-	0	0	0	85,703.41
AR		PL-Private Lighting	-	5,882	522.32	0	8.77	201.52	8.46	8.77	-	395.21	-	3.53	-	-	-	-	(30.51)	-	-	0	0	0	1,118.07
AR		PT-Transmission	3	6,266,892	321,558.25	873.45	100.00	210,755.58	15,880.57	15,297.00	-	7,665.09	-	2,059.01	-	-	-	-	(19,765.06)	-	-	0	0	0	571,602.10
AR	Industrial Total		9	7,041,711	371,217.40	1192.15	220.76	238,623.46	18,305.19	17,263.30	-	11,162.15	-	3,784.95	-	-	-	-	(22,205.31)	-	-	0	0	0	658,735.38
AR	Muni Street & Highway Lighting	CB-Commercial	24	17,276	1,469.37	344.4	-	621.61	64.96	64.60	-	-	-	38.68	-	-	-	-	(99.58)	-	-	0	0	0	2,571.71
AR		LS-Special Lighting	6	1,726	302.10	0	-	62.11	2.49	7.83	-	-	-	3.86	-	-	-	-	(33.75)	-	-	0	0	0	344.64
AR		PL-Private Lighting	-	499	64.53	0	-	17.96	0.73	0.74	-	-	-	1.11	-	-	-	-	(3.78)	-	-	0	0	0	81.29
AR		SPL-Municipal St Lighting	-	45,457	2,207.09	0	-	1,528.72	65.45	73.65	-	1,735.68	-	101.83	-	-	-	-	(135.29)	-	-	0	0	0	5,577.13
AR	Muni Street & Highway Lighting Total		30	64,958	4,043.09	344.4	-	2,230.40	133.63	146.82	-	-	-	145.48	-	-	-	-	(272.40)	-	-	0	0	0	8,574.77
AR	Other Public Authority	CB-Commercial	77	112,798	9,609.39	1104.95	-	4,058.47	424.10	421.85	-	-	-	252.71	-	-	-	-	(588.26)	-	-	0	0	0	15,722.99
AR		GP-General Power	5	455,113	21,268.25	304.35	-	16,374.96	1,369.90	608.59	-	-	-	1,019.44	-	-	-	-	(1,050.59)	-	-	0	0	0	40,553.35
AR		PL-Private Lighting	-	65	8.11	0	-	2.34	0.09	0.10	-	-	-	0.15	-	-	-	-	(0.47)	-	-	0	0	0	10.32
AR	Other Public Authority Total		82	567,976	30,885.75	1409.3	-	20,435.77	1,794.09	1,030.54	-	-	-	1,272.30	-	-	-	-	(1,639.32)	-	-	0	0	0	56,286.66
AR	Total		5,346	16,465,597	1,071,890.13	65214.3	29,466.31	574,714.87	53,269.13	48,833.32	-	12,903.83	-	24,682.05	-	-	-	-	(63,014.44)	-	-	0	0	0	1,872,199.86

