

BEFORE THE PUBLIC SERVICE COMMISSION
OF THE STATE OF MISSOURI

In the Matter of Small Company Rate Increase of)
Timber Creek Sewer Company) File No. SR-2010-0320

JOINT COMPANY AND STAFF COMPLIANCE FILING

COMES NOW the Timber Creek Sewer Company (Timber Creek) and Staff of the Missouri Public Service Commission (Staff), by and through undersigned counsel, and for its response to the Missouri Public Service Commission (Commission), respectfully state the following:

1. On March 30, 2011, the Commission issued a Report and Order (*Order*) and instructed Timber Creek and Staff to file an updated and revised rate Accounting Schedule 1 to reflect the approved gross revenue requirement and a statement comparing the average residential monthly bills prior to and after the implementation of the newly approved rates.

2. Attached hereto as Attachment A is the updated and revised rate Accounting Schedule 1.

3. Attached hereto as Attachment B is the statement comparing the average residential monthly bills prior to and after the implementation of the newly approved rates.

4. Staff does not object to expedited treatment of Timber Creek's tariff sheet.

WHEREFORE, Timber Creek and Staff respectfully submit Attachment A and B to the Commission, to comply with the Commission's *Order*.

Respectfully submitted,

/s/ Jeremiah D. Finnegan

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/s/ Jaime N. Ott

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Certificate of Service

I hereby certify that copies of the foregoing have been mailed, hand-delivered, transmitted by facsimile or electronically mailed to all counsel of record this 11th day of April 2011.

/s/ Jaime N. Ott

Timber Creek Sewer Company
Case No. SR-2010-0320
Informal Rate Case
Test Year Ending 12-31-2009
Revenue Requirement

Line Number	<u>A</u> Description	<u>B</u> 7.67% Return	<u>C</u> 7.67% Return	<u>D</u> 7.67% Return
1	Net Orig Cost Rate Base	\$186,894	\$186,894	\$186,894
2	Rate of Return	7.67%	7.67%	7.67%
3	Net Operating Income Requirement	\$14,325	\$14,325	\$14,325
4	Net Income Available	-\$17,282	-\$17,282	-\$17,282
5	Additional Net Income Required	\$31,607	\$31,607	\$31,607
6	Income Tax Requirement			
7	Required Current Income Tax	\$4,379	\$4,379	\$4,379
8	Current Income Tax Available	\$0	\$0	\$0
9	Additional Current Tax Required	\$4,379	\$4,379	\$4,379
10	Revenue Requirement	\$35,986	\$35,986	\$35,986
11	Allowance for Known and Measureable Changes/True-Up Estimate	\$0	\$0	\$0
12	Gross Revenue Requirement	\$35,986	\$35,986	\$35,986

TIMBER CREEK SEWER COMPANY

Residential Customer Bill Comparison-Sewer

Rates for 5/8" Meter

Service Area	Current Base Customer Charge	Proposed Base Customer Charge
Platte County	\$34.74	\$36.71
Clay County	\$26.97	\$28.50

current service charge is monthly charge

MONTHLY BILL COMPARISON

Current Customer Charge

Platte County	\$	34.74
Clay County	\$	26.97

Proposed Customer Charge

Platte County	\$	36.71
Clay County	\$	28.50

INCREASES

Customer Charge

\$ Increase-Platte County	\$1.97
\$ Increase-Clay County	\$1.53

Usage Charge

% Increase-Platte County	5.68%
% Increase-Clay County	5.68%