

VEOLIA ENERGY KANSAS CITY
CASE NO. HR-2011-0241
AGGREGATE ANNUAL INCREASE, INCREASE BY RATE CLASSIFICATION,
NUMBER OF CUSTOMERS AND AVERAGE INCREASE BY RATE CLASSIFICATION

Line No.	Current		Proposed		Proposed Change		Average Monthly Increase	
	Tariff/Class (A)	Tariff Revenues (B)	Tariff/Class (C)	Tariff Revenues (D)	Amount (E)	Percent (F)	Amount (H)	Percent (I)
1	Standard Commercial Service (a)	\$ 559,840	Standard Commercial Service (a)	\$ 623,041	\$ 63,202	11.3%	\$ 228.99	11.3%
2	Large Commercial Service (a)	5,863,804	Large Commercial Service (a)	6,850,877	987,073	16.8%	3,916.96	16.8%
3	Interruptible Heating Service (a)	801,815	Interruptible Heating Service (a)	1,130,750	328,935	41.0%	2,741.13	41.0%
4	Total	<u>\$ 7,225,458</u>	Total	<u>\$ 8,604,668</u>	<u>\$ 1,379,210</u>	<u>19.1%</u>	<u>54</u>	

Note (a): Veolia recommends the retention of the current rate structure implemented in the Company's last rate case (Case No. HR-2008-0300).

VEOLIA ENERGY KANSAS CITY
CASE NO. HR-2011-0241
SUMMARY COMPARISON OF CURRENT AND PROPOSED RATES

Current Tariff Rates	Proposed Tariff Rates
<u>Standard Commercial Service</u>	<u>Standard Commercial Service</u>
Steam Charge (per Mlb)	Steam Charge (per Mlb)
First 5 Mlbs (a) \$ 20.49	First 5 Mlbs (a) \$ 22.38
Next 20 Mlbs (a) \$ 19.26	Next 20 Mlbs (a) \$ 21.15
Next 75 Mlbs (a) \$ 16.57	Next 75 Mlbs (a) \$ 18.46
Over 100 Mlbs (a) \$ 14.91	Over 100 Mlbs (a) \$ 16.80
Meter Charge (monthly)	Meter Charge (monthly)
First Meter \$ 75	First Meter \$ 75
Each Additional Meter \$ 50	Each Additional Meter \$ 50
<u>Large Commercial Service</u>	<u>Large Commercial Service</u>
Usage Charge (per Mlb) \$ 6.52	Usage Charge (per Mlb) \$ 8.41
Annual Demand Charge (b)	Annual Demand Charge (b)
First 3 Mlbs/Hour \$ 13,693.22	First 3 Mlbs/Hour \$ 13,693.22
Next 2 Mlbs/Hour \$ 11,654.13	Next 2 Mlbs/Hour \$ 11,654.13
Next 3 Mlbs/Hour \$ 11,362.97	Next 3 Mlbs/Hour \$ 11,362.97
Over 8 Mlbs/Hour \$ 10,955.54	Over 8 Mlbs/Hour \$ 10,955.54
Meter Charge (monthly)	Meter Charge (monthly)
First Meter \$ 100	First Meter \$ 100
Each Additional Meter \$ 50	Each Additional Meter \$ 50

(a) Steam charge rates, billed monthly, includes all customer usage charges.

(b) Annual demand charge rates, billed monthly, based on highest peak-hour demand during the two preceding, completed December- March time frames.

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SUMMARY COMPARISON OF CURRENT AND PROPOSED RATES

Current Tariff Rates	Proposed Tariff Rates
<u>Interruptible Heating Service</u>	
Usage Charge (per Mlb) \$ 6.52	Usage Charge (per Mlb) \$ 8.41
<u>Annual Capacity Charge (a)</u>	<u>Annual Capacity Charge (a)</u>
First 3 Mlbs/Hour n/a Per Add'l Mlb/hr	First 3 Mlbs/Hour n/a Per Add'l Mlb/hr
Over 3 & Less than 5 Mlbs/Hour \$ 12,867.89 plus \$ 4,289.30	Over 3 & Less than 5 Mlbs/Hour \$ 22,518.81 plus \$ 7,506.27
Over 5 & Less than 8 Mlbs/Hour \$ 20,572.74 plus \$ 4,607.02	Over 5 & Less than 8 Mlbs/Hour \$ 36,002.30 plus \$ 8,062.29
Over 8 & Less than 10 Mlbs/Hour \$ 29,508.78 plus \$ 3,852.43	Over 8 & Less than 10 Mlbs/Hour \$ 51,640.37 plus \$ 6,741.75
Over 10 & Less than 12 Mlbs/Hour \$ 34,036.37 plus \$ 2,978.68	Over 10 & Less than 12 Mlbs/Hour \$ 59,563.66 plus \$ 5,212.69
Over 12 & Less than 15 Mlbs/Hour \$ 38,325.67 plus \$ 2,263.80	Over 12 & Less than 15 Mlbs/Hour \$ 67,069.93 plus \$ 3,961.65
Over 15 Mlbs/Hour \$ 44,521.33 plus \$ 2,144.65	Over 15 Mlbs/Hour \$ 77,912.32 plus \$ 3,614.14
<u>Meter Charge (monthly)</u>	<u>Meter Charge (monthly)</u>
First Meter \$ 100	First Meter \$ 100
Each Additional Meter \$ 50	Each Additional Meter \$ 50

(a) Annual capacity charge rates, billed monthly, based on peak-hour use during immediately preceding, completed December-March heating period.