

**SUMMIT NATURAL GAS
CASE NO. GR-2014-0086 (Branson District)
CUSTOMER CHARGE TABLE**

	TOTAL	RESIDENTIAL	GENERAL SERVICE	LARGE GENERAL SERVICE	LARGE VOLUME	TRANSPORTATION SERVICE
TOTAL REVENUES TO COLLECT FROM CLASS	\$2,443,237	\$340,487	\$328,356	\$582,706	\$0	\$1,191,688
AMOUNT TO BE COLLECTED IN CUSTOMER CHARGE:						
DIRECT SERVICE LINE COSTS	\$341,951	\$194,856	\$97,996	\$49,099	\$0	\$0
DIRECT METER COSTS	\$90,392	\$17,336	\$31,990	\$41,065	\$0	\$0
DIRECT REGULATOR COSTS	\$4,229	\$811	\$1,497	\$1,921	\$0	\$0
DIRECT BILLING COSTS	\$11,213	\$4,529	\$2,278	\$4,406	\$0	\$0
DIRECT METER READING COSTS	\$44,663	\$25,451	\$12,799	\$6,413	\$0	\$0
DIRECT CUSTOMER RELATED COSTS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL AMOUNT TO COLLECT IN CUSTOMER CHARGE	\$492,447	\$242,983	\$146,560	\$102,904	\$0	\$0
NO. OF BILLS	11,477	6,518	3,278	1,585	0	96
TRADITIONAL CUSTOMER CHARGE FROM COS		\$37.28	\$44.71	\$64.92	#DIV/0!	\$12,413.41
TRADITIONAL CUSTOMER CHARGE (ROUNDED)		\$37.30	\$44.70	\$64.90	#DIV/0!	\$12,413.41
AMOUNT COLLECTED IN PROPOSED CUSTOMER CHARGE	#DIV/0!	\$243,121	\$146,527	\$102,867	#DIV/0!	\$0
TOTAL AMOUNT TO COLLECT IN COMMODITY CHARGE	#DIV/0!	\$97,365	\$181,630	\$479,840	#DIV/0!	\$1,191,688
COMMODITY CHARGE @ 0 PERCENT INCREASE		0.35930				
TOTAL AMOUNT TO COLLECT IN DELIVERY CHARGE	#DIV/0!	\$340,487	\$328,356	\$582,706	#DIV/0!	
DELIVERY CHARGE @ 0 Percent Increase		\$52.24	\$100.17			
		\$111,331,227	\$36,105,533	\$1,451,502	\$10,321,286	

**SUMMIT NATURAL GAS
CASE NO. GR-2014-0086 (Gallatin District)
CUSTOMER CHARGE TABLE**

	TOTAL	GENERAL SERVICE	COMMERCIAL SERVICE	TRANSPORTATION SERVICE	LARGE VOLUME	UNMETERED GAS LIGHTS
TOTAL REVENUES TO COLLECT FROM CLASS	\$1,267,991	\$881,749	\$216,238	\$94,254	\$75,750	\$0
AMOUNT TO BE COLLECTED IN CUSTOMER CHARGE:						
DIRECT SERVICE LINE COSTS	\$346,669	\$287,807	\$57,597	\$632	\$632	\$0
DIRECT METER COSTS	\$78,776	\$54,748	\$22,258	\$885	\$885	\$0
DIRECT REGULATOR COSTS	\$3,331	\$2,315	\$941	\$37	\$37	\$0
DIRECT BILLING COSTS	\$20,409	\$16,967	\$3,236	\$103	\$103	\$0
DIRECT METER READING COSTS	\$3,935	\$3,267	\$654	\$7	\$7	\$0
DIRECT CUSTOMER RELATED COSTS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL AMOUNT TO COLLECT IN CUSTOMER CHARGE	\$453,120	\$365,104	\$84,687	\$1,664	\$1,664	\$0
NO. OF BILLS	18,891	15,845	3,022	12	12	0
TRADITIONAL CUSTOMER CHARGE FROM COS		\$23.04	\$28.02	\$138.70	\$138.70	#DIV/0!
TRADITIONAL CUSTOMER CHARGE (ROUNDED)		\$23.00	\$28.00	\$138.70	\$138.70	#DIV/0!
AMOUNT COLLECTED IN PROPOSED CUSTOMER CHARGE	\$452,380	\$364,435	\$84,616	\$1,664	\$1,664	\$0
TOTAL AMOUNT TO COLLECT IN COMMODITY CHARGE	\$815,611	\$517,314	\$131,622	\$92,589	\$74,085	\$0
COMMODITY CHARGE @ 0 PERCENT INCREASE		0.57376				
TOTAL AMOUNT TO COLLECT IN DELIVERY CHARGE	\$1,267,991	\$881,749	\$216,238	\$94,254	\$75,750	\$0
DELIVERY CHARGE @ 0 Percent Increase		\$55.65	\$71.55			
	\$111,331,227	\$36,105,533	\$1,451,502	\$10,321,286		

