

Schedule BPB-2

Avg Gas Price 5.61 \$/MMBtu

F &PP Cost
(\$000's)

	<u>GWH</u>	<u>Incl Start</u>	<u>\$/MWH</u>	<u>Starts</u>	<u>GBTU Excl Starts</u>	<u>Avg HR Excl Starts</u>	
Asbury 1	1,297.70	15,775.60	12.16	12	14,522	11,190	
Asbury 2	24.80	490.00	19.76	33	454	18,286	
Total Asbury	1,322.50	16,265.60	12.30	45	14,975	11,323	
latan 1	583.20	3,902.70	6.69	14	5,847	10,026	
Riverton 7	192.10	3,199.70	16.66	12	2,557	13,310	
Riverton 8	292.00	4,336.40	14.85	9	3,509	12,016	
Riverton 9and10	2.30	233.00	101.30	5	41	17,826	
Riverton 11	0.80	79.40	99.25	5	14	17,375	
Total Riverton	487.20	7,848.50	16.11	31	6,121	12,563	
Energy Center 1	14.50	1,344.50	92.72	14	238	16,386	
Energy Center 2	8.10	752.10	92.85	9	133	16,407	
Energy Center 3	32.80	2,076.00	63.29	105	370	11,284	
Energy Center 4	18.00	1,133.00	62.94	60	202	11,217	
Total EC	73.40	5,305.60	72.28	188	943	12,841	
State Line 1	68.10	5,211.90	76.53	21	926	13,596	
SLCC 1x1	1,079.60	45,723.60	42.35	28	8,142	7,542	
SLCC 2x1	53.70	2,196.30	40.90	19	386	7,184	
Total SL	1,201.40	53,131.80	44.22	68	9,454	7,869	
Gas Turb (incl Starts)	1,277.90	58,749.80	45.97	266	10,472	8,195	
Total Thermal	3,667.70	86,454.20	23.57		37,339	10,180	
Ozark Beach	59.20						
Total EDE (less fixed)	3,726.90	86,454.20	23.20				
WR-JP	1,051.70	14,370.00	13.66				
Spot Purch	313.70	10,888.00	34.71				
Total Purch	1,365.40	25,258.00	18.50	26.8%	PP % of NSI		
Total Model	5,092.30	<u>111,712.20</u>	21.94		SLCC 1x1 Hrs	Hrs	
					SLCC 2x1 Hrs	6,006	
PP Demand Charge		16,194				3,082	
Undist-Oth-Train		1,639.04			MCF Gas	10,276.94	
					Heat Cont Gas	1.019	
					Avg Gas Cost	5.61	\$/mmbtu
Gas Fixed FT (test year)		3,285.04					
Gas Fixed FT (additional)		2,400.00					
Gas Dmd Commodity Chg		202.11					
Gas Dmd Losses Chg		1,357.14	241.91	additional GBTUs for losses (2.31%)			
Total Gas DMD		7,244.29					
Total FPP NSI	5,092.30	<u><u>136,789.05</u></u>	26.86				