

|                   |                                                                                       |
|-------------------|---------------------------------------------------------------------------------------|
| Exhibit No.:      |                                                                                       |
| Issues:           | Weather Normalization, Water Utilization Trend Estimates and Customer Service Surveys |
| Witness:          | Edward L. Spitznagel, Jr.                                                             |
| Exhibit Type:     | Rebuttal                                                                              |
| Sponsoring Party: | Missouri-American Water Company                                                       |
| Case No.:         | WR.2008-0311<br>SR.2008-0312                                                          |
| Date:             | September 30, 2008                                                                    |

## **MISSOURI PUBLIC SERVICE COMMISSION**

**CASE NO. WR-2008-0311  
SR-2008-0312**

### **REBUTTAL TESTIMONY**

**OF**

**EDWARD L. SPITZNAGEL, JR.**

**ON BEHALF OF**

**MISSOURI-AMERICAN WATER COMPANY**

BEFORE THE PUBLIC SERVICE COMMISSION  
OF THE STATE OF MISSOURI

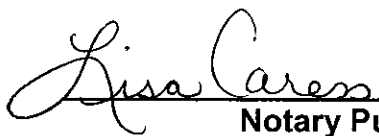
|                                      |                       |
|--------------------------------------|-----------------------|
| IN THE MATTER OF MISSOURI-AMERICAN ) |                       |
| WATER COMPANY FOR AUTHORITY TO )     |                       |
| FILE TARIFFS REFLECTING INCREASED )  | CASE NO. WR-2008-0311 |
| RATES FOR WATER AND SEWER )          | CASE NO. SR-2008-0312 |
| SERVICE )                            |                       |

**AFFIDAVIT OF EDWARD L. SPITZNAGEL, JR.**

Edward L. Spitznagel, Jr., being first duly sworn, deposes and says that he is the witness who sponsors the accompanying testimony entitled "Rebuttal Testimony of Edward L. Spitznagel, Jr."; that said testimony and schedules were prepared by him and/or under his direction and supervision; that if inquires were made as to the facts in said testimony and schedules, he would respond as therein set forth; and that the aforesaid testimony and schedules are true and correct to the best of his knowledge.

  
Edward L. Spitznagel, Jr.

State of Missouri  
County of St. Louis  
SUBSCRIBED and sworn to  
Before me this 30<sup>th</sup> day of September 2008.

  
Notary Public

My commission expires: 04/11/2010

LISA CARESS  
NOTARY PUBLIC - NOTARY SEAL  
STATE OF MISSOURI, JEFFERSON COUNTY  
MY COMMISSION EXPIRES 04/11/2010

**REBUTTAL TESTIMONY  
EDWARD L. SPITZNAGEL  
MISSOURI-AMERICAN WATER COMPANY  
CASE NO.WR-2008-0311  
CASE NO.SR-2008-0312**

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**REBUTTAL TESTIMONY**  
**EDWARD L. SPITZNAGEL, JR.**

**WITNESS INTRODUCTION**

1   **Q.    PLEASE STATE YOUR NAME, BUSINESS ADDRESS, AND EMPLOYER.**

2   A.    My name is Edward L. Spitznagel, Jr., and my business address is Campus Box  
3        1146, One Brookings Drive, St Louis, Missouri 63130. I am employed by  
4        Washington University.

5  
6   **Q.    WHAT IS YOUR PRESENT POSITION?**

7   A.    I am Professor of Mathematics in the College of Arts and Sciences at Washington  
8        University. I also hold a joint appointment in the Division of Biostatistics of the  
9        Washington University School of Medicine.

10

11   **Q.    ARE YOU THE SAME EDWARD L. SPITZNAGEL, JR WHO FILED DIRECT**  
12        **TESTIMONY IN THIS CASE?**

13   A.    Yes, I am.

14

15

**PURPOSE AND SCOPE**

16   **Q.    WHAT IS THE PURPOSE OF YOUR REBUTTAL TESTIMONY?**

17   A.    I will respond to the Staff Report which proposes to use six-year average  
18        consumption to estimate future water sales by Missouri-American Water Company  
19        ("Missouri-American" or "Company"). I will demonstrate that, contrary to the

1 statement made on page 29 of Staff's Cost of Service Report, there is statistically  
2 significant evidence that water usage does depend upon an important weather  
3 variable, the Palmer Drought Severity Index (PDSI). I will also demonstrate that  
4 there is a statistically significant downward trend in per-customer per-day water  
5 consumption. I will demonstrate both of these for the St. Louis County residential  
6 customers, who are the largest-consuming class of MAWC customers, in number  
7 and total volume. Generally, my arguments for the St. Louis County residential  
8 customers will hold true for the other customer classes for which I propose a  
9 weather normalization or trend adjustment.

10  
11 **Q. PLEASE DESCRIBE YOUR EVIDENCE FOR WATER CONSUMPTION BEING**  
12 **DEPENDENT UPON THE PALMER DROUGHT SEVERITY INDEX.**

13 A. This evidence is contained on page 2 of Schedule\_ELS-2 from my Direct  
14 Testimony, in which both PDSI and year are statistically significant predictors in a  
15 general linear model that also incorporated month. Month was included as an  
16 additional powerful predictor because under the same weather conditions, people's  
17 use of water can vary depending on season of the year. All three predictors were  
18 statistically significant with P-values less than 0.0001 or a probability of about 1 out  
19 of 10,000 of seeing such a strong relationship as this by chance alone.

20  
21 Because of the sophistication of that method, it may be difficult to comprehend fully  
22 that water consumption is both predictable from available soil moisture, as  
23 measured by the PDSI, and from calendar year. I have therefore created an Excel

1 workbook in which average consumption is predicted from PDSI and from calendar  
2 year. The results for the five sites are contained in ten worksheets, two for each  
3 site. I will describe the calculations in detail for the Saint Louis County residential  
4 customers, with the remaining eight sheets constructed in similar fashion.

5  
6 Because these regression models are fitted on an annual basis, they do not give the  
7 same degree of weather normalization that my original general linear models do,  
8 but since they are done in Excel, they should be much more transparent. It is my  
9 hope that the Commission will accept my original estimates, based upon the  
10 additional support from the separate Excel models.

11  
12 I averaged consumption over the months of May through December, and averaged  
13 PDSI over May through December. These months are the weather-sensitive  
14 months, given the fact that December bills reflect usage during the previous quarter,  
15 which contains October and November plus a part of September. I originally  
16 adopted this methodology because the Commission Staff used it in the 1990's,  
17 when I first became involved in weather normalization. The PDSI and consumption  
18 data are in the upper half of my spreadsheets. Below the data is an Excel  
19 regression of the average May-December consumption on the average May-  
20 December PDSI values. Years 2002 and 2003 are not used because of a double  
21 problem. In those years, MAWC acquired the water companies of Webster Groves  
22 and Florissant, both of which are low-consumption communities. (The Company  
23 combines my estimate with their own estimates of Webster Groves and Florissant

consumption to arrive at a final estimate for St. Louis County.) Also, the parent company at the time, RWE, mandated a different system of reporting, which caused an anomaly in the reported usage data as it was introduced. The system was discontinued in 2006. I examined carefully whether a potential anomaly at that time would skew my estimates, and I decided that it would not. To make up for the two missing years, and also to restore some of the statistical power lost due to shifting from monthly models to yearly models, I went back as far as I had data, namely 1990, giving me a total of 15 years. The regression of consumption on PDSI was statistically significant, with a P-value of 0.041. That is, if there is really no relationship between PDSI and consumption, the probability of seeing one as strong as the observed one is just 4.1%. By consensus among scientists and statisticians, any P-value under 0.05 is considered statistically significant, so we conclude that there is an influence of weather on water consumption. Furthermore, this P-value is from a two-sided test, and it can be argued that in this case, a one-sided test would be more appropriate. If one switches to a one-sided test, then the P-value becomes 0.021, or a probability of about 1 out of 50 of seeing such a strong relationship as this by chance alone.

**Q. PLEASE DESCRIBE YOUR EVIDENCE FOR WATER CONSUMPTION BEING DEPENDENT UPON CALENDAR YEAR.**

A. To demonstrate the ability to predict consumption from calendar year, I averaged consumption over all twelve months of the year, from January through December. I regressed these averages on the same 15 years, 1990-2007, excluding 2002 and

1 2003, for the reason described above. This regression is found in ELS Appendix B  
2 Page 2, along with a time-series graph of the data, containing the least-squares  
3 fitted trend line, below it. The downward slope of the line is 1.49 GCD per year,  
4 highly significant with a P-value of 0.0127, or a probability about 1 out of 80 of  
5 seeing such a strong relationship as this by chance alone. I conclude that for St.  
6 Louis quarterly residential consumption, there is strong evidence for both an effect  
7 of weather and for decreasing consumption over time.

