

Summit Natural Gas of Missouri, Inc.
MPSC Case No. GR-2014-0086
Revenue Reduction Alternatives for Warsaw and Branson

Warsaw

Revenue Reduction Resulting from Warsaw rate cap at current LOO Rates

Line No	Customer Class	Warsaw - exh 3		Current LOO		Billing Determinants		Revenue Requirement Reduction			Revenue from Capped Rate		
		cust	comm/Ccf	cust	comm/Ccf	customers	volume - Mcf	Customer	Commodity	Total	Customer	Commodity	Total
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)
1	GS	\$ 20.00	\$ 1.5960	\$ 15.00	\$ 0.9500	12,355	68,276	\$ 61,775	\$ 441,060	\$ 502,835	\$ 185,325	\$ 648,622	\$ 833,947
2	CS	50.00	1.2815	30.00	1.0000	420	32,673	8,400	91,973	100,373	12,600	326,730	339,330
3	LVS	300.00	1.1804	100.00	1.0000	288	88,724	57,600	160,062	217,662	28,800	887,240	916,040
4	TS										-	-	-
5						<u>13,063</u>	<u>189,673</u>	<u>\$ 127,775</u>	<u>\$ 693,094</u>	<u>\$ 820,869</u>	<u>\$ 226,725</u>	<u>\$ 1,862,592</u>	<u>\$ 2,089,317</u>

Branson

Revenue Reduction Resulting from Branson Commodity Rates at \$0.2000 more than Rogersville commodity rate

	Customer Class	Branson - exh 3		Rogersville - proposed exh 3 plus \$0.20 per Ccf		Billing Determinants		Revenue Requirement Reduction			Net Revenue After Reduction		
		cust	comm/Ccf	cust	comm/Ccf	customers	volume - Mcf	Customer	Commodity	Total	Customer	Commodity	Total
6	GS-res	\$ 20.00	\$ 3.3524	\$ 20.00	\$ 0.9396	4,378	22,127	\$ -	\$ 533,877	\$ 533,877	\$ 87,560	\$ 207,912	\$ 295,472
7	GS-res-optional		3.4338		1.4055	1,356	3,764		76,346	76,346	-	52,902	52,902
8	GS-comm	40.00	1.8107	40.00	0.8848	2,076	49,397	-	457,383	457,383	83,040	437,053	520,093
9	GS-comm - optional		2.5811		1.4686	396	2,519		28,024	28,024	-	36,995	36,995
10	LGS	50.00	1.4103	50.00	0.8067	1,392	135,147	-	815,649	815,649	69,600	1,090,263	1,159,863
11	LVS	300.00	-	300.00	0.7759	-	-	-	-	-	-	-	-
12	TS - per Mcf	300.00	19.6378	300.00	7.2063	84	208,232	-	2,588,640	2,588,640	25,200	1,500,581	1,525,781
13						<u>9,682</u>	<u>421,186</u>	<u>\$ -</u>	<u>\$ 4,499,919</u>	<u>4,499,919</u>	<u>\$ 265,400</u>	<u>\$ 3,325,706</u>	<u>\$ 3,591,106</u>