Electric Revenue Summary by Rate
Total Company Electric by State
July 31, 2022

KS	Residential	NM-Net Metering	-	4,329	(169.59)	0	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	(169.59)
KS		PL-Private Lighting	13	50,186	15,406.18	0	105.46	2,577.39	-	-	83.32	-	-	-	-	-	-	130.22	0	0	4.75	18,307.32
KS		RG-Residential	5,594	7,737,276	482,003.38	79582.58	44,515.18	395,220.15	-	-	12,670.23	-	-	-	-	-	-	135,047.00	0	0	0	1,149,038.52
KS		RG-Residential Water Heat	718	1,120,085	68,748.41	10356.41	4,760.70	57,060.13	-	-	1,829.03	-	-	-	-	-	-	19,583.92	0	0	0	162,338.60
KS		RH-Residential Total Elec	1,927	2,829,531	158,507.26	27368.62	7,293.74	144,442.09	-	-	4,630.01	-	-	-	-	-	-	48,274.50	0	0	0	390,516.22
KS	Residential Total		8,252	11,741,407	724,495.64	117307.61	56,675.08	599,299.76	-	-	19,212.59	-	-	-	-	-	-	203,035.64	0	0	4.75	1,720,031.07
KS	Commercial	CB-Commercial	1,078	1,891,907	155,205.15	21432.67	8,033.68	96,145.49	-	-	3,080.95	-	-	-	-	-	-	26,469.16	0	0	0	310,387.11
KS		GP-General Power	66	2,284,782	152,710.61	0	725.00	115,335.73	-	-	3,747.05	663.34	-	-	-	-	-	21,261.88	0	0	0	294,443.61
KS		LS-Special Lighting	9	3,397	429.01	0	-	173.85	-	-	5.58	-	-	-	-	-	-	3.06	0	0	0	611.50
KS		NM-Net Metering	-	5,176	(279.76)	0	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	(279.76)
KS		PL-Private Lighting	18	53,627	13,227.76	0	159.78	2,741.71	-	-	88.40	69.00	-	-	-	-	-	139.35	0	0	0	16,426.00
KS		PT-Transmission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KS		SH-Small Heating	96	195,588	13,858.91	1918.67	805.20	10,010.21	-	-	320.72	-	-	-	-	-	-	3,135.30	0	0	0	30,049.01
KS		TEB-Total Electric Bldg	35	662,448	45,863.41	0	300.82	33,437.32	-	-	1,086.39	-	-	-	-	-	-	8,989.41	0	0	0	89,677.35
KS	Commercial Total		1,302	5,096,925	381,015.10	23351.34	10,024.48	257,844.31	-	-	8,329.09	732.34	-	-	-	-	-	59,998.16	0	0	0	741,254.82
KS	Industrial	CB-Commercial	8	20,363	1,672.12	160	79.31	1,042.17	-	-	33.37	-	-	-	-	-	-	286.92	0	0	0	3,273.89
KS		GP-General Power	26	1,232,120	92,426.74	0	275.00	57,821.42	-	-	2,020.71	-	-	-	-	-	-	15,423.62	0	0	0	167,967.49
KS		PL-Private Lighting	-	11,900	2,379.12	0	62.62	543.61	-	-	19.54	-	-	-	-	-	-	30.94	0	0	0	3,035.83
KS		PT-Transmission	5	4,361,347	174,909.46	0	50.00	131,020.87	-	-	7,152.94	10,291.26	-	-	-	-	-	38,436.86	0	0	0	361,861.39
KS		SH-Small Heating	2	1,195	87.91	40	-	61.16	-	-	1.96	-	-	-	-	-	-	19.16	0	0	0	210.19
KS		TEB-Total Electric Bldg	2	17,680	1,410.82	0	-	904.86	-	-	29.00	-	-	-	-	-	-	239.92	0	0	0	2,584.60
KS	Industrial Total		43	5,644,805	272,886.17	200	466.93	191,394.09	-	-	9,257.52	10,291.26	-	-	-	-	-	54,437.42	0	0	0	538,933.39
KS	Muni Street & Highway Lighting	CB-Commercial	46	12,381	1,062.33	919.33	-	633.66	-	-	20.29	-	-	-	-	-	-	174.43	0	0	0	2,810.04
KS		GP-General Power	1	20,560	1,299.70	0	-	1,052.36	-	-	33.72	-	-	-	-	-	-	161.05	0	0	0	2,546.73
KS		LS-Special Lighting	9	8,646	1,087.09	0	-	442.50	-	-	14.17	-	-	-	-	-	-	7.77	0	0	0	1,551.53
KS		PL-Private Lighting	-	413	114.94	0	-	19.76	-	-	0.69	-	-	-	-	-	-	1.07	0	0	0	136.46
KS		SPL-Municipal St Lighting	-	56,513	8,284.68	0	-	1,697.63	-	-	92.69	4,206.81	-	-	-	-	-	181.97	0	0	0	14,463.78
KS	Muni Street & Highway Lighting Total		56	98,513	11,848.74	919.33	-	3,845.81	-	-	161.56	4,206.81	-	-	-	-	-	526.29	0	0	0	21,508.54
KS	Other Public Authority	CB-Commercial	82	147,637	12,205.43	1640	-	7,556.04	-	-	242.14	-	-	-	-	-	-	2,080.21	0	0	0	23,723.82
KS		GP-General Power	11	213,176	15,544.06	0	-	10,910.35	-	-	349.61	-	-	-	-	-	-	2,142.80	0	0	0	28,946.82
KS		LS-Special Lighting	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	-
KS		PL-Private Lighting	-	157	38.29	0	-	8.04	-	-	0.26	-	-	-	-	-	-	0.41	0	0	0	47.00
KS		SH-Small Heating	3	13,480	943.24	60	-	689.90	-	-	22.10	-	-	-	-	-	-	216.08	0	0	0	1,931.32
KS		TEB-Total Electric Bldg	1	13,680	1,060.88	0	-	700.14	-	-	22.44	-	-	-	-	-	-	185.64	0	0	0	1,969.10
KS	Other Public Authority Total		97	388,130	29,791.90	1700	-	19,864.47	-	-	636.55	-	-	-	-	-	-	4,625.14	0	0	0	56,618.06
KS	Interdepartmental	CB-Commercial	14	13,504	1,096.97	60	-	691.14	-	-	22.15	-	-	-	-	-	-	190.27	0	0	0	2,060.53
KS		GP-General Power	2	4,240	1,160.34	0	-	217.00	-	-	6.95	-	-	-	-	-	-	44.85	0	0	0	1,429.14
KS	Interdepartmental Total		16	17,744	2,257.31	60	-	908.14	-	-	29.10	-	-	-	-	-	-	235.12	0	0	0	3,489.67
KS	Total		9,766	22,987,523	1,422,294.86	143538.28	67,166.49	1,073,156.58	-	-	37,626.41	15,230.41	-	-	-	-	-	322,857.77	0	0	4.75	3,081,875.55