8  
9 **Q. CAN YOU EXPLAIN WHY THE SLOPE OF THIS LINE IS ABOUT HALF THE**  
10 **YEARLY DECREASE ESTIMATED IN YOUR ORIGINAL TESTIMONY?**

11 A. Yes, that is due to the fact that the last three years, 2005-2007 the weather has  
12 been unusually dry. People used more water in response to that lack of moisture,  
13 helping to keep the line more upward on its right side. In my original model, PDSI  
14 and year are used together, with the result that the downward trend is estimated as  
15 if PDSI were constant based on a 30-year average. That is the essence of weather  
16 normalization. This year, 2008, has so far been very wet, and we can expect a  
17 large drop in consumption relative to the recent past.

18  
19 **Q. STAFF CONCLUDED THAT THERE IS NO RELATIONSHIP OF WEATHER TO**  
20 **WATER CONSUMPTION. WHAT IS THE EXPLANATION OF THEIR FINDING?**

21 A. Staff provided us with a workbook containing daily temperature and precipitation, to  
22 which they had added monthly and annual precipitation totals. I conclude that Staff  
23 must have tried to link total precipitation with water consumption, probably on a

1 monthly and an annual basis. It appears that Staff did not take into account the fact  
2 that much of that precipitation will not be retained in the soil but rather will be lost to  
3 runoff. The amount retained in the soil and thus available to water lawns and other  
4 vegetation is approximated by the various drought indices, rather than the total  
5 precipitation. In past cases, Staff did use available moisture indices rather than  
6 total precipitation. Total precipitation is simply not a good predictor of water  
7 consumption because it does not take into account the water retained in the soil and  
8 thus available to vegetation.

9  
10 **Q. ARE YOU AWARE THAT THERE HAS BEEN SOME PUBLISHED CRITICISM OF**  
11 **THE PDSI?**

12 A. Yes, I am aware of the criticism. In fact, NOAA provides a variant called the Palmer  
13 Modified Drought Index (PMDI) as well as two other Palmer indices, the  
14 Hydrological Index and the Z-Index. When I developed the weather normalization  
15 methodology for Kentucky-American Water Company, I tried all four of the Palmer  
16 indices, as well as an available moisture index developed by Staff here in Missouri.  
17 The original PDSI gave the most accurate predictions, tested over 14 different water  
18 companies, so that is what I selected, based on that objective criterion.

19  
20 **Q. COMPARED WITH YOUR METHOD, WHAT IS THE EFFECT OF STAFF'S SIX-**  
21 **YEAR AVERAGE METHOD?**

22 A. Over all of Missouri, the last three years have been unusually dry, which had the  
23 effect of driving up water consumption. When a simple average is taken, which

1 does not adjust for the dryness, future consumption will be overestimated. For  
2 those instances in which there is a downward time trend, there will be a  
3 compounding of this overestimation, since future years are estimated based on  
4 past, higher consumption. For St. Louis County quarterly-billed residential  
5 customers, which have the greatest volume of use, the effect is quite dramatic. In  
6 some cases, notably St. Louis County quarterly-billed commercial users, the  
7 opposite is true, but the usage in those classes is considerably less than in the St.  
8 Louis County residential customers.

9  
10 **Q. ON A DIFFERENT MATTER, ON PAGE 39, STAFF RECOMMENDS**  
11 **DISALLOWING THE COST OF INCENTIVE PAY BASED THERE BEING TOO**  
12 **SMALL A SAMPLE OF CUSTOMERS, 119 OUT OF 447,000, BEING**  
13 **CONTACTED. CAN YOU COMMENT ON THE RELIABILITY OF SAMPLING A**  
14 **SMALL FRACTION OF THE POPULATION?**

15 A. The accuracy of an estimate depends primarily on the sample size and the  
16 estimated proportion. It depends on the population size only if the sample is an  
17 appreciable fraction of the population, which it is definitely not in this case. The best  
18 way to look at the issue is to calculate from the empirical proportion a single-sided  
19 confidence interval for the population proportion. Based on the sample of 111  
20 customers who said they were "satisfied" or "very satisfied" out of the 119 sampled,  
21 the lower limit of a single-sided 95% confidence interval is 90% satisfied. That is,  
22 we are 95% confident that at least 90% of customers are satisfied. Given the cost  
23 of trying to increase the lower bound substantially, perhaps a more realistic

approach would be to think of this as a classic example of statistical process control, in which surveillance is on-going, and its purpose is to detect if the process starts to slip out of control. There are a variety of smoothing rules that enable one to detect “slippage” fast, and the sample size can be chosen based on how quickly one wishes to detect the process going out of control. In addition, a second satisfaction survey, with almost twice as many subjects, 211, was conducted the same year. The larger sample size makes this survey even more accurate than the first one.

**Q. DOES THIS CONCLUDE YOUR TESTIMONY?**

A. Yes, it does.

# ELS Rebuttal Appendix A: From Page 2 of Schedule ELS-2, ELS Direct Testimony

Test for time trend, moisture, and month effects:  
St. Louis Quarterly Residential, JAN1996-DEC2007,  
excluding 2002 and 2003.

## The GLM Procedure

Dependent Variable: gallons

| Source          | DF  | Sum of Squares | Mean Square | F Value | Pr > F |
|-----------------|-----|----------------|-------------|---------|--------|
| Model           | 13  | 296943.3797    | 22841.7984  | 59.99   | <.0001 |
| Error           | 106 | 40357.5854     | 380.7319    |         |        |
| Corrected Total | 119 | 337300.9650    |             |         |        |

| R-Square | Coeff Var | Root MSE | gallons Mean |
|----------|-----------|----------|--------------|
| 0.880351 | 7.228367  | 19.51235 | 269.9414     |

| Source   | DF | Type I SS   | Mean Square | F Value | Pr > F |
|----------|----|-------------|-------------|---------|--------|
| since_90 | 1  | 8158.2307   | 8158.2307   | 21.43   | <.0001 |
| pdsi     | 1  | 10774.6587  | 10774.6587  | 28.30   | <.0001 |
| month    | 11 | 278010.4903 | 25273.6809  | 66.38   | <.0001 |

| Source   | DF | Type III SS | Mean Square | F Value | Pr > F |
|----------|----|-------------|-------------|---------|--------|
| since_90 | 1  | 12018.3959  | 12018.3959  | 31.57   | <.0001 |
| pdsi     | 1  | 7517.7234   | 7517.7234   | 19.75   | <.0001 |
| month    | 11 | 278010.4903 | 25273.6809  | 66.38   | <.0001 |

