

MO West Competitive Bid Calculation

	Jan-Apr	May	Jun	Total
Competitively Bid	189,120	1,720,543	8,513,119	10,422,782
Contractor	2,985,287	7,599,258	3,566,810	14,151,355
Combo	-	10,000	268,416	278,416
N/A - Contractor	9,198,632	-	-	9,198,632
Internal*	64,045	411,904	258,668	734,617
Competitively Bid	189,120	1,720,543	8,513,119	10,422,782
Total Contractor	12,437,084	9,329,800	12,348,345	34,115,229
Competitively Bid %	1.5%	18.4%	68.9%	30.6%

*Assumes contractor payroll is not charged to 1702 - Professional Services - Pipeline Management - Construction

Schedule MLA-D1

Work Order Description	Type	Method
BWO-Encapsulation Cast Iron Joints	Blanket	Contractor
BWO-Repl Svc w/ Pls (North Reg)	Blanket	Contractor
007053BWO Mains Installed Mtce	Blanket	Contractor
BWO-MOW Repl/Ren Services-ISRS	Blanket	Contractor
Webb City - Grid Main Replacem	Standard	N/A - Contractor
Webb City - Grid MREPL 4A	Standard	N/A - Contractor
800674Repl 6550F 2-4P Neosho B	Standard	N/A - Contractor
Carthage Area 2 Grid Phase 2I	Standard	N/A - Contractor
Carthage Area 2 Grid Phase 2J	Standard	N/A - Contractor
8th & Hardesty Phase 6D	Standard	N/A - Contractor
55th & Indiana Strategic Grid	Standard	N/A - Contractor
802506Repl 2755F 2-4P 55th & I	Standard	N/A - Contractor
80250755th & Indiana Strategic	Standard	Contractor
802850Repl 8905F 2-4-6P Raytow	Standard	N/A - Contractor
802954Repl 5855F 2-4P 63rd & O	Standard	N/A - Contractor
63rd & Oak Strategic Replaceme	Standard	N/A - Contractor
80300363rd & Oak Strategic Rep	Standard	N/A - Contractor
25th & Grand Grid Replace PhA	Standard	N/A - Contractor
13th & Jefferson Grid MREPL PhA	Standard	N/A - Contractor
Bennington & Stadium Grid PhA	Standard	N/A - Contractor
KC Route 8B Strategic Grid	Standard	N/A - Contractor
KC Route 8C Strategic Header	Standard	N/A - Contractor
Independence Route 5 Strategic	Standard	N/A - Contractor
63rd & Oak Strategic Rep	Standard	N/A - Contractor
Install DRS 19th & Campbell	Standard	N/A - Contractor
803103Kentucky & Sterling Stra	Standard	N/A - Contractor
51st St & Wyandotte Strategic	Standard	N/A - Contractor
80312951st St & Wyandotte Stra	Standard	N/A - Contractor
139th & Botts Rd-4in ST-MREPL	Standard	Contractor
Minor Rd Feeder to Replace 107	Standard	N/A - Contractor
Mt.Vernon to Verona ST Header	Standard	N/A - Contractor
Exposure Crane Mainline MREPL	Standard	N/A - Contractor
Street Car Expansion PhB MRELO	Standard	N/A - Contractor
Street Car Expansion Phase C	Standard	N/A - Contractor
Waukomis-58th St to 62nd St-MR	Standard	N/A - Contractor
23rd & Monroe Grid Main PhD	Standard	N/A - Contractor
63rd & Manning Grid Phase D	Standard	N/A - Contractor
63rd & Manning Grid Phase E	Standard	Internal
25th & Grand Grid Replace PhB	Standard	N/A - Contractor
19th St & Watson Kearney-MRELO	Standard	N/A - Contractor
Blue Lawn Storm	Standard	N/A - Contractor