**SUMMIT NATURAL GAS
CASE NO. GR-2014-0086 (Rogersville District)
CUSTOMER CHARGE TABLE**

	TOTAL	RESIDENTIAL	GENERAL SERVICE	LARGE GENERAL SERVICE	LARGE VOLUME	TRANSPORTATION SERVICE
TOTAL REVENUES TO COLLECT FROM CLASS	\$10,034,751	\$4,518,310	\$1,912,802	\$603,434	\$535,189	\$2,465,016
AMOUNT TO BE COLLECTED IN CUSTOMER CHARGE:						
DIRECT SERVICE LINE COSTS	\$1,446,460	\$1,149,445	\$278,689	\$9,723	\$2,601	\$6,002
DIRECT METER COSTS	\$689,968	\$335,753	\$308,729	\$26,712	\$5,676	\$13,098
DIRECT REGULATOR COSTS	\$5,260	\$2,560	\$2,354	\$204	\$43	\$100
DIRECT BILLING COSTS	\$148,113	\$113,054	\$27,411	\$3,692	\$1,196	\$2,760
DIRECT METER READING COSTS	\$24,601	\$19,549	\$4,740	\$165	\$44	\$0
DIRECT CUSTOMER RELATED COSTS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL AMOUNT TO COLLECT IN CUSTOMER CHARGE	\$2,314,402	\$1,620,361	\$621,922	\$40,496	\$9,560	\$21,960
NO. OF BILLS	148,044	117,964	28,601	963	156	360
TRADITIONAL CUSTOMER CHARGE FROM COS		\$13.74	\$21.74	\$42.05	\$61.28	\$6,847.27
TRADITIONAL CUSTOMER CHARGE (ROUNDED)		\$13.70	\$21.70	\$42.10	\$61.30	\$6,847.27
AMOUNT COLLECTED IN PROPOSED CUSTOMER CHARGE	\$2,286,854	\$1,616,107	\$620,642	\$40,542	\$9,563	\$0
TOTAL AMOUNT TO COLLECT IN COMMODITY CHARGE	\$7,747,897	\$2,902,204	\$1,292,161	\$562,891	\$525,626	\$2,465,016
COMMODITY CHARGE @ 0 PERCENT INCREASE		0.53249				
TOTAL AMOUNT TO COLLECT IN DELIVERY CHARGE	\$10,034,751	\$4,518,310	\$1,912,802	\$603,434	\$535,189	\$2,465,016
DELIVERY CHARGE @ 0 Percent Increase		\$38.30	\$66.88			
		\$111,331,227	\$36,105,533	\$1,451,502	\$10,321,286	

SUMMIT NATURAL GAS
CASE NO. GR-2014-0086 (Warsaw District)
CUSTOMER CHARGE TABLE

	TOTAL	GENERAL SERVICE	COMMERCIAL SERVICE	TRANSPORTATION SERVICE	LARGE VOLUME	UNMETERED GAS LIGHTS
TOTAL REVENUES TO COLLECT FROM CLASS	\$1,261,854	\$489,414	\$352,640	\$0	\$419,800	\$0
AMOUNT TO BE COLLECTED IN CUSTOMER CHARGE:						
DIRECT SERVICE LINE COSTS	\$341,485	\$249,995	\$68,673	\$0	\$22,816	\$0
DIRECT METER COSTS	\$90,393	\$45,027	\$32,820	\$0	\$12,546	\$0
DIRECT REGULATOR COSTS	\$19,654	\$9,790	\$7,136	\$0	\$2,728	\$0
DIRECT BILLING COSTS	\$14,573	\$9,547	\$2,622	\$0	\$2,404	\$0
DIRECT METER READING COSTS	\$5,613	\$4,109	\$1,129	\$0	\$375	\$0
DIRECT CUSTOMER RELATED COSTS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL AMOUNT TO COLLECT IN CUSTOMER CHARGE	\$471,718	\$318,468	\$112,381	\$0	\$40,869	\$0
NO. OF BILLS	13,447	10,295	2,828	0	324	0
TRADITIONAL CUSTOMER CHARGE FROM COS		\$30.93	\$39.74	#DIV/0!	\$126.14	#DIV/0!
TRADITIONAL CUSTOMER CHARGE (ROUNDED)		\$30.90	\$39.70	#DIV/0!	\$126.10	#DIV/0!
AMOUNT COLLECTED IN PROPOSED CUSTOMER CHARGE	#DIV/0!	\$318,116	\$112,272	#DIV/0!	\$40,856	\$0
TOTAL AMOUNT TO COLLECT IN COMMODITY CHARGE	#DIV/0!	\$171,299	\$240,368	#DIV/0!	\$378,944	\$0
COMMODITY CHARGE @ 0 PERCENT INCREASE		0.39340				
TOTAL AMOUNT TO COLLECT IN DELIVERY CHARGE	#DIV/0!	\$489,414	\$352,640	#DIV/0!	\$419,800	\$0
DELIVERY CHARGE @ 0 Percent Increase		\$47.54	\$124.70			
		\$111,331,227	\$36,105,533	\$1,451,502	\$10,321,286	