## Consumption vs Palmer Index (PDSI), St Louis County Residential 1990-2007 Excluding 2002 and 2003

| YEAR                | Jan   | Feb   | Mar   | Apr   | May   | Jun   | Jul   | Aug   | Sep   | Oct   | Nov   | Dec   | May-<br>Dec Avg |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-----------------|
| Monthly PDSI values |       |       |       |       |       |       |       |       |       |       |       |       | PDSI            |
| 1990                | -3.23 | 0.64  | 1.00  | 0.70  | 2.37  | 2.40  | 2.47  | 2.23  | 1.31  | 1.30  | 1.09  | 1.99  | 1.895           |
| 1991                | -0.01 | -0.59 | -0.80 | -0.78 | -0.40 | -1.32 | 0.52  | -0.51 | -0.51 | 0.41  | 0.89  | 0.98  | 0.007           |
| 1992                | -0.31 | -0.19 | -0.27 | -0.38 | -1.17 | -1.95 | -1.32 | -1.33 | -1.16 | -1.68 | 1.59  | 1.93  | -0.636          |
| 1993                | 2.46  | 2.46  | 2.24  | 2.84  | 2.47  | 3.10  | 4.51  | 5.17  | 7.54  | 6.80  | 6.95  | 6.18  | 5.340           |
| 1994                | 5.44  | 5.08  | 3.84  | 5.58  | 4.54  | 3.70  | 2.67  | 2.14  | 1.37  | 0.99  | 1.50  | 1.18  | 2.261           |
| 1995                | 2.17  | 1.86  | 1.14  | 1.49  | 3.54  | 3.04  | 2.79  | 3.13  | -0.34 | -0.56 | -0.89 | -1.24 | 1.184           |
| 1996                | -0.78 | -1.10 | 0.09  | 0.65  | 1.55  | 1.31  | 1.40  | 1.24  | 1.18  | 0.79  | 1.35  | 0.87  | 1.211           |
| 1997                | 1.12  | 2.26  | -0.30 | 0.11  | 0.35  | -0.30 | -1.01 | -0.76 | -1.16 | -1.20 | -1.17 | -1.19 | -0.805          |
| 1998                | 0.31  | 1.05  | 1.99  | 2.15  | 1.43  | 2.49  | 2.90  | 2.19  | 2.01  | 2.45  | 2.56  | 2.19  | 2.278           |
| 1999                | 2.83  | 2.91  | 2.53  | 2.68  | -0.28 | -0.28 | -0.76 | -1.40 | -1.69 | -2.11 | -3.19 | -3.12 | -1.604          |
| 2000                | -3.47 | -3.25 | -3.32 | -3.69 | 0.18  | 1.22  | 1.35  | 1.99  | 1.63  | 1.51  | 1.45  | 1.10  | 1.304           |
| 2001                | 1.40  | 2.41  | 1.74  | 1.29  | 1.44  | 1.69  | 1.57  | 1.77  | 1.65  | 2.14  | 1.88  | 1.76  | 1.738           |
| 2004                | 2.21  | 1.63  | 1.98  | 1.28  | 1.78  | 1.19  | 1.61  | 3.03  | 2.33  | 2.82  | 3.73  | 3.34  | 2.479           |
| 2005                | 5.01  | 4.63  | -0.61 | -0.88 | -1.58 | -1.73 | -2.33 | -1.85 | -1.78 | -2.02 | -2.05 | -2.46 | -1.975          |
| 2006                | -2.36 | -2.81 | -2.32 | -2.69 | -3.00 | -2.61 | -2.56 | -2.18 | -2.33 | 0.06  | 0.08  | 0.24  | -1.538          |
| 2007                | 0.83  | 1.14  | -0.28 | 0.26  | -0.49 | -0.53 | -0.99 | -1.28 | -1.89 | -1.97 | -2.55 | -2.27 | -1.496          |

| YEAR                                  | Jan   | Feb   | Mar   | Apr   | May   | Jun   | Jul   | Aug   | Sep   | Oct   | Nov   | Dec   | May-<br>Dec Avg |
|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-----------------|
| Consumption, Gallons per Customer Day |       |       |       |       |       |       |       |       |       |       |       |       | GCD             |
| 1990                                  | 265.3 | 246.6 | 235.7 | 249.2 | 229.3 | 226.2 | 302.1 | 281.7 | 355.0 | 421.2 | 266.9 | 255.0 | 292.2           |
| 1991                                  | 260.4 | 236.8 | 235.9 | 248.6 | 231.1 | 255.2 | 359.7 | 306.9 | 402.2 | 438.4 | 275.8 | 259.0 | 316.0           |
| 1992                                  | 234.4 | 305.7 | 252.6 | 232.6 | 263.1 | 271.4 | 344.6 | 362.6 | 352.3 | 327.9 | 288.9 | 251.3 | 307.8           |
| 1993                                  | 238.9 | 252.6 | 224.1 | 216.2 | 252.6 | 246.9 | 275.0 | 303.3 | 289.4 | 279.3 | 263.8 | 230.4 | 267.6           |
| 1994                                  | 228.5 | 255.7 | 230.6 | 224.6 | 259.8 | 261.4 | 325.4 | 365.8 | 362.9 | 364.2 | 299.1 | 253.4 | 311.5           |
| 1995                                  | 243.5 | 265.9 | 234.9 | 223.8 | 255.6 | 238.4 | 281.3 | 325.1 | 339.0 | 341.8 | 304.4 | 259.6 | 293.1           |
| 1996                                  | 244.6 | 270.5 | 237.3 | 230.7 | 258.5 | 241.2 | 286.9 | 338.5 | 349.6 | 347.2 | 289.8 | 239.1 | 293.9           |
| 1997                                  | 236.7 | 262.5 | 227.2 | 219.8 | 259.7 | 239.7 | 285.7 | 366.7 | 348.3 | 369.8 | 296.4 | 253.3 | 302.4           |
| 1998                                  | 243.0 | 260.2 | 224.4 | 212.6 | 255.6 | 240.1 | 284.1 | 317.2 | 300.5 | 322.4 | 289.0 | 246.7 | 282.0           |
| 1999                                  | 232.1 | 252.9 | 218.6 | 219.3 | 249.1 | 247.1 | 283.4 | 357.0 | 384.9 | 400.8 | 326.2 | 275.3 | 315.5           |
| 2000                                  | 256.7 | 266.3 | 228.0 | 212.1 | 253.8 | 255.3 | 282.2 | 357.0 | 310.9 | 320.6 | 302.6 | 257.0 | 292.4           |
| 2001                                  | 241.6 | 260.3 | 219.0 | 211.1 | 270.9 | 263.0 | 299.0 | 363.2 | 351.7 | 346.3 | 303.6 | 241.3 | 304.9           |
| 2004                                  | 207.4 | 231.5 | 200.2 | 194.8 | 228.4 | 228.4 | 247.9 | 265.0 | 307.2 | 315.5 | 250.5 | 288.8 | 266.5           |
| 2005                                  | 214.0 | 203.9 | 210.5 | 195.5 | 212.0 | 247.8 | 313.7 | 307.5 | 373.5 | 353.1 | 264.9 | 289.2 | 295.2           |
| 2006                                  | 220.4 | 194.9 | 203.2 | 189.4 | 199.7 | 229.4 | 291.8 | 332.8 | 363.4 | 339.1 | 283.2 | 214.5 | 281.7           |
| 2007                                  | 203.6 | 209.2 | 195.5 | 188.3 | 212.8 | 229.7 | 272.5 | 354.2 | 369.5 | 372.7 | 311.5 | 244.4 | 295.9           |

Prediction of May-December Consumption from PDSI:

## SUMMARY OUTPUT

Regression Statistics

|                   |          |
|-------------------|----------|
| Multiple R        | 0.515207 |
| R Square          | 0.265438 |
| Adjusted R Square | 0.2130   |
| Standard Error    | 13.32369 |
| Observations      | 16       |

## ANOVA

|            | df | SS       | MS       | F        | Significance F |
|------------|----|----------|----------|----------|----------------|
| Regression | 1  | 898.0741 | 898.0741 | 5.058984 | 0.041114       |
| Residual   | 14 | 2485.289 | 177.5206 |          |                |
| Total      | 15 | 3383.363 |          |          |                |

|           | Coefficients | Standard Error | t Stat  | P-value  | Lower 95% | Upper 95% |
|-----------|--------------|----------------|---------|----------|-----------|-----------|
| Intercept | 297.7338     | 3.559072       | 83.6549 | 2.65E-20 | 290.1004  | 305.3673  |
| PDSI      | -3.8755      | 1.7230         | -2.2492 | 0.0411   | -7.5710   | -0.1799   |