Alley West of Pearl 18th to 22	Standard	N/A - Contractor
Harrisonville Grid Phase D	Standard	N/A - Contractor
Harrisonville Grid Phase E	Standard	N/A - Contractor
19th and Campbell - HP Header	Standard	N/A - Contractor
Exposed Pipe Relocation HWY 97	Standard	N/A - Contractor
Arlington & Independence PhB	Standard	N/A - Contractor
Arlington & Independence PhC	Standard	N/A - Contractor
KC IP Header Route 6 Phase D	Standard	N/A - Contractor
Coated Steel MainHallmark SLRP	Standard	Contractor
Leslie & Truman Strat Grid PhA	Standard	N/A - Contractor
25th & Belleview Area 1 PhB	Standard	N/A - Contractor
14th & Jackson Area 1 Phase A	Standard	N/A - Contractor
14th & Jackson Area 1 Phase B	Standard	Contractor
KC Route 11 Strat Header PhB	Standard	N/A - Contractor
Fayette Strategic Grid Phase D	Standard	N/A - Contractor
Fayette Strategic Grid Phase F	Standard	N/A - Contractor
Fayette Strategic Grid Phase G	Standard	N/A - Contractor
Fayette Strategic Grid Phase H	Standard	Contractor
So Arlington & Morell Ph A	Standard	N/A - Contractor
20" ST Feeder Ph4-Contractor	Standard	N/A - Contractor
20" ST Feeder-Ph5 Contractor	Standard	N/A - Contractor
Leslie & Truman Strat Grid PhB	Standard	N/A - Contractor
Arlington & More Grid PhB	Standard	N/A - Contractor
43rd Ter and Winn MRELO	Standard	N/A - Contractor
8th & Park Strategic Grid PhD	Standard	Contractor
DRS 291 Replacement - Banniste	Standard	N/A - Contractor
Hargis Lake Stormwater MRELO	Standard	N/A - Contractor
SW Lea DR Storm Sewer	Standard	N/A - Contractor
14th & Jackson Area 2 Phase A	Standard	Contractor
Leslie & Truman Strat Grid PhC	Standard	N/A - Contractor
Swope Park Industrial MRELO	Standard	N/A - Contractor
Bristol Drainage Improve MRELO	Standard	N/A - Contractor
14th & Jackson Area 1 Phase I	Standard	N/A - Contractor
W 31st Ter and Broadway MRELO	Standard	N/A - Contractor
N Lone Elm Repl - Dogwood Reg	Standard	N/A - Contractor
Front ST & Chouteau Trwy MRELO	Standard	N/A - Contractor
60th & Willow Strat Grid PhA	Standard	N/A - Contractor
Independence Rte 5 Strat MREPL	Standard	N/A - Contractor
8th and Holmes Phase E MREPL	Standard	N/A - Contractor
Walnut & Scott Strategic Grid	Standard	N/A - Contractor
Delaware & Silver Strategic Gr	Standard	N/A - Contractor
8515 Morrell Rd MREPL-SLRP	Standard	N/A - Contractor
Grandview On Ramp MRELO	Standard	N/A - Contractor
Pleasant Valley Storm MRELO	Standard	N/A - Contractor
Arnold Hall Stormwater MRELO	Standard	N/A - Contractor
33rd & Holmes Strategic Grid P	Standard	Competitively Bid
HWY 50 & NW Chipman Rd - MRELO	Standard	N/A - Contractor

NW Olive Street Relocation	Standard	Internal
NE Arbor Rd & NE 43rd St MREPL	Standard	N/A - Contractor
Leak Replacement-81st and Agne	Standard	N/A - Contractor
CI Breaks - E 30th and Wabash	Standard	N/A - Contractor
Eastern Ave & 107th St Main Re	Standard	N/A - Contractor
Leak and Pipe Replacement at 3	Standard	N/A - Contractor
45th Terrace & Blue Ridge PhA2	Standard	Competitively Bid

Completion	New - Close Period	Jan 2022	Feb 2022	Mar 2022	Apr 2022
Carryover	N/A	-	-	-	1,770
Carryover	N/A	2,043	13,005	364	182
Carryover	N/A	35,481	-	-	-
Carryover	N/A	-	182	393	731
Carryover	N/A	494	-	-	-
New	Mar-22	63,031	89,856	59,197	1,664
Carryover	N/A	38,222	15,796	2,003	4,882
Carryover	N/A	75,717	-	-	-
New	Feb-22	91,624	13,127	31,037	15,603
Carryover	N/A	8,569	-	-	-
Carryover	N/A	-	-	-	6,730
Carryover	N/A	-	-	3,548	-
New	Apr-22	34,749	80,910	106,046	2,974
Carryover	N/A	408	3,040	-	-
Carryover	N/A	(25)	-	-	-
Carryover	N/A	7,666	-	-	-
Carryover	N/A	2,107	-	-	-
Carryover	N/A	42,263	-	-	-
Carryover	N/A	62,671	421	-	-
Carryover	N/A	3,399	-	-	-
Carryover	N/A	5,127	-	-	-
Carryover	N/A	4,073	2,080	5,382	-
Carryover	N/A	(4,396)	-	-	-
New	Mar-22	-	720	-	1,938
Carryover	N/A	47,691	61	-	-
Carryover	N/A	29,618	-	-	47,207
Carryover	N/A	31,093	-	-	-
Carryover	N/A	29,897	-	-	-
New	Mar-22	-	26,659	1,756	-
Carryover	N/A	595	-	-	-
Carryover	N/A	67,439	(27,831)	5,519	-
Carryover	N/A	9,843	-	-	-
New	Feb-22	109,600	43,885	83,770	3,713
Carryover	N/A	18,575	-	-	-
Carryover	N/A	(25,716)	234	-	-
Carryover	N/A	2,430	-	-	-
Carryover	N/A	22,904	1,028	10,579	-
New	Apr-22	-	12,222	12,955	-
Carryover	N/A	5,391	-	-	-
Carryover	N/A	(25,953)	-	217	-
New	Mar-22	-	-	11,304	1,100