Electric Revenue Summary by Rate
Total Company Electric by State
July 31, 2022

OK	Residential	PL-Private Lighting	4	33,151	8,181.95	0	-	1,455.42	-	-	-	-	-	-	-	-	-	-	0	0	0	0	9,637.30		
OK		RG-Residential	2,862	3,713,413	311,965.81	35874.68	14,767.52	162,681.97	-	-	-	-	(259.30)	-	-	-	-	-	0	0	0	0	521,140.68		
OK		RH-Residential Total Elec	917	1,423,868	105,547.09	11425.84	2,457.64	61,960.18	-	-	-	-	(99.02)	-	-	-	-	-	0	0	0	0	180,151.73		
OK		NEB-Optional Net Billing	13	1,795	(23.88)	0	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	(23.88)		
OK	Residential Total		3,796	5,172,227	425,670.97	47300.52	17,225.16	226,097.57	-	-	-	(358.39)	-	-	-	(5,050.00)	-	-	0	0	0	0	710,885.83		
OK	Commercial	CB-Commercial	740	1,317,822	126,813.89	14896.6	3,491.57	57,608.32	-	-	-	-	(91.82)	-	-	-	-	-	0	0	0	0	202,718.56		
OK		GP-General Power	64	2,030,933	138,893.57	0	-	88,602.51	-	-	-	-	-	-	-	-	-	-	0	0	0	0	227,496.08		
OK		LS-Special Lighting	9	903	154.30	0	-	38.62	-	-	-	-	(0.03)	-	-	-	-	-	0	0	0	0	153.89		
OK		PL-Private Lighting	6	44,234	8,962.34	0	-	1,912.43	-	-	-	-	(1.04)	-	-	-	-	-	0	0	0	0	10,873.73		
OK		PT-Transmission	1	1,848,000	83,670.79	0	-	45,268.61	-	-	-	-	4,665.22	-	-	-	-	-	0	0	0	0	133,567.66		
OK		TEB-Total Electric Bldg	31	614,469	49,567.12	1530	-	26,954.30	-	-	-	-	(61.44)	-	-	-	-	-	0	0	0	0	77,989.98		
OK		NEB-Optional Net Billing	1	-	0	0	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	-		
OK	Commercial Total		852	5,856,361	408,062.01	16426.6	3,491.57	220,385.79	-	-	-	4,665.22	(191.29)	-	-	-	-	-	0	0	0	0	652,833.90		
OK	Industrial	CB-Commercial	1	-	0.15	20	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	20.15		
OK		GP-General Power	5	420,024	30,044.94	0	94.75	18,424.76	-	-	-	-	2,045.83	-	-	-	-	-	0	0	0	0	50,610.28		
OK		PL-Private Lighting	-	1,059	306.32	0	-	43.48	-	-	-	-	(0.03)	-	-	-	-	-	0	0	0	0	349.77		
OK		PT-Transmission	3	1,748,589	94,391.02	0	-	57,263.79	-	-	-	-	6,248.98	(34.97)	-	-	-	-	0	0	0	0	157,868.82		
OK		Oil Pipe PT-Transmission	1	2,032,000	90,352.90	0	-	49,775.87	-	-	-	-	(40.64)	-	-	-	-	-	0	0	0	0	140,088.13		
OK	Industrial Total		10	4,201,672	215,095.33	20	94.75	125,507.90	-	-	-	8,294.81	(75.64)	-	-	-	-	-	0	0	0	0	348,937.15		
OK	Muni Street & Highway Lighting	CB-Commercial	11	1,666	198.18	220	-	73.08	-	-	-	-	(0.11)	-	-	-	-	-	0	0	0	0	491.15		
OK		LS-Special Lighting	1	320	52.01	0	-	14.04	-	-	-	-	(0.03)	-	-	-	-	-	0	0	0	0	66.04		
OK		PL-Private Lighting	1	290	75.10	0	-	12.71	-	-	-	-	-	-	-	-	-	-	0	0	0	0	87.81		
OK		SPL-Municipal St Lighting	-	29,205	4,324.91	0	-	727.94	-	-	-	-	836.29	(0.88)	-	-	-	-	0	0	0	0	5,888.26		
OK	Muni Street & Highway Lighting Total		13	31,481	4,650.20	220	-	827.77	-	-	-	836.29	(1.00)	-	-	-	-	-	0	0	0	0	6,533.26		
OK	Other Public Authority	CB-Commercial	74	103,896	10,208.32	1476.67	-	4,557.51	-	-	-	-	(7.29)	-	-	-	-	-	0	0	0	0	16,235.21		
OK		GP-General Power	6	83,520	7,106.38	0	-	3,663.68	-	-	-	-	-	-	-	-	-	-	0	0	0	0	10,770.06		
OK		TEB-Total Electric Bldg	1	1,453	138.98	51	-	63.74	-	-	-	-	(0.15)	-	-	-	-	-	0	0	0	0	253.57		
OK	Other Public Authority Total		81	188,869	17,453.68	1527.67	-	8,284.93	-	-	-	(7.44)	-	-	-	-	-	-	0	0	0	0	27,258.84		
OK	OK Total		4,752	15,450,611	1,070,932.19	65494.79	20,811.48	581,103.96	-	-	-	13,796.32	(633.76)	-	-	(5,050.00)	-	-	0	0	0	0	1,746,454.98		
OK	Grand Total		181,408	471,907,445	54,033,942.96	2781237.09	1,386,942.05	7,620,574.74	53,269.13	48,833.32	37,626.41	272,311.70	(633.76)	24,682.05	94,868.59	54,240.36	-	(5,050.00)	(63,014.44)	322,860.53	43,952.49	(12,876.07)	365,873.96	4.75	67,070,045.86