## Consumption vs Year, St Louis County Residential 1990-2007 Excluding 2002 and 2003

| YEAR                                  | Jan   | Feb   | Mar   | Apr   | May   | Jun   | Jul   | Aug   | Sep   | Oct   | Nov   | Dec   | Jan-Dec Avg |
|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------------|
| Consumption, Gallons per Customer Day |       |       |       |       |       |       |       |       |       |       |       |       | GCD         |
| 1990                                  | 265.3 | 246.6 | 235.7 | 249.2 | 229.3 | 226.2 | 302.1 | 281.7 | 355.0 | 421.2 | 266.9 | 255.0 | 277.8       |
| 1991                                  | 260.4 | 236.8 | 235.9 | 248.6 | 231.1 | 255.2 | 359.7 | 306.9 | 402.2 | 438.4 | 275.8 | 259.0 | 292.5       |
| 1992                                  | 234.4 | 305.7 | 252.6 | 232.6 | 263.1 | 271.4 | 344.6 | 362.6 | 352.3 | 327.9 | 288.9 | 251.3 | 290.6       |
| 1993                                  | 238.9 | 252.6 | 224.1 | 216.2 | 252.6 | 246.9 | 275.0 | 303.3 | 289.4 | 279.3 | 263.8 | 230.4 | 256.0       |
| 1994                                  | 228.5 | 255.7 | 230.6 | 224.6 | 259.8 | 261.4 | 325.4 | 365.8 | 362.9 | 364.2 | 299.1 | 253.4 | 285.9       |
| 1995                                  | 243.5 | 265.9 | 234.9 | 223.8 | 255.6 | 238.4 | 281.3 | 325.1 | 339.0 | 341.8 | 304.4 | 259.6 | 276.1       |
| 1996                                  | 244.6 | 270.5 | 237.3 | 230.7 | 258.5 | 241.2 | 286.9 | 338.5 | 349.6 | 347.2 | 289.8 | 239.1 | 277.8       |
| 1997                                  | 236.7 | 262.5 | 227.2 | 219.8 | 259.7 | 239.7 | 285.7 | 366.7 | 348.3 | 369.8 | 296.4 | 253.3 | 280.5       |
| 1998                                  | 243.0 | 260.2 | 224.4 | 212.6 | 255.6 | 240.1 | 284.1 | 317.2 | 300.5 | 322.4 | 289.0 | 246.7 | 266.3       |
| 1999                                  | 232.1 | 252.9 | 218.6 | 219.3 | 249.1 | 247.1 | 283.4 | 357.0 | 384.9 | 400.8 | 326.2 | 275.3 | 287.2       |
| 2000                                  | 256.7 | 266.3 | 228.0 | 212.1 | 253.8 | 255.3 | 282.2 | 357.0 | 310.9 | 320.6 | 302.6 | 257.0 | 275.2       |
| 2001                                  | 241.6 | 260.3 | 219.0 | 211.1 | 270.9 | 263.0 | 299.0 | 363.2 | 351.7 | 346.3 | 303.6 | 241.3 | 280.9       |
| 2004                                  | 207.4 | 231.5 | 200.2 | 194.8 | 228.4 | 228.4 | 247.9 | 265.0 | 307.2 | 315.5 | 250.5 | 288.8 | 247.1       |
| 2005                                  | 214.0 | 203.9 | 210.5 | 195.5 | 212.0 | 247.8 | 313.7 | 307.5 | 373.5 | 353.1 | 264.9 | 289.2 | 265.5       |
| 2006                                  | 220.4 | 194.9 | 203.2 | 189.4 | 199.7 | 229.4 | 291.8 | 332.8 | 363.4 | 339.1 | 283.2 | 214.5 | 255.1       |
| 2007                                  | 203.6 | 209.2 | 195.5 | 188.3 | 212.8 | 229.7 | 272.5 | 354.2 | 369.5 | 372.7 | 311.5 | 244.4 | 263.7       |

Prediction of January-December Consumption from Calendar Year:

## SUMMARY OUTPUT

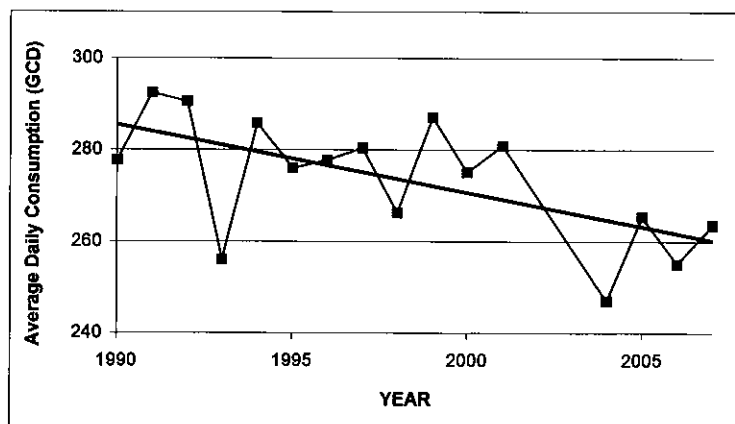
Regression Statistics

|                   |         |
|-------------------|---------|
| Multiple R        | 0.6065  |
| R Square          | 0.3678  |
| Adjusted R Square | 0.3227  |
| Standard Error    | 11.0394 |
| Observations      | 16      |

## ANOVA

|            | df | SS       | MS       | F        | Significance F |
|------------|----|----------|----------|----------|----------------|
| Regression | 1  | 992.8159 | 992.8159 | 8.146587 | 0.012743       |
| Residual   | 14 | 1706.165 | 121.8689 |          |                |
| Total      | 15 | 2698.981 |          |          |                |

|           | Coefficient | Std Error | t Stat   | P-value  | Lower 95% | Upper 95% |
|-----------|-------------|-----------|----------|----------|-----------|-----------|
| Intercept | 3247.997    | 1042.088  | 3.116816 | 0.007575 | 1012.94   | 5483.054  |
| YEAR      | -1.4887     | 0.5216    | -2.8542  | 0.0127   | -2.6073   | -0.3700   |



## Consumption vs Palmer Index (PDSI), St Louis County Commercial Quarterly 1990-2007 Excluding 2002 and 2003

| YEAR                | Jan   | Feb   | Mar   | Apr   | May   | Jun   | Jul   | Aug   | Sep   | Oct   | Nov   | Dec   | May-<br>Dec Avg |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-----------------|
| Monthly PDSI values |       |       |       |       |       |       |       |       |       |       |       |       | PDSI            |
| 1990                | -3.23 | 0.64  | 1.00  | 0.70  | 2.37  | 2.40  | 2.47  | 2.23  | 1.31  | 1.30  | 1.09  | 1.99  | 1.895           |
| 1991                | -0.01 | -0.59 | -0.80 | -0.78 | -0.40 | -1.32 | 0.52  | -0.51 | -0.51 | 0.41  | 0.89  | 0.98  | 0.007           |
| 1992                | -0.31 | -0.19 | -0.27 | -0.38 | -1.17 | -1.95 | -1.32 | -1.33 | -1.16 | -1.68 | 1.59  | 1.93  | -0.636          |
| 1993                | 2.46  | 2.46  | 2.24  | 2.84  | 2.47  | 3.10  | 4.51  | 5.17  | 7.54  | 6.80  | 6.95  | 6.18  | 5.340           |
| 1994                | 5.44  | 5.08  | 3.84  | 5.58  | 4.54  | 3.70  | 2.67  | 2.14  | 1.37  | 0.99  | 1.50  | 1.18  | 2.261           |
| 1995                | 2.17  | 1.86  | 1.14  | 1.49  | 3.54  | 3.04  | 2.79  | 3.13  | -0.34 | -0.56 | -0.89 | -1.24 | 1.184           |
| 1996                | -0.78 | -1.10 | 0.09  | 0.65  | 1.55  | 1.31  | 1.40  | 1.24  | 1.18  | 0.79  | 1.35  | 0.87  | 1.211           |
| 1997                | 1.12  | 2.26  | -0.30 | 0.11  | 0.35  | -0.30 | -1.01 | -0.76 | -1.16 | -1.20 | -1.17 | -1.19 | -0.805          |
| 1998                | 0.31  | 1.05  | 1.99  | 2.15  | 1.43  | 2.49  | 2.90  | 2.19  | 2.01  | 2.45  | 2.56  | 2.19  | 2.278           |
| 1999                | 2.83  | 2.91  | 2.53  | 2.68  | -0.28 | -0.28 | -0.76 | -1.40 | -1.69 | -2.11 | -3.19 | -3.12 | -1.604          |
| 2000                | -3.47 | -3.25 | -3.32 | -3.69 | 0.18  | 1.22  | 1.35  | 1.99  | 1.63  | 1.51  | 1.45  | 1.10  | 1.304           |
| 2001                | 1.40  | 2.41  | 1.74  | 1.29  | 1.44  | 1.69  | 1.57  | 1.77  | 1.65  | 2.14  | 1.88  | 1.76  | 1.738           |
| 2004                | 2.21  | 1.63  | 1.98  | 1.28  | 1.78  | 1.19  | 1.61  | 3.03  | 2.33  | 2.82  | 3.73  | 3.34  | 2.479           |
| 2005                | 5.01  | 4.63  | -0.61 | -0.88 | -1.58 | -1.73 | -2.33 | -1.85 | -1.78 | -2.02 | -2.05 | -2.46 | -1.975          |
| 2006                | -2.36 | -2.81 | -2.32 | -2.69 | -3.00 | -2.61 | -2.56 | -2.18 | -2.33 | 0.06  | 0.08  | 0.24  | -1.538          |
| 2007                | 0.83  | 1.14  | -0.28 | 0.26  | -0.49 | -0.53 | -0.99 | -1.28 | -1.89 | -1.97 | -2.55 | -2.27 | -1.496          |

