

MEEIA 2 Collaborative

July 15, 2016



Agenda

- Purpose and Objective
- Proposed Process
- Expected Timeline
- Matrix Criteria and Feedback
- Stakeholder Proposals
- Next Steps



Purpose of Collaborative

- Ameren Missouri and KCP&L included collaborative process in MEEIA 2 Stipulations
- Explore opportunities to go beyond approved utility DSM portfolios
- Focus on opportunities for 2017/2018
- Concentrated timeframe for the collaborative



Proposed Process

- Consistent, comprehensive, and transparent documentation of collaborative proposals
 - Developed criteria to document for each proposal
- Research and validate proposals
 - Complete criteria for each proposal
 - Customize for each utility service territory
 - Relate each proposal to each utility's circumstances
- Socialize research results with collaborative and summarize into a report to the Commission



Expected Timeline

- July 15th – Kick-off, Matrix Review, Proposals
 - Joint Ameren Missouri/KCP&L
- Remainder of July – Refine/clarify proposals
- August – Research proposals
- September – Socialize research findings
- Week of October 3rd – Submit utility reports to Commission



Matrix Criteria Review

- See Collaborative Matrix List

Stakeholder Proposals

- Group Discussion



Next Steps

- Adjust matrix criteria, if necessary
- Review list of submitted proposals from today
 - Follow-up with submitting parties to clarify where necessary
- Document and notify collaborative of proposals going into the research phase
- Conduct research
- Next full collaborative meeting expected in early September as first look at results

