

Residential rates based on 5,000 gallon of usage

District	Customer Charge	Commodity Rate	Total (5,000)	Proposed Increase	New Rate	Limits	New	Increase Amount
Brunswick	\$ 15.71	\$ 8.5814	\$ 58.62	97.72%	\$ 115.90	40.00%	\$ 82.06	\$ 23.45
Warren County	\$ 16.51	\$ 5.3300	\$ 43.16	105.96%	\$ 88.89	55.00%	\$ 66.90	\$ 23.74
Platte County*	\$ 11.01	\$ 5.5324	\$ 38.67	16.21%	\$ 44.94	16.21%	\$ 44.94	\$ 6.27
Mexico	\$ 10.00	\$ 5.1618	\$ 35.81	7.31%	\$ 38.43	7.31%	\$ 38.43	\$ 2.62
Jefferson City	\$ 11.81	\$ 3.8900	\$ 31.26	-1.87%	\$ 30.68	0.00%	\$ 31.26	\$ -
Joplin	\$ 14.53	\$ 3.2811	\$ 30.94	13.40%	\$ 35.08	13.40%	\$ 35.08	\$ 4.14
St. Joseph	\$ 8.95	\$ 4.1288	\$ 29.59	1.72%	\$ 30.10	1.72%	\$ 30.10	\$ 0.51
Warrensburg	\$ 10.88	\$ 3.3242	\$ 27.50	-0.57%	\$ 27.34	0.00%	\$ 27.50	\$ -
St. Charles***	\$ 8.40	\$ 2.7780	\$ 22.29	10.61%	\$ 24.65	11.09%	\$ 24.76	\$ 2.47
St. Louis**	\$ 12.31	\$ 2.7780	\$ 17.99	10.61%	\$ 19.90	11.09%	\$ 19.99	\$ 1.99

* Platte County has Declining Block Rates

Firsts 100,000 \$ 5.5324
 Next 1,900,000 \$ 3.3950
 Next 3,000,000 \$ 2.6198
 Over 5,000,000 \$ 1.7642

** St. Louis is quarterly billed

*** St. Charles is combined with St. Louis

Sewer	Rate	Customers	Proposed Increase	New Rate	Limits	New
Cedar Hill	\$ 33.81	727	73.69%	\$ 58.72	73.69%	\$ 58.73
Platte County	\$ 53.41	100	18.33%	\$ 63.20	18.33%	\$ 63.20
Warren County	\$ 39.81	401	361.43%	\$ 183.70	60.00%	\$ 63.70
Total Platte						\$ 90.70

Cost of Service less Revenue

Water District	COS	Current Revenues	Revenue Increase/(Decrease)	% Increase/(Decrease)
Brunswick	\$ 686,053	\$ 346,984	\$ 339,069	97.72%
Jefferson City	\$ 6,151,786	\$ 6,268,869	\$ (117,083)	-1.87%
Joplin	\$ 19,676,895	\$ 17,352,196	\$ 2,324,699	13.40%
Mexico	\$ 3,754,698	\$ 3,498,906	\$ 255,792	7.31%
Platte County	\$ 5,649,166	\$ 4,861,131	\$ 788,035	16.21%
St. Joseph	\$ 21,691,866	\$ 21,324,101	\$ 367,765	1.72%
St. Louis	\$ 178,463,540	\$ 161,338,702	\$ 17,124,838	10.61%
Warrensburg	\$ 3,817,653	\$ 3,839,557	\$ (21,904)	-0.57%
Warren County	\$ 487,442	\$ 236,667	\$ 250,775	105.96%
SLM-Warren	\$ 178,950,982	\$ 161,575,369	\$ 17,375,613	10.75%

Sewer District				
Cedar Hill	\$ 593,793	\$ 341,863	\$ 251,930	73.69%
Platte County	\$ 76,233	\$ 64,426	\$ 11,807	18.33%
Warren County	\$ 888,243	\$ 192,497	\$ 695,746	361.43%

