

Appendix A

PY2017 Evaluated Results

Program	Ex Post Gross Savings (MWh/Yr)	Ex Post Net Savings (MWh/Yr)	Ex Post Gross 2023- Persistent Savings (MW)	Ex Post Net 2023- Persistent Savings (MW)	kWh NTG Ratio
Efficient Products	4,732	3,668	1.372	0.928	78%
Energy Efficiency Kits	5,367	5,004	1.044	0.989	93%
Heating and Cooling	44,089	42,640	30.436	25.208	97%
Lighting	22,733	22,256	3.421	3.309	98%
Residential EO Subtotal	76,921	73,568	36.273	30.434	96%
Smart Thermostats	5,224	3,998	4.949	3.716	77%
Low Income	7,335	7,335	2.059	2.059	100%
Home Energy Report	9,021	9,021	0	0	100%
Residential Total	98,501	93,922	43.281	36.209	95%
Custom	64,651	63,056	17.173	16.625	98%
EMS	838	838	0.435	0.435	100%
Standard	90,498	88,369	17.077	16.677	98%
New Construction	25,660	26,272	4.552	4.635	102%
RCx	3,494	3,494	1.936	1.936	100%
SBDI	6,155	6,245	1.168	1.185	101%
Business Total	191,298	188,274	42.342	41.494	98%
Portfolio EO Subtotal	268,219	261,842	78.615	71.928	98%
Portfolio Total	289,799	282,197	85.623	77.703	97%

Proposed PY2017 Stipulated Settlement

Program	Ex Post Gross Savings (MWh/Yr)	Ex Post Net Savings (MWh/Yr)	Ex Post Gross 2023- Persistent Savings (MW)	Ex Post Net 2023- Persistent Savings (MW)	kWh NTG Ratio
Efficient Products	4,732	3,668	1.372	0.928	78%
Energy Efficiency Kits	5,411	5,051	1.032	0.989	93%
Heating and Cooling	47,020	45,390	24.265	19.821	97%
Lighting	22,733	17,035	3.421	2.524	75%
Residential EO Subtotal	79,896	71,143	30.090	24.262	89%
Smart Thermostats	5,224	3,998	4.949	3.716	77%
Low Income	7,335	7,335	2.059	2.059	100%
Home Energy Report	9,021	9,021	0	0	100%
Residential Total	101,476	91,497	37.098	30.037	90%
Custom	64,651	63,056	17.173	16.625	98%
EMS	838	838	0.435	0.435	100%
Standard	90,498	88,369	17.077	16.677	98%
New Construction	25,660	26,272	4.552	4.635	102%
RCx	3,494	3,494	1.936	1.936	100%
SBDI	6,155	6,245	1.168	1.185	101%
Business Total	191,298	188,274	42.342	41.494	98%
Portfolio EO Subtotal	271,194	259,418	72.432	65.755	96%
Portfolio Total	292,774	279,772	79.440	71.531	96%

PY17 Evaluated Cost Effectiveness Results

Program	UCT	TRC	RIM	PCT	SCT
Efficient Products	1.82	1.48	0.44	4.91	1.76
Energy Efficiency Kits	3.65	9.27	0.43	N/A	12.26
Heating and Cooling	5.11	3.09	0.81	4.46	4.09
Lighting	6.22	6.22	0.47	N/A	9.25
Smart Thermostats	2.08	1.51	0.61	2.57	1.78
Low Income	2.09	3.66	0.48	41.30	4.66
Home Energy Report	0.59	0.59	0.30	N/A	0.59
Custom	5.23	1.78	0.71	2.73	2.28
EMS	2.88	1.75	0.93	2.03	2.25
Standard	4.72	2.30	0.56	4.76	2.95
New Construction	6.14	1.36	0.63	2.28	1.73
RCx	3.89	3.34	0.91	5.41	4.35
SBDI	3.24	2.28	0.53	4.80	2.85

Proposed PY2017 Stipulated Settlement Cost Effectiveness Results

Program	UCT	TRC	RIM	PCT	SCT
Efficient Products	1.82	1.48	0.44	4.91	1.76
Energy Efficiency Kits	3.64	9.23	0.43	N/A	12.21
Heating and Cooling	3.60	2.18	0.72	3.40	2.76
Lighting	4.65	4.65	0.45	N/A	6.91
Smart Thermostats	2.08	1.51	0.61	2.57	1.78
Low Income	2.09	3.66	0.48	41.30	4.66
Home Energy Report	0.59	0.59	0.30	N/A	0.59
Custom	5.23	1.78	0.71	2.73	2.28
EMS	2.88	1.75	0.93	2.03	2.25
Standard	4.72	2.30	0.56	4.76	2.95
New Construction	6.14	1.36	0.63	2.28	1.73
RCx	3.89	3.34	0.91	5.41	4.35
SBDI	3.24	2.28	0.53	4.80	2.85