Electric Revenue Summary by Rate
Total Company Electric
August 31, 2022

Revenue Class	Plan_Desc	Values																				Total Revenue			
		Customers	KWHs	Usage	Customer Charge	Franchise Fee	Fuel	EnvRec	Riverton Rider	Property Tax	ExcessFcly	SWPP	EERC	EFF	TCR	ECP	LIAP	Tax Cuts	TDC	CSPR Rdr	Cogen Chg Amt		EnergyEffInvestCost	TCRExcessADIT	
Residential																									
	NEB-Optional Net Billing	15	78	(1.48)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	(1.48)	
	NM-Net Metering	-	7,515	(469.28)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	(469.28)	
	PL-Private Lighting	139	429,548	158,725.11	-	865.19	10,049.38	21.51	24.62	83.15	26.47	(0.07)	35.96	-	-	-	(144.61)	133.07	-	0	0	0	0	169,819.78	
	RGL-Residential Pilot	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	-	
	RG-Residential	13,975	20,630,416	1,528,341.39	176,868.69	104,924.10	1,072,823.91	26,652.33	25,479.55	14,701.28	(306.54)	14,596.58	197.82	29,193.85	-	(3,847.00)	(30,767.74)	159,079.96	-	0	0	613.15	0	3,118,551.33	
	RG-Residential Water Heat	715	1,317,053	80,485.47	10,354.51	5,534.93	78,815.57	-	-	2,143.85	-	-	-	-	-	-	-	23,258.95	-	0	0	0	0	200,593.28	
	RH-Residential Total Elec	2,834	5,032,726	306,519.95	39,041.83	12,029.26	310,791.09	-	-	5,490.08	-	(115.65)	-	-	-	(1,160.00)	-	58,044.02	-	0	0	0	0	730,640.58	
	NS-RG Residential	135,399	205,415,213	27,892,876.99	1,776,246.02	1,011,869.03	2,664,515.57	-	-	-	-	-	-	57,512.02	-	-	-	(2.76)	4210.58	-	-9617.78	178720.17	0	33,576,129.84	
Residential Total		153,077	232,832,549	29,966,278.15	2,002,511.05	1,135,222.51	4,136,995.52	26,673.84	25,504.17	22,418.36	26.47	(422.26)	14,632.54	57,709.84	29,193.85	(5,007.00)	(30,912.35)	240,513.24	4210.58	-9617.78	179333.32	0	0	0	37,795,264.05
Commercial																									
	CB-Commercial	2,500	5,445,291	468,368.50	46,615.03	19,730.33	292,674.86	6,347.29	6,313.49	3,636.38	-	(103.71)	3,728.93	8.57	6,617.37	-	(8,420.37)	31,640.07	-	0	0	0	0	877,196.45	
	GP-General Power	193	6,788,661	435,159.43	3,579.15	1,082.00	372,470.46	6,015.04	4,033.35	4,186.90	669.34	-	4,476.33	-	4,363.82	-	(5,804.85)	22,181.86	-	0	0	0	0	852,412.83	
	LP-Large Power	9	12,841,397	1,210,761.28	2,551.95	2,416.65	163,470.98	-	-	-	42,246.38	-	-	1,500.29	-	-	-	-	-	0	0	6965.65	0	1,429,913.18	
	LS-Special Lighting	66	21,780	4,018.94	60.92	-	521.36	0.12	0.36	5.95	(0.04)	0.18	4.60	-	-	-	(4.66)	3.34	-	0	0	1.14	0	4,612.21	
	MS-Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	-	
	NEB-Optional Net Billing	1	-	(317.96)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	-	
	NM-Net Metering	-	4,853	(317.96)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	(317.96)	
	PL-Private Lighting	121	737,991	232,126.23	-	2,933.66	15,052.57	40.98	42.88	87.71	578.89	(1.04)	64.27	0.21	-	-	(216.93)	140.89	-	0	0	0	0	250,850.32	
	PT-Transmission	1	2,040,000	90,611.84	-	-	87,946.44	-	-	-	-	-	4,665.22	(40.80)	-	-	-	-	-	0	0	0	0	183,182.70	
	RB-Residential	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	-	
	SH-Small Heating	106	238,339	17,140.09	2,077.41	939.32	13,823.54	-	-	372.01	-	-	-	3.21	-	-	-	3,688.96	-	0	0	14.94	0	38,059.48	
	TEB-Total Electric Bldg	70	1,389,867	105,336.99	1,855.85	349.89	84,840.06	-	-	1,202.71	-	(60.57)	-	14.23	-	-	-	10,097.66	-	0	0	66.05	0	203,702.87	
	NS-GS General Service	20,202	44,525,406	5,979,291.39	485,309.91	198,605.97	577,501.46	-	-	55.90	-	-	12,401.59	-	-	-	-	-	53.15	-923.92	57582.81	0	0	7,309,878.26	