Carryover	N/A	2,194	-	-	-
Carryover	N/A	23,218	-	-	-
New	Feb-22	19,830	42,658	13,719	19,423
Carryover	N/A	429,423	-	-	-
New	Jan-22	33,906	24,221	-	-
Carryover	N/A	-	4,874	-	-
New	Jan-22	(935)	18,790	-	-
Carryover	N/A	17,000	5,250	910	-
New	Apr-22	-	-	215	93,143
Carryover	N/A	-	1,280	-	-
New	Jan-22	8,677	12,945	-	-
Carryover	N/A	35,900	19,048	13,498	-
New	Apr-22	109,180	60,636	115,436	71,703
Carryover	N/A	22,995	7,833	-	-
Carryover	N/A	-	(3,763)	-	-
Carryover	N/A	22,118	-	-	3,379
Carryover	N/A	311	-	-	-
New	Apr-22	59,599	47,885	31,559	(7,996)
New	Jan-22	31,973	12,339	354	-
Carryover	N/A	7,031	-	-	-
Carryover	N/A	9,774	-	-	-
Carryover	N/A	5,775	851	-	-
New	Mar-22	47,962	74,930	103,328	48,111
New	Jan-22	380	(112)	-	-
New	Apr-22	209,933	73,420	34,476	82,701
Carryover	N/A	-	6,278	-	-
Carryover	N/A	19,021	-	-	-
Carryover	N/A	-	38,600	-	-
New	Apr-22	148,974	139,355	145,304	65,153
New	Mar-22	26,798	-	10,411	24,547
Carryover	N/A	7,084	-	-	-
Carryover	N/A	-	(53)	-	-
New	Mar-22	91,698	70,690	97,664	125,621
Carryover	N/A	26,002	3,559	-	-
New	Feb-22	28,431	22,561	1,868	19,827
Carryover	N/A	1,331	305	-	-
New	Mar-22	52,652	74,710	35,582	3,343
New	Mar-22	183,780	149,865	288,005	91,903
New	Mar-22	38,780	56,408	114,233	(56,490)
Carryover	N/A	4,539	3,423	118	-
New	Mar-22	44,958	64,457	22,658	13,054
Carryover	N/A	(830)	337	-	-
Carryover	N/A	15,730	26,181	388	-
New	Jan-22	15,408	703	-	-
Carryover	N/A	7,562	-	-	-
New	Apr-22	-	-	103,239	39,304
New	Jan-22	51,149	9,129	-	-

New	Mar-22	-	8,444	10,479	-
New	Jan-22	20,958	15,504	6,802	70
New	Feb-22	-	27,538	10,016	-
New	Mar-22	19,044	57,968	34,844	-
New	Apr-22	-	-	4,784	2,169
New	Jan-22	4,690	621	2	2
New	Apr-22	-	-	2,539	44,038

**Project to Date
(FY20-FY22)**

\$	1,770
\$	15,593
\$	35,481
\$	1,305
\$	494
\$	416,363
\$	60,903
\$	75,717
\$	207,036
\$	8,569
\$	6,730
\$	3,548
\$	382,500
\$	3,448
\$	(25)
\$	7,666
\$	2,107
\$	42,263
\$	63,092
\$	3,399
\$	5,127
\$	11,536
\$	(4,396)
\$	97,272
\$	47,752
\$	76,824
\$	31,093
\$	29,897
\$	28,414
\$	595
\$	45,127
\$	9,843
\$	746,050
\$	18,575
\$	(25,483)
\$	2,430
\$	34,511
\$	40,275
\$	5,391
\$	(25,736)
\$	64,584