Changes by District

District	COS	Current Revenues	Revenue Increase/(Decrease)	% Increase/(Decrease)	Proposed Revenues	Proposed Increase	Check	Change
Brunswick	\$ 686,053	\$ 346,984	\$ 339,069	40.00%	\$ 485,778	\$ 138,794	40.00%	\$ (200,275)
Jefferson City	\$ 6,151,786	\$ 6,268,869	\$ (117,083)	0.00%	\$ 6,268,869	\$ -	0.00%	\$ 117,083
Joplin	\$ 19,676,895	\$ 17,352,196	\$ 2,324,699	13.40%	\$ 19,676,895	\$ 2,324,699	13.40%	\$ -
Mexico	\$ 3,754,698	\$ 3,498,906	\$ 255,792	7.31%	\$ 3,754,698	\$ 255,792	7.31%	\$ -
Platte County	\$ 5,649,166	\$ 4,861,131	\$ 788,035	16.21%	\$ 5,649,166	\$ 788,035	16.21%	\$ -
St. Joseph	\$ 21,691,866	\$ 21,324,101	\$ 367,765	1.72%	\$ 21,691,866	\$ 367,765	1.72%	\$ -
St. Louis	\$ 178,463,540	\$ 161,338,702	\$ 17,124,838	10.61%	\$ 178,463,540	\$ 17,886,982	11.09%	\$ 762,144
Warrensburg	\$ 3,817,653	\$ 3,839,557	\$ (21,904)	0.00%	\$ 3,839,557	\$ -	0.00%	\$ 21,904
Warren County	\$ 487,442	\$ 236,667	\$ 250,775	55.00%	\$ 366,834	\$ 130,167	55.00%	\$ (120,608)
Cedar Hill	\$ 593,793	\$ 341,863	\$ 251,930	73.69%	\$ 593,793	\$ 251,930	73.69%	\$ -
Platte County	\$ 76,233	\$ 64,426	\$ 11,807	18.33%	\$ 76,233	\$ 11,807	18.33%	\$ -
Warren County	\$ 888,243	\$ 192,497	\$ 695,746	60.00%	\$ 307,995	\$ 115,498	60.00%	\$ (580,248)
	\$ 241,937,368		\$ 22,271,469		\$ 241,175,224	\$ 22,271,469		\$ 0
						\$ 17,886,982		\$ 0

Warren County Water merged into St. Louis Metro

	Costs Allocated to the Customer Charge	Costs Allocated to the Commodity Charge	COS	Current Revenues	Revenue Increase/(Decrease)	% Increase/(Decrease)
Warren County	\$ 169,672	\$ 317,770	\$ 487,442	\$ 236,667	\$ 250,775	105.96%
St. Louis	\$ 34,664,140	\$ 143,799,400	\$ 178,463,540	\$ 161,338,702	\$ 17,124,838	10.61%
SLM-WCW Merged	\$ 34,833,812	\$ 144,117,170	\$ 178,950,982	\$ 161,575,369	\$ 17,375,613	10.75%

	Current Customer Charge	Current Commodity Charge	Staff's Proposed Customer Charge	Staff's Proposed Commodity Charge	% Increase/(Decrease) Customer Charge	% Increase/(Decrease) Commodity Charge
Warren County	\$ 16.51	\$ 5.3300	\$ 31.87	\$ 11.28630	93.03%	111.75%
St. Louis-Monthly	\$ 8.40	\$ 2.7780	\$ 12.95	\$ 2.97610	54.17%	7.13%
SLM-WCW Merged	N/A	N/A	\$ 12.98	\$ 2.98150	54.52%	7.33%

	Total (5,000)	Dollar Difference	% Difference
Warren County	\$ 88.89	\$ (61.00)	-68.62%
St. Louis-Monthly	\$ 27.83	\$ 0.06	0.22%
SLM-WCW Merged	\$ 27.89		