

Schedule RES-D-2

Year & CWIP supported by STD and residual	Dollars		Source	NSTD CWIP Costs
2016				
		AFUDC Costs		
STD	\$36,355,883	\$558,265	NSTD COST	
NSTD CWIP	\$5,195,188	\$207,808	New Money	
CWIP	\$41,551,071	\$766,073	LT Debt	4.00%
2012				
STD	\$21,822,355	\$100,658	NSTD COST	
NSTD CWIP	\$6,698,030	\$251,846	New Money	
CWIP	\$28,520,385	\$352,504	LT Debt	3.76%
2011				
STD	\$14,228,190	\$42,479	NSTD COST	
NSTD CWIP	\$7,492,460	\$378,369	New Money	
CWIP	\$21,720,650	\$420,848	LT Debt	5.05%