	NS-SP Small Primary	30	3,758,192	361,619.56	2,158.83	3,611.41	48,743.77	-	-	12,322.39	-	-	883.74	-	-	-	-	-	23535.99	-	0	4103.15	0	456,978.84	
	NS-RG Residential	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	-	
	NS-LG Large General Serv	2,386	92,616,888	9,934,950.98	165,691.21	208,366.28	1,201,270.09	-	-	-	(1,384.87)	-	-	24,544.32	-	-	-	-	-	-192.59	113959.99	0	0	11,647,205.41	
	NS-SP Small Primary TEB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	-	
Commercial Total		25,685	170,408,665	18,839,067.27	709,839.34	438,096.43	2,858,315.59	12,403.43	10,390.08	9,491.66	59,153.25	(206.16)	8,266.71	39,360.76	10,981.19	(14,446.81)	67,752.78	23589.14	-1116.51	182733.44	0	0	0	23,253,674.59	
Industrial																									
	CB-Commercial	10	40,051	3,198.92	194.35	101.70	2,359.57	8.46	8.42	62.00	-	-	5.04	-	8.82	-	(11.30)	542.52	-	0	0	0	0	6,478.50	
	GP-General Power	36	2,551,851	170,536.03	304.35	493.79	134,030.24	2,447.47	1,822.66	2,124.18	5,147.68	-	1,821.38	-	1,971.99	-	(2,362.38)	15,407.69	-	0	0	0	0	333,745.08	
	LP-Large Power	35	64,871,516	6,283,507.14	9,924.25	960.00	825,814.37	-	-	-	62,999.82	-	-	3,288.99	-	-	-	-	-	-	0	19872.38	0	7,206,366.95	
	PFM-Feed Mill/Grain Elev	1	51,322	13,305.09	-	393.06	1,380.49	8.46	8.77	18.54	-	(0.03)	3.53	-	-	-	(30.51)	31.62	-	0	0	0	0	15,523.23	
	PL-Private Lighting	12	12,178,610	612,792.15	883.15	150.00	531,559.22	16,268.21	15,823.22	6,178.25	24,205.33	(40.63)	2,257.92	-	17,662.59	-	(21,107.85)	32,279.95	-	0	0	0	0	1,238,911.31	
	PT-Transmission	2	1,335	95.95	40.00	-	80.48	-	-	2.19	-	-	-	-	-	-	-	21.93	-	0	0	0	0	240.55	
	TEB-Total Electric Bldg	2	18,480	1,414.81	-	-	1,113.97	-	-	30.31	-	-	-	-	-	-	-	255.72	-	0	0	0	0	2,814.81	
	NS-GS General Service	75	366,274	49,186.76	1,795.35	2,105.46	4,750.56	-	-	357.62	-	-	100.70	-	-	-	-	-	-	467.61	0	0	0	58,764.06	
	NS-SP Small Primary	23	5,626,203	622,907.22	1,602.89	6,878.27	72,971.85	-	-	15,266.53	-	-	898.65	-	-	-	-	-	-	0	0	4172.36	0	724,697.77	
	NS-LG Large General Serv	132	12,566,719	1,309,156.96	9,172.68	26,812.33	162,990.36	-	-	130.73	-	-	2,974.81	-	-	-	-	-	-	0	0	13811.63	0	1,525,049.50	
	NS-SP Small Primary TEB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	-	
	TS-Transmission	1	6,018,091	443,050.84	-	-	76,610.30	-	-	-	72.00	-	-	-	-	-	-	-	-	0	0	0	0	519,733.14	
Industrial Total		329	104,290,452	9,509,151.87	23,917.02	37,894.61	1,813,669.21	18,732.60	17,663.07	8,416.47	108,574.92	(40.66)	4,087.87	7,263.15	19,643.40	(23,512.04)	48,539.43	0	0	38323.98	0	0	0	11,632,324.90	
Muni Street & Highway Lighting																									
	CB-Commercial	81	32,571	2,834.54	1,505.18	-	1,556.58	60.26	59.92	22.95	-	(0.12)	35.90	0.17	62.84	-	(93.66)	200.27	-	0	0	0	0	6,245.61	
	GP-General Power	1	25,040	1,380.42	-	-	1,509.41	-	-	41.07	-	-	-	-	-	-	-	157.53	-	0	0	0	0	3,088.43	
	LS-Special Lighting	92	66,679	10,965.49	-	-	1,279.57	2.50	7.92	12.54	-	(0.01)	3.91	15.52	-	-	(36.71)	6.97	-	0	0	0.04	0	12,257.74	
	MS-Miscellaneous	2	11,295	1,207.66	41.96	-	146.50	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	1,396.12	
	PL-Private Lighting	1	8,698	2,417.24	-	-	158.56	0.73	0.74	0.69	-	-	1.11	-	-	-	(3.78)	1.09	-	0	0	0	0	2,576.38	
	SH-Small Heating	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	-	
	SPL-Municipal St Lighting	7	1,287,950	207,661.95	-	-	20,989.58	68.54	77.09	97.38	96,996.15	(0.91)	106.59	-	-	-	(135.29)	191.19	-	0	0	0	0	326,052.27	
	NS-GS General Service	344	185,870	24,960.31	8,216.28	-	2,410.64	-	-	-	-	-	51.98	-	-	-	-	-							