\$	2,194
\$	23,218
\$	153,069
\$	429,423
\$	58,127
\$	4,874
\$	195,094
\$	23,160
\$	96,735
\$	1,280
\$	825,046
\$	68,446
\$	486,219
\$	30,828
\$	(3,763)
\$	25,497
\$	311
\$	250,685
\$	257,792
\$	7,031
\$	9,774
\$	6,626
\$	289,813
\$	56,634
\$	660,187
\$	6,278
\$	19,021
\$	38,600
\$	1,026,397
\$	199,229
\$	7,084
\$	(53)
\$	391,692
\$	29,561
\$	193,704
\$	1,636
\$	383,107
\$	2,240,198
\$	478,402
\$	8,081
\$	166,332
\$	(493)
\$	42,299
\$	57,493
\$	7,562
\$	142,543
\$	169,692

\$	23,769
\$	45,718
\$	37,554
\$	126,893
\$	6,954
\$	5,315
\$	46,577

Schedule MLA-D1

Work Order	Work Order Description	Budget	Actual
112773	Replace Odorizer DRS122 Joplin	74,922	-
803231	Reg Station Minor & Holmes	67,513	48,215
804401	20" ST Feeder Main - Phase 8 - Laterals	773,783	
804239	20" ST Feeder Main - Phase 7 - 3 Laterals	4,423,524	644,767
804239	20" ST Feeder Main - Phase 7 - 3 Laterals	680,000	644,767
804564	20" ST Feeder-Ph 7 Cont Labor - Header	4,732,382	5,637,102
804403	KC Route 12 Strat Header B2	1,027,804	1,593,733
803046	KC Route 8D Strategic Header	660,232	1,071,182
804237	Raytown Rte 3 Strategic Header	654,661	707,905
803096	80309663rd & Oak Strategic Rep	631,052	747,302
802743	28th & Frederick Phase 1C Stra	599,449	462,463
803733	KC IP Header Route 6 Phase A	555,756	898,872
802508	55th & Indiana Strategic Ph I	601,501	105,712
803989	14th & Jackson Area 1 Phase C	465,666	189,714
803266	31st & Penn Grid Main Replacem	448,079	697,870
804655	Houston Lake Replacement	425,165	303,633
804219	20" ST Feeder-Ph 7 -Misc Labor	407,992	423,742
803972	25th & Belleview Area 1 Ph C	407,828	579,461
804618	33rd & Holmes Strat Grd PhC	406,784	154,540
804286	27th & Van Brunt Phase B	400,247	170,693
804287	27th & Van Brunt Phase C	399,770	131,796
804288	27th & Van Brunt Phase D	446,600	9,703
804289	27th & Van Brunt Phase E	466,926	11,561
804154	8th & Park Strategic Grid Ph C	358,231	466,382
803135	63rd & Oak Strategic Rep	330,262	896,309
804303	14th & Jackson Area 2 Phase B	317,707	9,030
803023	27th & Van Brunt Phase A	207,769	191,658
804475	25th & Belleview Area 2 PH I	192,614	64,593
804488	33rd & Holmes Strat Grid PhA	179,621	76,762
803472	8th & Holmes Phase C	173,795	1,408,032
804343	23rd and Holmes MREPL CP	122,619	119,433
804451	25th & Belleview Area 2 Ph H	94,150	25,494
804833	25th and Holmes - MRELO	48,475	10,743
804329	136th & Applewood Grid MREPL	780,591	745,455
804144	9th & Overton Strategic Grid P	664,035	486,147
804063	Fayette Strategic Grid Phase J	546,062	230,280
804447	Warrensburg Strat Grid Area3 A	527,470	234,471
804702	8th & Huttig Strat Grid PhE	471,886	104,201
804920	19th & Northern Ph A	261,670	6,491
803806	Harrisonville Grid Phase F	441,180	222,858
802344	Arlington & Truman Phase F	412,147	182,411
804644	45th Terr & Blue Ridge-1 PhB	476,193	
804622	45th Terrace & Blue Ridge Ph1A	337,394	359,141
804916	45th Terr & Blue Ridge Area2Ph3	252,285	

804674	45th Terrace & Blue Ridge Pha C	499,602	44,455
805005	45th Terrace & Blue Ridge Area 1 Ph F	467,215	
804634	45th Terrace & Blue Ridge Area 2 Ph 1	100,155	30,642
804775	Dodgion & Gudgell Ph A MREPL	378,328	36,721
803597	Dodgion & Gudgell Ph J Ph A MREPL	258,565	
804376	Independence Rte 4C Strat Hdr	355,541	378,615
804689	9th & Glenwood (DRS #44) FY22	285,357	331,242
804725	W Jones Road - Culvert Replace	27,607	2,551
800673	800673Repl 4995F 2P Neosho Bar	437,742	306,740
800609	800609Repl w 6720F 2-4P Marion	279,780	535,892
800614	800614Repl w 2875F 2-4P Marion	147,959	273,577
804537	Lone Elm & Murphy Blvd MRELO	57616.35	37,747
804423	Mina & Perkins Isolated BS Rep	97570.59	8,912
804149	HWY14 Relocation Civic Imprv	524935.48	788,952
804405	Newman Rd & Cedar Rd - Replace	805507.12	406,868

