

ROARK WATER & SEWER COMPANY

P.O. BOX 969
BRANSON, MO 65615
417/335-9335

November 29, 2004

Secretary of the Commission
Missouri Public Service Commission
Attn: Data Center
P.O. Box 360
Jefferson City, MO 65102

FILED

DEC 03 2004

**Missouri Public
Service Commission**

RE: Small Sewer Company Rate Increase Request
Tariff Filing to Open Formal Rate Case
MO PSC Work I.D. No. QS-2003-0006

Dear Secretary:

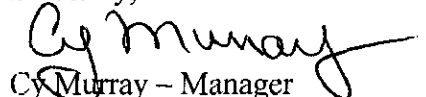
Enclosed for filing with the Commission are an original and three copies of revised tariff sheets that include rate and language changes reflected in an Agreement Regarding Disposition of Small Sewer Company Rate Increase Request (Disposition Agreement) between the Roark Water & Sewer Company (Company) and the Commission Staff (Staff) regarding the above-referenced small company rate increase request. The Company submitted the referenced rate increase request on August 9, 2002 under the provisions of the Commission's small company rate increase procedure, and the request was assigned the above-referenced tracking number.

Since the above-referenced Disposition Agreement is only between the Company and Staff, the enclosed tariff sheets bear an effective date that is more than 45 days from the issue date, as is required by the small company rate increase procedure. As is also required by the small company rate increase procedure, the Company will be sending a notice to its customers regarding the terms of the Disposition Agreement and will provide a copy of that notice to you for placement in the case file when it is mailed to the customers. Additionally, please be advised that it is my understanding that the Staff will be filing the Disposition Agreement with the Commission, with that filing to be made shortly after the formal rate case resulting from this tariff filing is opened.

Consistent with the above-referenced Disposition Agreement, the enclosed revised tariff sheets contain customer rates that are intended to produce an increase of \$14,841 in the Company's annual sewer system operating revenues, and also contain all other provisions necessary to implement the terms of the Disposition Agreement.

Please contact me at your convenience if you need anything further regarding this matter.

Sincerely,


Cy Murray - Manager
Roark Water & Sewer Company

Enclosures

Copies (letter only):

Jim Russo - Commission Staff
Ruth O'Neill - Public Counsel

P.S.C. MO No. 1

Original Title Page

Roark Water & Sewer Company
Name of Issuing Company

For: Stone and Taney Counties, Missouri
Certificated Service Area

Sewer Tariff Title Page

ROARK WATER & SEWER COMPANY

**SCHEDULE OF RATES, RULES, REGULATIONS
AND CONDITIONS OF SERVICE GOVERNING THE
PROVISION AND TAKING OF SEWER SERVICE**

* Indicates New Rate or Text

+ Indicates Changed Rate or Text

Issue Date: December 3, 2004
Month/Day/Year

Effective Date: January 18, 2005
Month/Day/Year

Issued By: Cy Murray – Manager
Name and Title of Issuing Officer

P.O. Box 969; Branson, MO 65615
Company Mailing Address

P.S.C. MO No. 1

1st

Revised

Sheet No. A

Canceling

Original

Sheet No. A

Roark Water & Sewer Company
Name of Issuing Company

For: Stone and Taney Counties, Missouri
Certificated Service Area

**Rules and Regulations Governing
the Rendering of Sewer Service ***

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P.O. Box 969; Branson, MO 65615
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P.S.C. MO No. 1

3rd Revised Sheet No. 1

Canceling 2nd Revised Sheet No. 1

Roark Water & Sewer Company
Name of Issuing Company

For: Stone and Taney Counties, Missouri
Certificated Service Area

**Rules and Regulations Governing
the Rendering of Sewer Service ***

SCHEDULE OF SEWER RATES +

Rate Schedule A *

Applicability +

These rates apply to customers connected to a collecting sewer constructed with Company funds. +

Monthly Minimum Charges + (1)

<u>Meter Size</u>	<u>Monthly Charge</u>	+
5/8"	\$26.78	+
3/4"	\$34.83	+
1.0"	\$50.91	+
1.5"	\$91.13	+
2.0"	\$139.39	+
3.0"	\$252.01	+
4.0"	\$412.91	+

Commodity Charge + (1)

\$5.27 per 1,000 gallons for usage over the amount included in the monthly minimum charge +

(1) The monthly minimum charges include the first 2,000 gallons of usage. Residential customers' monthly commodity charge amounts for the entire year will be based upon the average monthly water usage in the months of December, January and February. Commercial customers' commodity charge amounts will be based upon actual monthly water usage. +

Connection (CIAC) Fees +

The Company is authorized to condition service to the initial applicant for sewer service at a single-family residence upon the payment of a one-time charge of \$5,700. The charge for commercial premises will be \$1,425 per 1,000 gallons of average monthly water use, but with a minimum charge of \$5,700. +

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Name of Issuing Company

For: Stone and Taney Counties, Missouri
Certificated Service Area

**Rules and Regulations Governing
the Rendering of Sewer Service ***

SCHEDULE OF SEWER RATES cont'd *

Rate Schedule B *

Applicability +

These rates apply to customers connected to a collecting sewer that was constructed or paid for by a developer or customer under the sewer extension rule. +

Monthly Minimum Charges + (1)

<u>Meter Size</u>	<u>Monthly Charge</u>	
5/8"	\$23.98	+
3/4"	\$31.19	+
1.0"	\$45.58	+
1.5"	\$81.60	+
2.0"	\$124.81	+
3.0"	\$225.65	+
4.0"	\$369.71	+

Commodity Charge + (1)

\$4.85 per 1,000 gallons for usage over the amount included in the monthly minimum charge +

(1) The monthly minimum charges include the first 2,000 gallons of usage. Residential customers' monthly commodity charge amounts for the entire year will be based upon the average monthly water usage in the months of December, January and February. Commercial customers' commodity charge amounts will be based upon actual monthly water usage. +

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