Electric Revenue Summary by Rate
Total Company Electric by State
August 31, 2022

St	Revenue Class	Plan Description	Customers	KWHs	Usage	Customer Charge	Franchise Fee	Fuel	EnvRec	Riverton Rider	Property Tax	ExcessFclty	SWPP	EERC	EFF	TCR	ECP	LIAP	TaxCuts	TDC	CSPP Rdr	Cogen Chg Amt	EnergyEffInvestCost	TCRExcessADIT	Total Revenue
AR	Residential	NM-Net Metering	-	1,274	(97.60)	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	(97.60)
AR		PL-Private Lighting	5	15,823	2,544.22	0	6.40	570.36	21.51	24.62	-	-	-	35.96	-	-	-	-	(144.61)	-	0	0	0	0	3,058.46
AR		RG-Residential	4,535	6,565,566	517,598.18	49868.35	28,338.09	334,462.70	26,652.33	25,479.55	-	-	-	14,596.58	-	-	-	-	(30,767.74)	-	0	0	0	0	895,411.89
AR	Residential Total		4,540	6,582,663	520,044.80	49868.35	28,334.49	335,033.06	26,673.84	25,504.17	-	-	-	14,632.54	-	-	-	-	(30,912.35)	-	0	0	0	0	898,372.75
AR	Commercial	CB-Commercial	641	1,688,101	144,290.33	9196.91	5,922.44	60,737.98	6,347.29	6,313.49	-	-	-	3,728.93	-	-	-	-	(8,420.37)	-	0	0	0	0	234,734.37
AR		GP-General Power	60	1,998,356	115,856.72	3579.15	357.00	71,900.84	6,015.04	4,033.35	-	-	6.00	4,476.33	-	-	-	-	(5,804.85)	-	0	0	0	0	204,783.40
AR		LS-Special Lighting	3	80	41.70	0	-	2.88	0.12	0.36	-	-	-	0.18	-	-	-	-	(4.66)	-	0	0	0	0	40.58
AR		PL-Private Lighting	2	28,640	3,955.63	0	40.97	1,030.69	40.98	42.88	-	-	-	64.27	-	-	-	-	(216.93)	-	0	0	0	0	4,955.49
AR	Commercial Total		706	3,715,177	264,144.38	12776.06	6,320.41	133,672.39	12,403.43	10,390.08	-	-	6.00	8,269.71	-	-	-	-	(14,446.81)	-	0	0	0	0	444,516.84
AR	Industrial	CB-Commercial	1	2,251	191.44	14.35	12.25	80.99	8.46	8.42	-	-	-	5.04	-	-	-	-	(11.30)	-	0	0	0	0	318.47
AR		GP-General Power	5	813,115	48,204.49	304.35	100.00	29,255.87	2,447.47	1,822.66	-	-	3,101.85	1,822.38	-	-	-	-	(2,362.38)	-	0	0	0	0	86,667.68
AR		PL-Private Lighting	-	5,882	522.32	0	8.77	211.64	8.46	8.77	-	-	-	395.21	-	-	-	-	(30.51)	-	0	0	0	0	1,128.19
AR		PT-Transmission	3	6,379,692	342,619.43	883.15	100.00	229,868.44	16,268.21	15,823.22	-	-	-	7,665.09	-	-	-	-	(21,107.85)	-	0	0	0	0	612,040.20
AR	Industrial Total		9	7,200,940	391,537.68	1201.85	221.02	259,416.94	18,732.60	17,663.07	-	-	11,162.15	4,087.87	-	-	-	-	(23,512.04)	-	0	0	0	0	700,154.54
AR	Muni Street & Highway Lighting	CB-Commercial	24	16,029	1,361.43	344.4	-	576.72	60.26	59.92	-	-	-	35.90	-	-	-	-	(93.66)	-	0	0	0	0	2,407.81
AR		LS-Special Lighting	6	1,745	328.56	0	-	62.78	2.50	7.92	-	-	-	3.91	-	-	-	-	(36.71)	-	0	0	0	0	368.96
AR		PL-Private Lighting	-	499	64.53	0	-	37.96	0.73	0.74	-	-	-	1.11	-	-	-	-	(3.78)	-	0	0	0	0	83.29
AR		SPL-Municipal St Lighting	-	47,588	2,207.09	0	-	1,712.22	68.54	77.09	-	-	-	1,735.68	-	-	-	-	(135.29)	-	0	0	0	0	5,771.92
AR	Muni Street & Highway Lighting Total		30	65,861	3,961.61	344.4	-	2,369.68	132.03	145.67	-	-	1,735.68	147.51	-	-	-	-	(269.44)	-	0	0	0	0	8,629.98
AR	Other Public Authority	CB-Commercial	77	133,070	11,351.68	1104.95	-	4,787.81	500.37	497.71	-	-	-	298.07	-	-	-	-	(683.91)	-	0	0	0	0	18,378.32
AR		GP-General Power	5	434,778	22,052.88	304.35	-	15,643.31	1,308.69	663.70	-	-	-	973.90	-	-	-	-	(1,088.81)	-	0	0	0	0	40,576.10
AR		PL-Private Lighting	-	65	8.11	0	-	2.34	0.09	0.10	-	-	-	0.15	-	-	-	-	(0.47)	-	0	0	0	0	10.32
AR	Other Public Authority Total		82	567,913	33,412.67	1409.3	-	20,433.46	1,809.15	1,161.51	-	-	1,272.12	1,239.72	-	-	-	-	(1,773.19)	-	0	0	0	0	58,964.74
AR	Total		5,367	18,132,554	1,213,101.14	65599.96	34,875.92	650,925.53	59,751.05	54,864.50	-	-	12,903.83	28,409.75	-	-	-	-	(70,913.83)	-	0	0	0	0	2,110,638.85