| YEAR                                  | Jan    | Feb    | Mar   | Apr   | May   | Jun    | Jul    | Aug    | Sep    | Oct    | Nov    | Dec    | May-<br>Dec Avg |
|---------------------------------------|--------|--------|-------|-------|-------|--------|--------|--------|--------|--------|--------|--------|-----------------|
| Consumption, Gallons per Customer Day |        |        |       |       |       |        |        |        |        |        |        |        | GCD             |
| 1990                                  | 1073.4 | 892.3  | 899.0 | 995.3 | 891.6 | 883.6  | 1235.0 | 1187.2 | 1360.5 | 1566.6 | 1122.8 | 1051.7 | 1162.4          |
| 1991                                  | 1085.9 | 884.0  | 929.1 | 995.7 | 884.0 | 1023.5 | 1381.4 | 1184.8 | 1455.3 | 1677.2 | 1191.4 | 966.9  | 1220.6          |
| 1992                                  | 809.1  | 1125.0 | 854.7 | 740.8 | 927.9 | 950.9  | 1126.0 | 1244.3 | 1156.3 | 1184.3 | 1058.5 | 956.1  | 1075.5          |
| 1993                                  | 820.5  | 854.2  | 788.9 | 760.7 | 867.1 | 876.7  | 986.3  | 1153.2 | 1102.9 | 1097.5 | 1048.0 | 937.5  | 1008.6          |
| 1994                                  | 869.6  | 866.6  | 844.8 | 778.2 | 878.2 | 910.5  | 1068.0 | 1185.6 | 1148.8 | 1172.7 | 1041.9 | 890.8  | 1037.1          |
| 1995                                  | 787.5  | 858.8  | 752.0 | 745.6 | 840.8 | 861.6  | 939.1  | 1168.7 | 1175.8 | 1172.1 | 1039.6 | 932.2  | 1016.2          |
| 1996                                  | 812.0  | 820.6  | 825.8 | 797.9 | 827.6 | 861.3  | 1002.5 | 1173.0 | 1200.9 | 1187.2 | 1027.5 | 899.6  | 1022.5          |
| 1997                                  | 790.3  | 861.1  | 776.7 | 788.1 | 863.9 | 850.5  | 1048.9 | 1243.3 | 1223.1 | 1337.4 | 1077.9 | 930.0  | 1071.9          |
| 1998                                  | 881.1  | 849.9  | 805.7 | 783.5 | 897.2 | 928.0  | 1053.6 | 1286.4 | 1248.8 | 1202.6 | 1106.1 | 1001.0 | 1090.5          |
| 1999                                  | 804.2  | 904.6  | 809.7 | 868.4 | 895.7 | 1029.9 | 1078.0 | 1394.6 | 1396.3 | 1379.4 | 1291.5 | 1019.6 | 1185.6          |
| 2000                                  | 918.1  | 881.1  | 872.4 | 813.9 | 918.7 | 982.8  | 1128.6 | 1372.2 | 1289.1 | 1250.5 | 1229.9 | 1031.8 | 1150.4          |
| 2001                                  | 868.7  | 915.7  | 795.0 | 896.1 | 996.7 | 1091.8 | 1062.4 | 1437.2 | 1382.6 | 1338.6 | 1206.5 | 972.7  | 1186.0          |
| 2004                                  | 1052.1 | 613.1  | 882.4 | 817.1 | 773.2 | 1030.3 | 1180.3 | 1050.5 | 1420.9 | 1485.8 | 1179.8 | 1183.6 | 1163.0          |
| 2005                                  | 969.2  | 731.5  | 805.2 | 891.8 | 801.7 | 1037.6 | 1262.5 | 1210.6 | 1711.9 | 1540.2 | 1167.9 | 1467.5 | 1275.0          |
| 2006                                  | 1006.2 | 884.9  | 899.4 | 899.1 | 696.3 | 1017.8 | 1334.0 | 1537.1 | 1568.3 | 1526.8 | 1283.4 | 1093.5 | 1257.2          |
| 2007                                  | 967.0  | 838.6  | 875.1 | 772.7 | 609.5 | 1047.4 | 1374.2 | 1656.7 | 1467.5 | 1754.2 | 1326.7 | 1051.9 | 1286.0          |

Prediction of May-December Consumption from PDSI:

## SUMMARY OUTPUT

Regression Statistics

Multiple R 0.624112  
R Square 0.389516  
Adjusted R Square 0.34591  
Standard Error 76.23257  
Observations 16

## ANOVA

|            | df | SS       | MS       | F        | Significance F |
|------------|----|----------|----------|----------|----------------|
| Regression | 1  | 51911.16 | 51911.16 | 8.932634 | 0.009767       |
| Residual   | 14 | 81359.67 | 5811.405 |          |                |
| Total      | 15 | 133270.8 |          |          |                |

|           | Coefficient | Standard Error | t Stat   | P-value  | Lower 95% | Upper 95% | Lower 95.0% | Upper 95.0% |
|-----------|-------------|----------------|----------|----------|-----------|-----------|-------------|-------------|
| Intercept | 1159.474    | 20.36352       | 56.93876 | 5.7E-18  | 1115.798  | 1203.149  | 1115.798    | 1203.149    |
| PDSI      | -29.4645    | 9.858471       | -2.98875 | 0.009767 | -50.6088  | -8.3202   | -50.6088    | -8.3202     |

## Consumption vs Year, St Louis County Commercial Quarterly 1990-2007 Excluding 2002 and 2003

| YEAR | Jan                                   | Feb    | Mar   | Apr   | May   | Jun    | Jul    | Aug    | Sep    | Oct    | Nov    | Dec    | Jan-Dec Avg |
|------|---------------------------------------|--------|-------|-------|-------|--------|--------|--------|--------|--------|--------|--------|-------------|
|      | Consumption, Gallons per Customer Day |        |       |       |       |        |        |        |        |        |        |        | GCD         |
| 1990 | 1073.4                                | 892.3  | 899.0 | 995.3 | 891.6 | 883.6  | 1235.0 | 1187.2 | 1360.5 | 1566.6 | 1122.8 | 1051.7 | 1096.6      |
| 1991 | 1085.9                                | 884.0  | 929.1 | 995.7 | 884.0 | 1023.5 | 1381.4 | 1184.8 | 1455.3 | 1677.2 | 1191.4 | 966.9  | 1138.3      |
| 1992 | 809.1                                 | 1125.0 | 854.7 | 740.8 | 927.9 | 950.9  | 1126.0 | 1244.3 | 1156.3 | 1184.3 | 1058.5 | 956.1  | 1011.2      |
| 1993 | 820.5                                 | 854.2  | 788.9 | 760.7 | 867.1 | 876.7  | 986.3  | 1153.2 | 1102.9 | 1097.5 | 1048.0 | 937.5  | 941.1       |
| 1994 | 869.6                                 | 866.6  | 844.8 | 778.2 | 878.2 | 910.5  | 1068.0 | 1185.6 | 1148.8 | 1172.7 | 1041.9 | 890.8  | 971.3       |
| 1995 | 787.5                                 | 858.8  | 752.0 | 745.6 | 840.8 | 861.6  | 939.1  | 1168.7 | 1175.8 | 1172.1 | 1039.6 | 932.2  | 939.5       |
| 1996 | 812.0                                 | 820.6  | 825.8 | 797.9 | 827.6 | 861.3  | 1002.5 | 1173.0 | 1200.9 | 1187.2 | 1027.5 | 899.6  | 953.0       |
| 1997 | 790.3                                 | 861.1  | 776.7 | 788.1 | 863.9 | 850.5  | 1048.9 | 1243.3 | 1223.1 | 1337.4 | 1077.9 | 930.0  | 982.6       |
| 1998 | 881.1                                 | 849.9  | 805.7 | 783.5 | 897.2 | 928.0  | 1053.6 | 1286.4 | 1248.8 | 1202.6 | 1106.1 | 1001.0 | 1003.7      |
| 1999 | 804.2                                 | 904.6  | 809.7 | 868.4 | 895.7 | 1029.9 | 1078.0 | 1394.6 | 1396.3 | 1379.4 | 1291.5 | 1019.6 | 1072.7      |
| 2000 | 918.1                                 | 881.1  | 872.4 | 813.9 | 918.7 | 982.8  | 1128.6 | 1372.2 | 1289.1 | 1250.5 | 1229.9 | 1031.8 | 1057.4      |
| 2001 | 868.7                                 | 915.7  | 795.0 | 896.1 | 996.7 | 1091.8 | 1062.4 | 1437.2 | 1382.6 | 1338.6 | 1206.5 | 972.7  | 1080.3      |
| 2004 | 1052.1                                | 613.1  | 882.4 | 817.1 | 773.2 | 1030.3 | 1180.3 | 1050.5 | 1420.9 | 1485.8 | 1179.8 | 1183.6 | 1055.8      |
| 2005 | 969.2                                 | 731.5  | 805.2 | 891.8 | 801.7 | 1037.6 | 1262.5 | 1210.6 | 1711.9 | 1540.2 | 1167.9 | 1467.5 | 1133.1      |
| 2006 | 1006.2                                | 884.9  | 899.4 | 899.1 | 696.3 | 1017.8 | 1334.0 | 1537.1 | 1568.3 | 1526.8 | 1283.4 | 1093.5 | 1145.6      |
| 2007 | 967.0                                 | 838.6  | 875.1 | 772.7 | 609.5 | 1047.4 | 1374.2 | 1656.7 | 1467.5 | 1754.2 | 1326.7 | 1051.9 | 1145.1      |

