

WATER & SEWER COMPANY

Revenue Annualizations at Proposed Rates-Sewer

Annualized Customer Counts and Customer Charge Revenues

Retail Metered Customers

	Residential	Business	Total Meters	Rate *	Annual Revenue
	115	0	115	\$ 23.26	\$ 32,101
	57	0	57	\$ 18.61	\$ 12,729
	0	0	0	\$ -	\$ -
	0	0	0	\$ -	\$ -
	0	0	0	\$ -	\$ -
	0	0	0	\$ -	\$ -
Total	172	0	172		\$ 44,830

monthly service charge

Annualized Commodity Sales - Volumes and Revenues

sales shown in M gallons

	Residential	Business	Total Sales	Rate	Annual Revenue
	-	-	-	\$ -	\$ -
	-	-	-	\$ -	\$ -
	-	-	-	\$ -	\$ -
	-	-	-	\$ -	\$ -
	-	-	-	\$ -	\$ -
Total	-	-	-		\$ -

volumes adjusted as needed per net revenue annualization at current rates

Other Operating Revenues

Bulk Water Sales	
Sales to Other Public Authorities	
Late Charge Fees	
Turn-Off/Turn-On/Penalty Charges	
Miscellaneous Revenues - Service Lines	
Rents from Water Property - Tower Rental	
Discounts Earned	
Total Other Revenues	\$ -

Total Operating Revenues

Service Charges - Retail Customers	\$ 44,830
Commodity Revenues - Retail Customers	\$ -
Sub-Total Tariffed Rate Revenues	\$ 44,830
Other Operating Revenues	\$ -
Total Revenues at Proposed Rates	\$ 44,830

Revenue Check - Proposed Rates vs. Current Rates

Total Revenues at Proposed Rates	\$ 44,830
Total Revenues at Current Rates	\$ 21,970
Increase In Revenues at Proposed Rates	\$ 22,860
Agreed-Upon Increase in Operating Revenues	\$ 22,860