Electric Revenue Summary by Rate
Total Company Electric by State
August 31, 2022

KS	Residential	NM-Net Metering	-	6,241	(371.68)	0	-	-	-	-	-	-	-	-	-	0	0	0	0	(371.68)
KS		PL-Private Lighting	13	50,104	15,095.48	0	118.09	3,023.27	-	-	83.15	-	-	-	-	-	0	0	0	18,453.06
KS		RG-Residential	5,608	8,975,002	540,842.81	80060.98	52,287.14	540,147.91	-	-	14,701.28	-	-	-	-	-	159,079.96	0	0	1,387,120.08
KS		RG-Residential Water Heat	715	1,317,053	80,485.47	10354.51	5,534.93	78,815.57	-	-	2,143.85	-	-	-	-	-	23,258.95	0	0	200,593.28
KS		RH-Residential Total Elec	1,919	3,369,051	183,005.31	27530.57	8,772.51	201,678.97	-	-	5,490.08	-	-	-	-	-	58,044.02	0	0	484,521.46
KS	Residential Total		8,255	13,717,451	819,057.39	117946.06	66,712.67	823,665.72	-	-	22,418.36	-	-	-	-	240,516.00	0	0	0	2,090,316.20
KS	Commercial	CB-Commercial	1,064	2,237,853	177,526.55	21550.65	9,185.10	133,544.80	-	-	3,636.38	-	-	-	-	-	31,640.07	0	0	377,083.25
KS		GP-General Power	66	2,552,970	198,319.85	0	725.00	153,119.78	-	-	4,186.90	663.34	-	-	-	-	22,181.86	0	0	395,154.73
KS		LS-Special Lighting	9	3,628	471.39	0	3.04	218.69	-	-	5.95	-	-	-	-	-	3.34	0	0	702.41
KS		NM-Net Metering	-	4,853	(317.96)	0	-	-	-	-	-	-	-	-	-	-	-	0	0	(317.96)
KS		PL-Private Lighting	18	53,204	12,927.93	0	160.90	3,205.99	-	-	87.71	69.00	-	-	-	-	140.89	0	0	16,592.42
KS		PT-Transmission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	-
KS		SH-Small Heating	96	226,849	15,597.11	1920	925.28	13,674.51	-	-	372.01	-	-	-	-	-	3,688.96	0	0	36,177.87
KS		TBB-Total Electric Bldg	36	733,357	48,848.79	0	307.01	44,206.76	-	-	1,202.71	-	-	-	-	-	10,097.66	0	0	104,662.93
KS	Commercial Total		1,289	5,812,714	413,371.66	23470.65	11,306.33	347,970.53	-	-	9,401.66	732.34	-	-	-	67,752.78	0	0	0	876,095.95
KS	Industrial	CB-Commercial	8	37,800	3,007.33	160	89.45	2,278.58	-	-	62.00	-	-	-	-	-	542.52	0	0	6,139.88
KS		GP-General Power	26	1,295,240	91,513.80	0	275.00	75,505.40	-	-	2,124.18	-	-	-	-	-	15,407.69	0	0	184,826.07
KS		PL-Private Lighting	-	11,900	2,345.78	0	62.67	689.16	-	-	19.54	-	-	-	-	-	31.62	0	0	3,148.77
KS		PT-Transmission	5	3,767,229	151,806.52	0	50.00	192,806.79	-	-	6,178.25	10,291.26	-	-	-	-	32,279.95	0	0	399,412.77
KS		SH-Small Heating	2	1,335	95.95	40	-	80.48	-	-	2.19	-	-	-	-	-	21.93	0	0	240.55
KS		TBB-Total Electric Bldg	2	18,480	1,414.81	0	-	1,113.97	-	-	30.31	-	-	-	-	-	255.72	0	0	2,814.81
KS	Industrial Total		43	5,131,984	250,184.19	200	477.12	272,474.38	-	-	8,416.47	10,291.26	-	-	-	48,539.43	0	0	0	590,582.85
KS	Muni Street & Highway Lighting	CB-Commercial	46	13,995	1,165.65	920	-	843.37	-	-	22.95	-	-	-	-	-	200.27	0	0	3,152.24
KS		GP-General Power	1	25,040	1,380.42	0	-	1,509.41	-	-	41.07	-	-	-	-	-	157.53	0	0	3,088.43
KS		LS-Special Lighting	9	7,649	842.82	0	-	461.09	-	-	12.54	-	-	-	-	-	6.97	0	0	1,323.42
KS		PL-Private Lighting	-	413	112.40	0	-	24.31	-	-	0.69	-	-	-	-	-	1.09	0	0	138.49
KS		SPL-Municipal St Lighting	-	59,374	8,079.62	0	-	3,038.75	-	-	97.38	3,632.22	-	-	-	-	191.19	0	0	15,039.16
KS	Muni Street & Highway Lighting Total		56	106,471	11,580.91	920	-	5,876.93	-	-	174.63	3,632.22	-	-	-	557.05	0	0	0	22,741.74
KS	Other Public Authority	CB-Commercial	80	167,205	13,363.52	1634.66	-	9,939.19	-	-	274.21	-	-	-	-	-	2,382.93	0	0	27,584.51
KS		GP-General Power	11	219,114	15,057.07	0	-	13,043.66	-	-	359.35	-	-	-	-	-	1,975.29	0	0	30,435.37
KS		LS-Special Lighting	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	-
KS		PL-Private Lighting	-	157	37.82	0	-	9.46	-	-	0.26	-	-	-	-	-	0.41	0	0	47.95
KS		SH-Small Heating	3	16,320	1,108.63	60	-	983.77	-	-	26.77	-	-	-	-	-	265.52	0	0	2,442.69
KS		TBB-Total Electric Bldg	1	16,400	1,188.35	0	-	988.59	-	-	26.90	-	-	-	-	-	225.47	0	0	2,429.31
KS	Other Public Authority Total		95	419,196	30,753.39	1694.66	-	24,964.67	-	-	687.49	-	-	-	-	4,849.62	0	0	0	62,949.83
KS	Interdepartmental	CB-Commercial	14	15,464	1,231.55	60	-	932.18	-	-	25.35	-	-	-	-	-	222.76	0	0	2,471.84
KS		GP-General Power	2	5,120	1,102.87	0	-	308.63	-	-	8.39	-	-	-	-	-	44.81	0	0	1,544.70
KS		PL-Private Lighting	16	20,584	2,414.42	60	-	1,240.81	-	-	33.74	-	-	-	-	-	267.57	0	0	4,016.54
KS	Interdepartmental Total		16	20,584	2,414.42	60	-	1,240.81	-	-	33.74	-	-	-	-	267.57	0	0	0	4,016.54
KS	Total		9,754	25,208,399	1,527,361.96	144291.37	78,496.12	1,476,193.04	-	-	41,222.35	14,655.82	-	-	-	362,482.45	0	0	0	3,644,703.11