Prediction of January-December Consumption from Calendar Year:

## SUMMARY OUTPUT

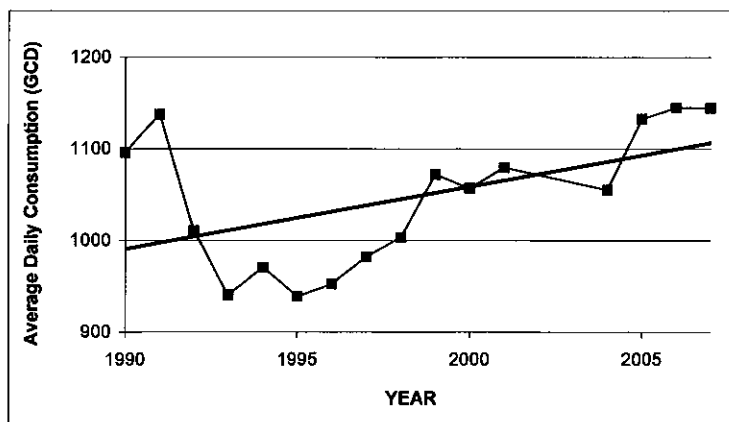
Regression Statistics

Multiple R 0.498539  
R Square 0.248541  
Adjusted R Square 0.194866  
Standard Error 67.19092  
Observations 16

ANOVA

|            | df | SS       | MS       | F        | Significance F |
|------------|----|----------|----------|----------|----------------|
| Regression | 1  | 20904.65 | 20904.65 | 4.630434 | 0.049347       |
| Residual   | 14 | 63204.67 | 4514.62  |          |                |
| Total      | 15 | 84109.32 |          |          |                |

|           | Coefficient | Standard Error | t Stat   | P-value  | Lower 95% | Upper 95% |
|-----------|-------------|----------------|----------|----------|-----------|-----------|
| Intercept | -12602.8    | 6342.618       | -1.98701 | 0.066851 | -26206.4  | 1000.73   |
|           | 6.83097     | 3.174473       | 2.151844 | 0.049347 | 0.022404  | 13.63954  |



## Consumption vs Palmer Index (PDSI), St Charles Residential 1990-2007 Excluding 2002 and 2003

| YEAR                | Jan   | Feb   | Mar   | Apr   | May   | Jun   | Jul   | Aug   | Sep   | Oct   | Nov   | Dec   | May-Dec Avg |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------------|
| Monthly PDSI values |       |       |       |       |       |       |       |       |       |       |       |       | PDSI        |
| 1990                | -3.23 | 0.64  | 1.00  | 0.70  | 2.37  | 2.40  | 2.47  | 2.23  | 1.31  | 1.30  | 1.09  | 1.99  | 1.895       |
| 1991                | -0.01 | -0.59 | -0.80 | -0.78 | -0.40 | -1.32 | 0.52  | -0.51 | -0.51 | 0.41  | 0.89  | 0.98  | 0.007       |
| 1992                | -0.31 | -0.19 | -0.27 | -0.38 | -1.17 | -1.95 | -1.32 | -1.33 | -1.16 | -1.68 | 1.59  | 1.93  | -0.636      |
| 1993                | 2.46  | 2.46  | 2.24  | 2.84  | 2.47  | 3.10  | 4.51  | 5.17  | 7.54  | 6.80  | 6.95  | 6.18  | 5.340       |
| 1994                | 5.44  | 5.08  | 3.84  | 5.58  | 4.54  | 3.70  | 2.67  | 2.14  | 1.37  | 0.99  | 1.50  | 1.18  | 2.261       |
| 1995                | 2.17  | 1.86  | 1.14  | 1.49  | 3.54  | 3.04  | 2.79  | 3.13  | -0.34 | -0.56 | -0.89 | -1.24 | 1.184       |
| 1996                | -0.78 | -1.10 | 0.09  | 0.65  | 1.55  | 1.31  | 1.40  | 1.24  | 1.18  | 0.79  | 1.35  | 0.87  | 1.211       |
| 1997                | 1.12  | 2.26  | -0.30 | 0.11  | 0.35  | -0.30 | -1.01 | -0.76 | -1.16 | -1.20 | -1.17 | -1.19 | -0.805      |
| 1998                | 0.31  | 1.05  | 1.99  | 2.15  | 1.43  | 2.49  | 2.90  | 2.19  | 2.01  | 2.45  | 2.56  | 2.19  | 2.278       |
| 1999                | 2.83  | 2.91  | 2.53  | 2.68  | -0.28 | -0.28 | -0.76 | -1.40 | -1.69 | -2.11 | -3.19 | -3.12 | -1.604      |
| 2000                | -3.47 | -3.25 | -3.32 | -3.69 | 0.18  | 1.22  | 1.35  | 1.99  | 1.63  | 1.51  | 1.45  | 1.10  | 1.304       |
| 2001                | 1.40  | 2.41  | 1.74  | 1.29  | 1.44  | 1.69  | 1.57  | 1.77  | 1.65  | 2.14  | 1.88  | 1.76  | 1.738       |
| 2004                | 2.21  | 1.63  | 1.98  | 1.28  | 1.78  | 1.19  | 1.61  | 3.03  | 2.33  | 2.82  | 3.73  | 3.34  | 2.479       |
| 2005                | 5.01  | 4.63  | -0.61 | -0.88 | -1.58 | -1.73 | -2.33 | -1.85 | -1.78 | -2.02 | -2.05 | -2.46 | -1.975      |
| 2006                | -2.36 | -2.81 | -2.32 | -2.69 | -3.00 | -2.61 | -2.56 | -2.18 | -2.33 | 0.06  | 0.08  | 0.24  | -1.538      |
| 2007                | 0.83  | 1.14  | -0.28 | 0.26  | -0.49 | -0.53 | -0.99 | -1.28 | -1.89 | -1.97 | -2.55 | -2.27 | -1.496      |

