

20	testing trips	
5	incremental miles/trip	
\$ 0.565	reimbursement rate	
\$ 56.50	mileage expense	
20	trips	
2	hours/trip	
\$ 42.68	hourly wage	
\$ 1,707.20	labor expense	
20	trips	
\$ 5.00	misc. supplies/trip	
\$ 100.00	supplies expense	
\$ 1,863.70	total testing expense	\$ 155.31
\$ 360.00	Staff allowance	\$ 30.00

testing trips	
12	regular monthly tests
4	lead/copper tests
3	other system tests
1	source of supply tests
20	total trips/year