

Summit Natural Gas of Missouri, Inc.
MPSC Case No GR-2014 - 0086
Revenue Analysis Summary

Line No		Customer Charge Revenue	Commodity Charge Revenue	PGA Revenue	Miscellaneous Revenue	Total
1	Gallatin					
2						
3	GS Residential	\$ 231,686	\$ 387,939	\$ 359,179		\$ 978,804
4	GS Commercial	\$ 34,505	\$ 90,069	\$ 84,092		\$ 208,665
5	Commercial	\$ 17,771	\$ 201,510	\$ 173,786		\$ 393,067
6	Large Volume	\$ 981	\$ 105,208	\$ 86,704		\$ 192,893
7	Transport	\$ 9,199	\$ 91,375	\$ 22,645		\$ 123,219
8	Miscellaneous				\$ 52,879	\$ 52,879
9		<u>\$ 294,142</u>	<u>\$ 876,100</u>	<u>\$ 726,406</u>	<u>\$ 52,879</u>	<u>\$ 1,949,527</u>
10	Warsaw					
11						
12	GS Residential	\$ 145,983	\$ 242,649	\$ 190,059		\$ 578,691
13	GS Commercial	\$ 24,149	\$ 78,957	\$ 58,568		\$ 161,673
14	Commercial	\$ 22,726	\$ 199,305	\$ 158,541		\$ 380,571
15	Large Volume	\$ 25,120	\$ 418,894	\$ 305,262		\$ 749,276
16	Transport	\$ -	\$ -	\$ -		\$ -
17	Miscellaneous				\$ 8,810	\$ 8,810
18		<u>\$ 217,977</u>	<u>\$ 939,805</u>	<u>\$ 712,429</u>	<u>\$ 8,810</u>	<u>\$ 1,879,022</u>

Summit Natural Gas of Missouri, Inc.
MPSC Case No GR-2014 - 0086
Revenue Analysis Summary

Line No		Customer Charge Revenue	Commodity Charge Revenue	PGA Revenue	Miscellaneous Revenue	Total
1	Rogersville					
2						
3	GS Residential	\$ 566,199	\$ 1,421,466	\$ 1,734,495		\$ 3,722,160
4	iS Residential - Optional	\$ -	\$ 1,770,281	\$ 1,475,088		\$ 3,245,369
5	GS Commercial	\$ 188,232	\$ 1,060,134	\$ 1,371,369		\$ 2,619,734
6	3 Commercial - Optional	\$ -	\$ -	\$ -		\$ -
7	LGS	\$ 30,981	\$ 533,708	\$ 737,480		\$ 1,302,169
8	Large Volume	\$ 26,100	\$ 519,555	\$ 779,630		\$ 1,325,285
9	Transport	\$ 73,749	\$ 2,666,057	\$ -		\$ 2,739,806
10	Miscellaneous				\$ 98,095	\$ 98,095
11		\$ 885,261	\$ 7,971,201	\$ 6,098,062	\$ 98,095	\$ 15,052,619
12	Branson					
13						
14	GS Residential	\$ 43,026	\$ 71,796	\$ 97,161	\$ 14,861	\$ 226,844
15	iS Residential - Optional	\$ -	\$ 37,013	\$ 32,856	\$ 5,713	\$ 75,581
16	GS Commercial	\$ 29,945	\$ 213,959	\$ 291,643	\$ 54,664	\$ 590,211
17	3 Commercial - Optional	\$ -	\$ -	\$ -	\$ -	\$ -
18	LGS	\$ 66,790	\$ 575,182	\$ 838,223	\$ 125,450	\$ 1,605,645
19	Large Volume	\$ -	\$ -	\$ -	\$ -	\$ -
20	Transport	\$ 21,510	\$ 792,590	\$ -	\$ 220,716	\$ 1,034,816
21	Miscellaneous				\$ 11,861	\$ 11,861
		\$ 161,271	\$ 1,690,539	\$ 1,259,883	\$ 421,405	\$ 3,544,960