

	Total	Delta Change	Total State Regulated	% of Total AMS Costs	UEC	% Change	% of the Total AMS COSTS	AIC	Total of Operating Companies	% of Total AMS Costs	AMC	
2019 NA												
2018	\$476,878,060	105.58%	\$444,776,854	107.16%	93.27%	\$218,191,417	105.89%	45.75%	\$226,585,437	\$32,101,206	6.73%	\$11,670,217
2017	\$451,687,348	116.94%	\$415,069,011	119.16%	91.89%	\$206,052,568	119.25%	45.62%	\$209,016,443	\$36,618,337	8.11%	\$13,210,655
2016	\$386,249,491	106.01%	\$348,318,493	105.69%	90.18%	\$172,785,832	103.51%	44.73%	\$175,532,661	\$37,930,998	9.82%	\$16,010,156
2015	\$364,368,932	103.01%	\$329,575,732	102.66%	90.45%	\$166,931,106	101.85%	45.81%	\$162,644,626	\$34,793,200	9.55%	\$14,318,830
2014	\$353,723,757	103.54%	\$321,035,851	115.75%	90.76%	\$163,891,078	110.45%	46.33%	\$157,144,773	\$32,687,906	9.24%	\$19,544,011
2013	\$341,645,301	108.24%	\$277,358,427	112.61%	81.18%	\$148,379,297	110.44%	43.43%	\$128,979,128	\$64,286,876	18.82%	\$29,235,013
2012	\$315,640,394	99.13%	\$246,292,602	95.65%	78.03%	\$134,352,290	89.42%	42.56%	\$111,940,311	\$69,347,793	21.97%	\$15,898,690
2011	\$318,418,696	89.66%	\$257,495,562	91.99%	80.87%	\$150,255,144	94.98%	47.19%	\$107,240,417	\$60,923,135	19.13%	\$11,007,864
2010	\$355,159,085	95.56%	\$279,928,665	99.55%	78.82%	\$158,196,064	97.28%	44.54%	\$121,732,600	\$75,230,421	21.18%	\$13,398,523
2009	\$371,675,632	76.50%	\$281,191,664	70.88%	75.66%	\$162,619,953	93.42%	43.75%	\$118,571,711	\$90,483,968	24.34%	\$11,855,436
2008	\$485,882,142	101.04%	\$396,705,224	99.02%	81.65%	\$174,076,540	93.55%	35.83%	\$222,628,683	\$89,176,919	18.35%	\$14,188,612
2007	\$480,889,025	101.55%	\$400,627,250	100.61%	83.31%	\$186,081,532	100.89%	38.70%	\$214,545,717	\$80,261,776	16.69%	\$12,575,673
2006	\$473,551,549	106.52%	\$398,179,017	106.79%	84.08%	\$184,437,362	94.72%	38.95%	\$213,741,654	\$74,711,895	15.78%	\$14,704,173
2005	\$444,579,000		\$372,869,000	83.87%	\$194,716,000			\$178,153,000	\$71,710,000	16.13%	\$21,042,000	
2004												
2003												
2002												
2001												

ADC	ATXI	Medina Cogen	Ameren Trans. Co. LLC	ATX SW LLC	ATE East, LLC	Energy Marketing Co.	Ameren Genco	Ameren Resources	Ameren Resources, LLC	Ameren Resources Gen	Ameren Fuels & Services	CILCORP INC	Ameren IP
\$1,665,807	\$18,396,114	\$251,071	\$8,959	\$34,654	\$74,384								
\$1,649,553	\$21,270,821	\$254,494		\$49,639	\$183,175								
\$314,416	\$21,132,415	\$145,771		\$184,550	\$143,690								
\$424,181	\$19,101,790	\$96,103		\$755,957	\$96,339								
\$345,242	\$12,276,007	\$522,646											
\$199,883	\$5,123,045	\$154,496				\$6,513,590	\$12,605,732	\$6,041,467		\$4,413,650			
\$287,265	\$2,092,510	\$28,831				\$11,357,176	\$27,062,667	\$1,932,898		\$10,687,756			
\$437,160	\$50,388	\$284,999				\$10,905,428	\$26,377,566	\$1,431,725		\$10,428,005			
\$616,869	\$60,658	\$326,637				\$12,007,337	\$32,972,340	\$996,097		\$12,446,454	\$2,223,816	\$181,690	
\$783,687	\$39,469	\$311,253				\$12,341,949	\$38,760,464	\$1,259,701		\$20,266,247	\$2,717,444	\$2,148,318	<b>\$57,651,396</b>
\$542,821	\$15,444	\$376,361				\$9,549,275	\$35,456,785	\$307,193	\$2,830,360	\$21,037,051	\$2,434,515	\$2,438,502	<b>\$105,886,241</b>
\$193,383	\$911,044	\$374,346				\$8,252,682	\$30,266,722	\$1,845,381	\$237,983	\$17,739,482	\$2,601,626	\$1,870,373	<b>\$101,898,923</b>
<b>\$39,837</b>		<b>\$348,933</b>				<b>\$7,111,090</b>	<b>\$28,436,651</b>	<b>\$1,832,492</b>	<b>\$355,649</b>	<b>\$12,115,763</b>	<b>\$2,571,031</b>	<b>\$2,564,897</b>	<b>\$100,546,490</b>
\$31,000		\$338,000				\$7,577,000	\$23,381,000	\$1,567,000	\$437,000	\$7,569,000	\$2,889,000	\$1,981,000	\$80,423,000

Ameren CIPS	Amern CILCO	Ameren Communications	CIPSCO Invest. Co.	UE Develop. Co.	Ameren Energy Inc.	Illinois Materials Supply	Ameren Energy Develop	CILCORP Infraservic es Inc.	QST Enterprises, INC	CILCORP Ventures, Inc.	CILCORP ENERGY SVCS	CILCORP Inv. Mgmt
\$35,803,998	\$25,116,317											
\$69,057,293	\$47,685,149											
\$65,293,911	\$47,352,883	\$207,355	\$204,316	\$39,643	\$2,941,767							
\$65,247,137	\$47,948,027	\$215,422	\$434,717	\$85,113	\$3,896,127	\$16,674	\$599,572	\$5,737	\$36,360	\$2,295		
\$55,313,000	\$42,417,000	\$372,000	\$717,000	\$64,000	\$3,155,000	\$26,000	\$383,000	\$62,000	\$8,000	\$2,000	\$20,000	\$89,000