

GASCONY WATER COMPANY, INC.

Development of Tariffed Rates-Water

The Company proposes to keep the current quarterly rates.
 The Company proposes that the current customer equivalent factors be changed.

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|---|------------------|
| Revenues Generated by Current Tariffed Rates | \$ 36,149 |
| Proposed Revenue Increase | \$ 21,148 |
| Percentage Increase Needed | 58.504% |

Customer Rates

| Customer Type | Current Service Charge | Proposed Service Charge |
|-----------------------|------------------------|-------------------------|
| Residential-Full Time | \$ 103.33 | \$ 125.10 |
| Residential-Part Time | \$ 36.88 | \$ 62.55 |
| Pool House | \$ 368.16 | \$ 750.62 |
| Dump Station | \$ 170.74 | \$ 312.76 |
| Kitchen | \$ 58.39 | \$ 250.21 |

Meter equivalents:

| | Number of Customers | Current Factor | Proposed Factor | Customer Equivalents | Proposed Rates |
|-----------------------|---------------------|----------------|-------------------------------|----------------------|----------------|
| Residential-Full Time | 26 | 1 | 1 | 26.0 | \$ 125.10 |
| Residential-Part Time | 156 | 0.35 | 0.5 | 78.0 | \$ 62.55 |
| Pool House | 1 | 3.56 | 6 | 6.0 | \$ 750.62 |
| Dump Station | 1 | 1.65 | 2.5 | 2.5 | \$ 312.76 |
| Kitchen | 1 | 0.565 | 2 | 2.0 | \$ 250.21 |
| | | | Total | 114.50 | |
| | | | Total cost of service: | \$ | 57,297 |
| | | | Rate per customer equivalent: | \$ | 125.10 |