

**Average Missouri Residential Impact**

1	Current Residential Customers		1,101,532	
2	Current Residential Revenues	\$	450,417,204	
3	Total Missouri Residential Revenue Increase	\$	83,219,477	
4	Proposed Residential Revenue Requirement	\$	533,636,681	(2)+(3)
5	Non-Gas Revenue Increase		18.48%	(3)/(2)
6	Less: Annual Residential ISRS Revenues		39,882,018	
7	Net Revenue Increase	\$	43,337,459.70	(3)-(6)
8	Net Non-Gas Percentage Increase		9.62%	(7)/(2)
9	Average Residential Gas Revenues		330,459,539.75	
10	Current Residential Revenues	\$	450,417,203.98	
11	Current Residential Total Revenues (Distribution and Gas Costs)		780,876,743.73	(9)+(10)
12	Average Missouri Residential Bill Increase		5.55%	(7)/(11)
13	Average Missouri Residential Dollar Increase per Month	\$	3.28	(7)/(1)

**Average Missouri Small General Service (SGS) Impact**

1	Current SGS Customers		65,800	
2	Current SGS Revenues	\$	46,392,223	
3	Total Missouri SGS Revenue Increase	\$	10,912,811	
4	Proposed SGS Revenue Requirement	\$	57,305,034	(2)+(3)
5	Non-Gas Revenue Increase		23.52%	(3)/(2)
6	Less: Annual SGS ISRS Revenues		3,620,736	
7	Net Revenue Increase	\$	7,292,075.33	(3)-(6)
8	Net Non-Gas Percentage Increase		15.72%	(7)/(2)
9	Average SGS Gas Revenues		49,670,138.22	
10	Current SGS Revenues	\$	46,392,223.18	
11	Current SGS Total Revenues (Distribution and Gas Costs)		96,062,361.40	(9)+(10)
12	Average Missouri SGS Bill Increase		7.59%	(7)/(11)
13	Average Missouri SGS Dollar Increase per Month	\$	111	(7)/(1)

**Average Missouri Large General Service (LGS) Impact**

1	Current LGS Customers		8,452	
2	Current LGS Revenues	\$	43,710,934	
3	Total Missouri LGS Revenue Increase	\$	10,282,093	
4	Proposed LGS Revenue Requirement	\$	53,993,027	(2)+(3)
5	Non-Gas Revenue Increase		23.52%	(3)/(2)
6	Less: Annual LGS ISRS Revenues		2,146,549	
7	Net Revenue Increase	\$	8,135,544.28	(3)-(6)
8	Net Non-Gas Percentage Increase		18.61%	(7)/(2)
9	Average LGS Gas Revenues	\$	72,070,916.03	
10	Current LGS Revenues	\$	43,710,934.33	
11	Current LGS Total Revenues (Distribution and Gas Costs)		115,781,850.36	(9)+(10)
12	Average Missouri LGS Bill Increase		7.03%	(7)/(11)
13	Average Missouri LGS Dollar Increase per Month	\$	963	(7)/(1)

**Average Missouri Transportation Impact**

1	Current Transportation Customers		542	
2	Current Transportation Revenues	\$	30,017,548	
3	Total Missouri Transportation Revenue Increase	\$	7,061,007	
4	Proposed Transportation Revenue Requirement	\$	37,078,555	(2)+(3)
5	Non-Gas Revenue Increase		23.52%	(3)/(2)
6	Less: Annual LGS ISRS Revenues		1,264,373	
7	Net Revenue Increase	\$	5,796,634.04	(3)-(6)
8	Net Non-Gas Percentage Increase		19.31%	(7)/(2)
9	Average Missouri LGS Dollar Increase per Month	\$	10,695	(7)/(1)