Revised Appendix A

	Ameren Missouri						
Performance Metric	**Payout Rate**	**Payout Unit**	**% of Target EO**	**100% payout**	**Target @ 100%**	**Cap/100% Multiplier**	**Cap**
Home Energy Report criteria will be effective, prudent spend of budget	n/a		7.19%	$ 2,000,000			$ 2,000,000
EE MWh (Excl. Home Energy Report, TStat & LIMF): criteria will be the cumulative of the 1st yr incremental MWh during the 3 year plan	$ 7.50	$/MWh	15.11%	$ 4,201,935	560,258	130%	$ 5,462,516
EE Coincident MW (Excl. Home Energy Report, TStat & LIMF): criteria will be cumulative of the 2023 MW reduction, coincident with system peak	$ 141,428.57	$/MW	71.22%	$ 19,800,000	140	150%	$ 29,700,000
Number of Learning Thermostats Installed	$ 30.62	$/Unit	1.80%	$ 500,000	16,331	150%	$ 750,000
Low Income Multi-Family (LIMF) and Low Income Assistance Program: criteria will be effective, prudent spend of budget	n/a		4.68%	$ 1,300,000			$ 1,300,000
				$ 27,801,935			**$ 39,212,516**
Total Cap Including TD Adjustments							$ 54,212,516