| YEAR                                  | Jan   | Feb   | Mar   | Apr   | May   | Jun   | Jul   | Aug   | Sep   | Oct   | Nov   | Dec   | May-Dec Avg |
|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------------|
| Consumption, Gallons per Customer Day |       |       |       |       |       |       |       |       |       |       |       |       | GCD         |
| 1990                                  | 236.5 | 209.7 | 218.6 | 203.5 | 226.5 | 232.5 | 354.8 | 256.1 | 332.9 | 333.3 | 217.7 | 226.1 | 272.5       |
| 1991                                  | 210.1 | 229.4 | 233.4 | 214.3 | 231.4 | 295.0 | 438.3 | 379.9 | 354.2 | 291.3 | 225.3 | 223.4 | 304.8       |
| 1992                                  | 216.7 | 181.4 | 263.2 | 204.6 | 255.4 | 313.7 | 411.0 | 373.7 | 341.2 | 286.3 | 198.7 | 228.4 | 301.1       |
| 1993                                  | 186.3 | 216.4 | 204.2 | 205.4 | 222.5 | 254.4 | 279.1 | 287.8 | 273.8 | 254.4 | 205.8 | 223.2 | 250.1       |
| 1994                                  | 214.9 | 217.0 | 234.4 | 206.4 | 237.2 | 308.6 | 401.3 | 359.0 | 348.5 | 330.9 | 233.0 | 252.4 | 308.9       |
| 1995                                  | 245.2 | 209.1 | 258.8 | 224.1 | 222.7 | 265.7 | 372.7 | 353.0 | 398.8 | 317.0 | 239.6 | 230.1 | 299.9       |
| 1996                                  | 220.4 | 197.5 | 215.2 | 207.2 | 228.0 | 273.5 | 384.8 | 366.5 | 419.9 | 286.6 | 216.1 | 215.6 | 298.9       |
| 1997                                  | 210.6 | 202.7 | 211.3 | 202.5 | 237.7 | 282.6 | 385.8 | 489.6 | 323.3 | 302.0 | 227.5 | 207.2 | 307.0       |
| 1998                                  | 222.5 | 189.9 | 208.0 | 211.6 | 233.5 | 289.1 | 308.1 | 338.7 | 370.3 | 281.1 | 218.0 | 209.0 | 281.0       |
| 1999                                  | 223.2 | 179.8 | 195.7 | 208.7 | 219.5 | 304.3 | 339.9 | 459.9 | 455.5 | 331.9 | 235.6 | 232.7 | 322.4       |
| 2000                                  | 221.3 | 190.0 | 207.4 | 211.6 | 249.0 | 306.3 | 332.0 | 336.9 | 351.9 | 280.9 | 208.3 | 216.9 | 285.3       |
| 2001                                  | 207.6 | 186.1 | 204.2 | 194.6 | 293.2 | 309.5 | 352.5 | 407.8 | 353.9 | 264.2 | 207.5 | 201.8 | 298.8       |
| 2004                                  | 336.1 | 169.6 | 231.6 | 187.1 | 169.6 | 294.5 | 299.9 | 382.2 | 390.2 | 321.0 | 204.7 | 131.5 | 274.2       |
| 2005                                  | 270.3 | 188.4 | 228.7 | 181.4 | 225.1 | 404.8 | 436.7 | 435.6 | 428.8 | 280.8 | 212.5 | 139.6 | 320.5       |
| 2006                                  | 362.2 | 175.4 | 228.0 | 158.6 | 278.9 | 357.7 | 430.1 | 447.6 | 431.0 | 307.3 | 250.0 | 161.6 | 333.0       |
| 2007                                  | 217.1 | 163.8 | 209.1 | 161.9 | 235.5 | 319.6 | 415.1 | 479.4 | 383.4 | 355.5 | 236.9 | 169.0 | 324.3       |

Prediction of May-December Consumption from PDSI:

## SUMMARY OUTPUT

Regression Statistics

Multiple R 0.47245  
R Square 0.223209  
Adjusted R Sq 0.167724  
Standard Error 20.02669  
Observations 16

ANOVA

|            | df | SS       | MS       | F        | Significance F |
|------------|----|----------|----------|----------|----------------|
| Regression | 1  | 1613.446 | 1613.446 | 4.022872 | 0.064612       |
| Residual   | 14 | 5614.954 | 401.0682 |          |                |
| Total      | 15 | 7228.4   |          |          |                |

|           | Coefficients | Standard Error | t Stat   | P-value  | Lower 95% | Upper 95% | Lower 95.0% | Upper 95.0% |
|-----------|--------------|----------------|----------|----------|-----------|-----------|-------------|-------------|
| Intercept | -3492.78     | 1890.458       | -1.84759 | 0.085899 | -7547.41  | 561.8457  | -7547.41    | 561.8457    |
|           | 1.897746     | 0.946172       | 2.00571  | 0.064612 | -0.13159  | 3.927083  | -0.13159    | 3.927083    |

## Consumption vs Year, St Charles Residential 1990-2007 Excluding 2002 and 2003

| YEAR | Jan                                   | Feb   | Mar   | Apr   | May   | Jun   | Jul   | Aug   | Sep   | Oct   | Nov   | Dec   | Jan-Dec Avg |
|------|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------------|
|      | Consumption, Gallons per Customer Day |       |       |       |       |       |       |       |       |       |       |       | GCD         |
| 1990 | 236.5                                 | 209.7 | 218.6 | 203.5 | 226.5 | 232.5 | 354.8 | 256.1 | 332.9 | 333.3 | 217.7 | 226.1 | 254.0       |
| 1991 | 210.1                                 | 229.4 | 233.4 | 214.3 | 231.4 | 295.0 | 438.3 | 379.9 | 354.2 | 291.3 | 225.3 | 223.4 | 277.2       |
| 1992 | 216.7                                 | 181.4 | 263.2 | 204.6 | 255.4 | 313.7 | 411.0 | 373.7 | 341.2 | 286.3 | 198.7 | 228.4 | 272.9       |
| 1993 | 186.3                                 | 216.4 | 204.2 | 205.4 | 222.5 | 254.4 | 279.1 | 287.8 | 273.8 | 254.4 | 205.8 | 223.2 | 234.4       |
| 1994 | 214.9                                 | 217.0 | 234.4 | 206.4 | 237.2 | 308.6 | 401.3 | 359.0 | 348.5 | 330.9 | 233.0 | 252.4 | 278.6       |
| 1995 | 245.2                                 | 209.1 | 258.8 | 224.1 | 222.7 | 265.7 | 372.7 | 353.0 | 398.8 | 317.0 | 239.6 | 230.1 | 278.1       |
| 1996 | 220.4                                 | 197.5 | 215.2 | 207.2 | 228.0 | 273.5 | 384.8 | 366.5 | 419.9 | 286.6 | 216.1 | 215.6 | 269.3       |
| 1997 | 210.6                                 | 202.7 | 211.3 | 202.5 | 237.7 | 282.6 | 385.8 | 489.6 | 323.3 | 302.0 | 227.5 | 207.2 | 273.6       |
| 1998 | 222.5                                 | 189.9 | 208.0 | 211.6 | 233.5 | 289.1 | 308.1 | 338.7 | 370.3 | 281.1 | 218.0 | 209.0 | 256.7       |
| 1999 | 223.2                                 | 179.8 | 195.7 | 208.7 | 219.5 | 304.3 | 339.9 | 459.9 | 455.5 | 331.9 | 235.6 | 232.7 | 282.3       |
| 2000 | 221.3                                 | 190.0 | 207.4 | 211.6 | 249.0 | 306.3 | 332.0 | 336.9 | 351.9 | 280.9 | 208.3 | 216.9 | 259.4       |
| 2001 | 207.6                                 | 186.1 | 204.2 | 194.6 | 293.2 | 309.5 | 352.5 | 407.8 | 353.9 | 264.2 | 207.5 | 201.8 | 265.3       |
| 2004 | 336.1                                 | 169.6 | 231.6 | 187.1 | 169.6 | 294.5 | 299.9 | 382.2 | 390.2 | 321.0 | 204.7 | 131.5 | 259.8       |
| 2005 | 270.3                                 | 188.4 | 228.7 | 181.4 | 225.1 | 404.8 | 436.7 | 435.6 | 428.8 | 280.8 | 212.5 | 139.6 | 286.0       |
| 2006 | 362.2                                 | 175.4 | 228.0 | 158.6 | 278.9 | 357.7 | 430.1 | 447.6 | 431.0 | 307.3 | 250.0 | 161.6 | 299.0       |
| 2007 | 217.1                                 | 163.8 | 209.1 | 161.9 | 235.5 | 319.6 | 415.1 | 479.4 | 383.4 | 355.5 | 236.9 | 169.0 | 278.9       |

Prediction of January-December Consumption from Calendar Year:

## SUMMARY OUTPUT

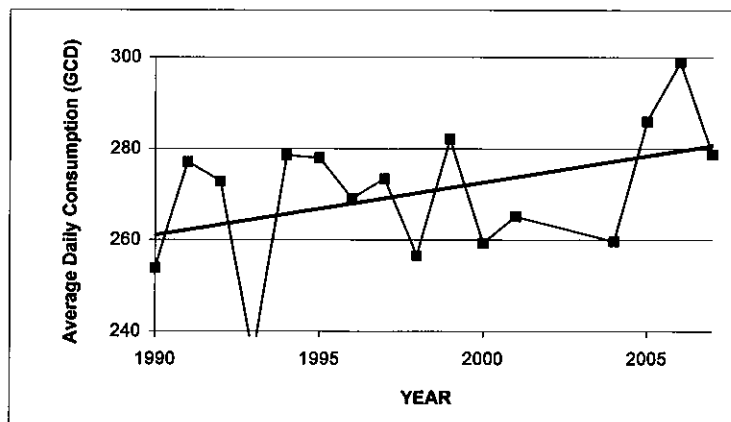
Regression Statistics

Multiple R 0.414739  
R Square 0.172009  
Adjusted R Square 0.112866  
Standard Error 14.33896  
Observations 16

