

# GASCONY WATER COMPANY, INC.

## Revenue Annualizations at Proposed Rates-Water

### Annualized Customer Counts and Customer Charge Revenues

#### Retail Customers

Customer Type	Total	Rate *	Annual Revenue
Residential-Full Time	26	\$ 125.10	\$ 13,011
Residential-Part Time	156	\$ 62.55	\$ 39,032
Pool House	1	\$ 750.62	\$ 3,002
Dump Station	1	\$ 312.76	\$ 1,251
Kitchen	1	\$ 250.21	\$ 1,001
<b>Total</b>	<b>185</b>		<b>\$ 57,297</b>

monthly service charge

#### Other Operating Revenues

Bulk Water Sales  
Sales to Other Public Authorities  
Late Charge Fees  
Turn-Off/Turn-On/Penalty Charges  
Miscellaneous Revenues - Service Lines  
Rents from Water Property - Tower Rental  
Discounts Earned  
**Total Other Revenues**

\$ -

#### Total Operating Revenues

Service Charges - Retail Customers	\$ 57,297
Other Operating Revenues	\$ -
<b>Total Revenues at Proposed Rates</b>	<b>\$ 57,297</b>

#### Revenue Check - Proposed Rates vs. Current Rates

Total Revenues at Proposed Rates	\$ 57,297
Total Revenues at Current Rates	\$ 36,149
Increase In Revenues at Proposed Rates	\$ 21,148
Agreed-Upon Increase in Operating Revenues	\$ 21,148