Electric Revenue Summary by Rate
Total Company Electric by State
August 31, 2022

OK	Residential	PL-Private Lighting	7	32,941	8,130.02	0	-	2,181.53	-	-	-	-	-	-	-	-	0	0	0	10,311.48					
OK		RG-Residential	2,859	4,385,852	365,975.60	35798.41	20,043.47	289,116.65	-	-	-	-	-	-	-	-	0	0	0	706,780.59					
OK		RH-Residential Total Elec	915	1,863,675	123,514.64	11511.26	3,256.75	109,112.12	-	-	-	-	-	-	-	-	0	0	0	246,119.12					
OK		NEB-Optional Net Billing	15	78	(1.48)	0	-	-	-	-	-	-	-	-	-	-	0	0	0	(1.48)					
OK	Residential Total		3,796	6,082,546	497,618.78	47309.67	23,300.22	400,410.30	(422.26)	-	-	-	(5,007.00)	-	-	-	0	0	0	963,209.71					
OK	Commercial	CB-Commercial	741	1,488,795	142,452.37	14932.58	4,445.00	97,997.74	-	-	-	-	-	-	-	-	0	0	0	259,723.98					
OK		GP-General Power	67	2,237,335	151,468.76	0	-	147,449.84	-	-	-	-	-	-	-	-	0	0	0	298,248.60					
OK		LS-Special Lighting	9	1,233	197.40	0	-	81.37	-	-	-	-	-	-	-	-	0	0	0	278.73					
OK		PL-Private Lighting	6	44,438	9,011.35	0	-	2,900.60	-	-	-	-	-	-	-	-	0	0	0	11,910.91					
OK		PT-Transmission	1	2,040,000	90,611.84	0	-	87,946.44	-	-	-	-	4,665.22	-	-	-	0	0	0	183,182.70					
OK		TEB-Total Electric Bldg	32	605,710	48,893.48	1564	-	39,974.43	-	-	-	-	(60.57)	-	-	-	0	0	0	90,371.34					
OK		NEB-Optional Net Billing	1	-	-	0	-	-	-	-	-	-	-	-	-	-	0	0	0	-					
OK	Commercial Total		857	6,417,511	442,635.20	16496.58	4,445.00	376,350.42	4,665.22	(206.16)	-	-	-	-	-	-	0	0	0	844,386.26					
OK	Industrial	CB-Commercial	1	-	0.15	20	-	-	-	-	-	-	-	-	-	-	0	0	0	20.15					
OK		GP-General Power	5	443,496	30,817.74	0	118.79	29,268.97	-	-	-	2,045.83	-	-	-	-	0	0	0	62,251.33					
OK		PL-Private Lighting	-	1,059	306.32	0	-	66.42	-	-	-	-	-	-	-	-	0	0	0	372.71					
OK		PT-Transmission	3	2,011,689	104,129.27	0	-	108,021.57	-	-	-	-	-	-	-	-	0	0	0	218,359.59					
OK		Oil Pipe PT-Transmission	1	20,000	14,236.93	0	-	862.22	-	-	-	-	-	-	-	-	0	0	0	15,098.75					
OK	Industrial Total		10	2,476,244	149,490.41	20	118.79	138,219.18	8,294.81	(40.66)	-	-	-	-	-	-	0	0	0	296,102.53					
OK	Muni Street & Highway Lighting	CB-Commercial	11	1,951	227.42	220	-	128.76	-	-	-	-	-	-	-	-	0	0	0	576.06					
OK		LS-Special Lighting	1	240	39.05	0	-	15.94	-	-	-	-	-	-	-	-	0	0	0	54.88					
OK		PL-Private Lighting	1	290	75.10	0	-	19.15	-	-	-	-	-	-	-	-	0	0	0	94.25					
OK		SPL-Municipal St Lighting	-	30,662	4,334.79	0	-	1,345.05	-	-	-	1,044.67	-	-	-	-	0	0	0	6,723.60					
OK	Muni Street & Highway Lighting Total		13	33,143	4,676.36	220	-	1,508.80	1,044.67	(1.04)	-	-	-	-	-	-	0	0	0	7,448.79					
OK	Other Public Authority	CB-Commercial	74	121,872	11,822.01	1480.67	-	8,043.04	-	-	-	-	-	-	-	-	0	0	0	21,333.17					
OK		GP-General Power	6	109,920	8,446.63	0	-	7,254.28	-	-	-	-	-	-	-	-	0	0	0	15,700.91					
OK		TEB-Total Electric Bldg	1	1,564	147.85	51	-	103.22	-	-	-	-	-	-	-	-	0	0	0	301.91					
OK	Other Public Authority Total		81	233,356	20,416.49	1531.67	-	15,400.54	(8.71)	-	-	-	-	-	-	-	0	0	0	37,339.99					
OK	OK Total		4,757	15,242,800	1,114,892.24	65977.92	27,864.01	931,889.24	14,004.70	(678.83)	-	-	(5,007.00)	-	-	-	0	0	0	2,146,487.28					
OK	Grand Total		181,401	521,338,242	59,821,709.89	2792771.21	1,611,213.55	9,090,331.65	59,751.05	54,864.50	41,222.35	265,936.81	(678.83)	28,409.75	107,103.81	61,121.00	-	(5,007.00)	(70,913.83)	362,479.69	27,799.72	(10,734.29)	413,179.67	0	74,650,560.70

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As shown on the revised tariff sheet submitted in this case, the base fuel factor for the accumulation period is \$8.70.

Empire did not incur any extraordinary costs not to be passed through due to such costs being an insured loss, or subject to reduction due to litigation or for any other reason.

Missouri Fuel Adjustment
Interest Calculation

Accumulation Period Ending Aug 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	Jul 2022	Aug 2022
Fuel Cost Recovery (Over)/Under	\$ 3,298,263.84	(1,371,758.43)	4,085,877.30	6,869,780.90	14,589,639.56	8,479,879.14
Cumulative Total - Current Period	\$ 3,298,263.84	1,926,505.41	6,012,382.71	12,882,163.61	27,471,803.17	35,951,682.31
Period Ending Aug 21 Balance (Period 26)	\$ 6,789,876.44	4,510,155.68	2,473,664.31	2,473,664.31	2,473,664.31	2,473,664.31
Period Ending Feb 22 Balance (Period 27)	\$ 28,095,937.47	28,095,937.47	28,095,937.47	25,126,524.38	19,773,087.79	13,807,839.80
Total (Over)/Under Recovery Bal	\$ 38,184,077.75	\$ 34,532,598.56	\$ 36,581,984.49	\$ 40,482,352.30	\$ 49,718,555.27	\$ 52,233,186.42
EDE Short-term interest rate	0.4742%	0.6616%	1.1547%	1.7149%	2.2950%	3.0143%
Monthly Interest	\$ 15,088.87	\$ 19,038.97	\$ 35,201.01	\$ 57,852.65	\$ 95,086.74	\$ 131,205.41

Journal Entry

A/C 254162 Deferred MO Fuel Cost Current-Liab								\$ -
A/C 431203 Interest Expense Mo FAC								
A/C 182362 Deferred MO Fuel Cost Current	\$ 15,088.87	\$ 19,038.97	\$ 35,201.01	\$ 57,852.65	\$ 95,086.74	\$ 131,205.41	\$ 353,473.65	
A/C 419025 Interest Income MO FAC	\$ (15,088.87)	\$ (19,038.97)	\$ (35,201.01)	\$ (57,852.65)	\$ (95,086.74)	\$ (131,205.41)		
								\$ 353,473.65