

**Summit Natural Gas of Missouri, Inc.  
MPSC Case No GR-2014 - 0086  
Revenue Excess (Deficiency)**

<u>Line No</u>	<u>Division</u>	<u>Proforma Service Revenue</u>	<u>Revenue Requirement</u>	<u>Revenue Excess (Deficiency)</u>	<u>Deficiency Reduction</u>	<u>Revised Deficiency</u>	<u>Revised Revenue Requirement</u>
1	Gallatin	\$ 1,212,907	\$ 1,657,230	\$ (444,323)		\$ (444,323)	\$ 1,657,230
2	Warsaw	1,330,625	2,910,186	(1,579,561)	820,869	(758,692)	2,089,317
3	Rogersville	8,894,015	13,893,750	(4,999,735)		(4,999,735)	13,893,750
4	Branson	<u>2,321,722</u>	<u>8,091,025</u>	<u>(5,769,303)</u>	<u>4,499,919</u>	<u>(1,269,383)</u>	<u>3,591,106</u>
5		<u>\$ 13,759,270</u>	<u>\$ 26,552,191</u>	<u>\$ (12,792,921)</u>	<u>\$ 5,320,788</u>	<u>\$ (7,472,133)</u>	<u>\$ 21,231,403</u>