

MDNR Workpapers, EE-2009-0237, Sheet 3: "Comparison of DSM portfolios, Demand" NP A. Bickford 7/25/2011									
		Plan Information from July 21, 2010 Conference Call (Tables_GMO DecPlan.xls)			Plan Information from 1/18/2011 Filing			Plan Information from 7	
Demand		All Programs (Cumulative, includes "Additional Programs and Aggressive Marketing")	Agreed Upon DSM (excludes "Additional Program and Aggressive Marketing")	Additional Program and Aggressive Marketing	Figure240-22.060(6)(C)(1)Summer and Winter DSM Peak Impact Agreed to DSM.xlsx, Sheet 1, Column U.	Differences (including "Additional Program and Aggressive Marketing") (D4 - D1)	Differences (excluding "Additional Program and Aggressive Marketing") (D4 - D2)	MW of "Enhanced DSM" in Preferred Plan "CAB00"	Differences (including "Additional Program and Aggressive Marketing") (D5 - D1)
		(D1)	(D2)	(D3)	(D4)			(D5)	
Year		MW	MW	MW	MW				
1	2010								
2	2011								
3	2012								
4	2013								
5	2014								
6	2015								
7	2016								
8	2017								
9	2018								
10	2019								
11	2020								
12	2021								
13	2022								
14	2023								
15	2024								
16	2025								
17	2026								
18	2027								
19	2028								
20	2029								
	2030								
	2031								

/1/2011 Filing
Differences (excluding "Additional Program and Aggressive Marketing") (D5 - D2)