In Service	Feb to Jun \$	Feb to Jun \$			Contractor - Project to Date
May	74,922	10,000	I/C	I/C.May	-
May	67,513	-	C	C.May	2,988
Jun	773,783	447,900	CCB	CCB.Jun	-
Jun	4,423,524	35,573	C	C.Jun	863,095
Jun	680,000	818,121	CCB	CCB.Jun	863,095
Jun	5,637,102	5,277,490	CCB	CCB.Jun	5,125,904
May	1,593,733	538,066	C	C.May	1,109,870
May	1,071,182	372,447	C	C.May	682,393
May	707,905	377,635	C	C.May	585,495
May	747,302	382,449	I	I.May	101,960
May	599,449	5,700	I	I.May	18,266
May	898,872	306,107	C	C.May	768,606
May	601,501	355,877	C	C.May	70,250
May	465,666	276,713	C	C.May	148,257
Jun	697,870	263,373	C	C.Jun	553,450
Jun	425,165	248,989	C	C.Jun	230,740
Jun	423,742	268,416	I/C	I/C.Jun	223,608
May	579,461	245,215	C	C.May	492,583
Jun	406,784	215,704	CCB	CCB.Jun	92,293
May	400,247	244,274	CCB	CCB.May	140,514
May	399,770	241,111	CCB	CCB.May	108,421
Jun	446,600	272,411	CCB	CCB.Jun	-
Jun	466,926	284,854	CCB	CCB.Jun	-
May	466,382	199,933	C	C.May	338,836
Jun	827,846	201,975	I	I.Jun	178,197
May	317,707	192,931	C	C.May	7,881
May	207,769	116,491	CCB	CCB.May	132,180
May	192,614	113,947	CCB	CCB.May	27,957
May	179,621	101,221	CCB	CCB.May	42,129
May	1,408,502	99,403	C	C.May	1,170,744
Jun	122,619	64,247	C	C.Jun	100,051
May	94,150	51,252	CCB	CCB.May	15,740
Jun	48,475	26,524	C	C.Jun	4,167
Jun	780,591	449,690	C	C.Jun	478,336
Jun	664,035	370,576	C	C.Jun	320,445
May	546,062	319,031	C	C.May	187,193
Jun	527,470	283,039	C	C.Jun	166,258
Jun	471,886	265,069	CCB	CCB.Jun	55,698
Jun	261,670	154,364	CCB	CCB.Jun	-
May	441,180	243,110	C	C.May	128,548
Jun	412,147	229,435	C	C.Jun	116,310
May	476,193	283,234	CCB	CCB.May	122,030
May	337,394	178,059	CCB	CCB.May	284,243
Jun	252,285	147,732	CCB	CCB.Jun	36,715

May	499,602	228,634	CCB	CCB.May	19,691
Jun	467,215	273,391	CCB	CCB.Jun	-
May	100,155	40,447	CCB	CCB.May	7,681
Jun	378,328	224,605	CCB	CCB.Jun	7,169
Jun	258,565	131,477	CCB	CCB.Jun	-
May	378,615	184,088	C	C.May	294,425
May	331,242	165,336	C	C.May	240,535
May	27,607	11,189	I	I.May	-
Jun	437,742	250,029	C	C.Jun	191,264
May	535,892	193,886	C	C.May	333,878
May	273,577	88,634	C	C.May	168,476
May	37,747	22,766	C	C.May	10,321
Jun	97,571	56,693	I	I.Jun	6,065
Jun	524935.48	284991.32	C	C.Jun	549,622
Jun	805507.12	441186.02	C	C.Jun	264,312

Sc

**Greater
Estimate vs
Actual**

10,000

2,988 **In Service Key**

447,900

35,573

818,121

5,277,490

1,109,870

682,393

585,495

382,449

18,266

768,606

355,877

276,713

553,450

248,989

268,416

492,583

215,704

244,274

241,111

272,411

284,854

338,836

201,975

192,931

132,180

113,947

101,221

1,170,744

100,051

51,252

26,524

478,336

370,576

319,031

283,039

265,069

154,364

243,110

229,435

283,234

284,243

147,732

228,634
273,391
40,447
224,605
131,477
294,425
240,535
11,189
250,029
333,878
168,476
22,766
56,693
549,622
441,186

chedule MLA-D1