## ANOVA

|            | df | SS       | MS       | F       | Significance F |
|------------|----|----------|----------|---------|----------------|
| Regression | 1  | 597.9814 | 597.9814 | 2.90839 | 0.110198       |
| Residual   | 14 | 2878.479 | 205.6057 |         |                |
| Total      | 15 | 3476.461 |          |         |                |

|           | Coefficient | Standard Error | t Stat   | P-value  | Lower 95% | Upper 95% | Lower 95.0% | Upper 95.0% |
|-----------|-------------|----------------|----------|----------|-----------|-----------|-------------|-------------|
| Intercept | -2038.01    | 1353.554       | -1.50567 | 0.154377 | -4941.1   | 865.0728  | -4941.1     | 865.0728    |
|           | 1.155327    | 0.677452       | 1.7054   | 0.110198 | -0.29766  | 2.608317  | -0.29766    | 2.608317    |



## Consumption vs Palmer Index (PDSI), St Joseph Residential 1990-2007 Excluding 2002 and 2003

| YEAR                | Jan   | Feb   | Mar   | Apr   | May   | Jun   | Jul   | Aug   | Sep   | Oct   | Nov   | Dec   | May-<br>Dec Avg<br>PDSI |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------------------------|
| Monthly PDSI values |       |       |       |       |       |       |       |       |       |       |       |       | PDSI                    |
| 1990                | 0.83  | 1.37  | 1.91  | 1.76  | 2.86  | 2.98  | 3.05  | 2.88  | -0.80 | -0.89 | -0.68 | -0.62 |                         |
| 1991                | -0.38 | -0.86 | 0.15  | 0.81  | 0.79  | -0.61 | -0.65 | -1.49 | -1.80 | -1.68 | 0.46  | 0.63  | -0.544                  |
| 1992                | 0.52  | 0.84  | 1.15  | 1.47  | -1.07 | -1.59 | 2.05  | 1.75  | 2.02  | 1.53  | 3.33  | 3.99  | 1.501                   |
| 1993                | 4.06  | 3.89  | 3.66  | 3.96  | 3.97  | 4.06  | 7.36  | 6.72  | 8.26  | 7.29  | 6.97  | 6.35  | 6.373                   |
| 1994                | 5.46  | 5.45  | 4.21  | 5.25  | 3.81  | 2.98  | 2.55  | 2.10  | 1.44  | 1.10  | 1.44  | 1.39  | 2.101                   |
| 1995                | 1.51  | 1.32  | 0.72  | 1.11  | 3.95  | 3.62  | 3.86  | 3.59  | -0.10 | -0.65 | -0.71 | -1.04 | 1.565                   |
| 1996                | -0.76 | -1.02 | -0.93 | -1.25 | 1.76  | 1.77  | 2.48  | 2.46  | 2.56  | 2.42  | 2.97  | 2.28  | 2.338                   |
| 1997                | 2.04  | 3.35  | 2.55  | 3.08  | 2.96  | 2.30  | 1.58  | 1.16  | 0.88  | 1.25  | 1.28  | 1.69  | 1.638                   |
| 1998                | 1.58  | 1.70  | 2.77  | 2.84  | 1.47  | 2.28  | 2.70  | 2.37  | 2.90  | 3.97  | 4.69  | 4.33  | 3.089                   |
| 1999                | 4.30  | 4.12  | 3.58  | 4.23  | 4.15  | 3.94  | -0.45 | -1.09 | -0.73 | -1.37 | -2.04 | -2.06 | 0.044                   |
| 2000                | -2.42 | -2.16 | -2.33 | -2.90 | -3.41 | 0.80  | 1.07  | 0.80  | 0.54  | 0.46  | 0.41  | 0.14  | 0.101                   |
| 2001                | 0.61  | 2.18  | 2.09  | 1.77  | 2.32  | 3.19  | 3.69  | 3.43  | 3.40  | 3.28  | 2.50  | 1.99  | 2.975                   |
| 2004                | 0.54  | 0.40  | 1.19  | -0.65 | 0.93  | 1.03  | 1.83  | 3.04  | 2.52  | 2.66  | 2.90  | 2.42  | 2.166                   |
| 2005                | 2.89  | 3.49  | -0.50 | -0.60 | -0.86 | -0.44 | -0.74 | 0.93  | -0.45 | -0.31 | -0.61 | -0.68 | -0.395                  |
| 2006                | -0.68 | -1.09 | -0.82 | -0.79 | -1.59 | -2.05 | -2.24 | 0.60  | -0.48 | -0.26 | -0.45 | 0.19  | -0.785                  |
| 2007                | 0.15  | 0.58  | 0.50  | 0.63  | 1.58  | -0.06 | -0.64 | -0.47 | -1.03 | 0.71  | 0.00  | 0.85  | 0.118                   |

| YEAR                                  | Jan   | Feb   | Mar   | Apr   | May   | Jun   | Jul   | Aug   | Sep   | Oct   | Nov   | Dec   | May-<br>Dec Avg<br>GCD |
|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------------------|
| Consumption, Gallons per Customer Day |       |       |       |       |       |       |       |       |       |       |       |       | GCD                    |
| 1990                                  | 221.1 | 113.7 | 197.7 | 195.1 | 112.6 | 184.7 | 264.4 | 137.4 | 218.6 | 298.6 | 128.9 | 180.4 |                        |
| 1991                                  | 216.8 | 114.5 | 192.4 | 196.3 | 118.4 | 190.7 | 285.0 | 156.7 | 232.0 | 332.1 | 135.0 | 179.2 | 203.6                  |
| 1992                                  | 211.4 | 114.2 | 193.9 | 197.2 | 121.2 | 181.4 | 259.6 | 167.3 | 184.8 | 236.4 | 146.8 | 165.6 | 182.9                  |
| 1993                                  | 193.6 | 143.0 | 181.5 | 185.1 | 144.3 | 170.1 | 232.3 | 155.8 | 179.4 | 219.3 | 149.0 | 164.4 | 176.8                  |
| 1994                                  | 187.3 | 137.5 | 180.0 | 187.0 | 151.8 | 179.7 | 245.6 | 189.6 | 195.2 | 261.5 | 161.1 | 164.6 | 193.6                  |
| 1995                                  | 189.1 | 144.3 | 183.3 | 182.1 | 149.1 | 172.5 | 231.9 | 181.0 | 191.7 | 261.0 | 161.7 | 165.1 | 189.3                  |
| 1996                                  | 193.9 | 142.7 | 182.4 | 195.2 | 161.8 | 168.7 | 215.9 | 170.6 | 185.6 | 245.3 | 163.1 | 165.5 | 184.6                  |
| 1997                                  | 194.1 | 143.6 | 180.1 | 185.0 | 146.5 | 165.3 | 251.8 | 189.3 | 191.5 | 266.1 | 168.0 | 166.9 | 193.2                  |
| 1998                                  | 195.4 | 140.4 | 171.2 | 176.0 | 145.9 | 167.5 | 232.8 | 176.2 | 177.7 | 239.5 | 156.0 | 161.0 | 182.1                  |
| 1999                                  | 193.0 | 144.4 | 172.1 | 176.8 | 137.8 | 155.7 | 235.1 | 145.2 | 183.4 | 278.1 | 168.7 | 166.9 | 183.9                  |
| 2000                                  | 200.3 | 145.1 | 168.7 | 175.4 | 144.0 | 168.3 | 244.5 | 168.2 | 172.4 | 252.6 | 335.2 | 165.1 | 206.3                  |
| 2001                                  | 156.1 | 159.1 | 164.7 | 140.6 | 154.3 | 164.9 | 184.0 | 180.2 | 179.7 | 153.5 | 163.2 | 138.1 | 164.7                  |
| 2004                                  | 251.2 | 133.8 | 183.4 | 140.0 | 113.7 | 194.3 | 153.9 | 174.1 | 238.2 | 160.2 | 128.1 | 94.5  | 157.1                  |
| 2005                                  | 211.6 | 150.7 | 185.5 | 129.0 | 144.9 | 199.2 | 172.2 | 198.2 | 209.1 | 161.4 | 132.6 | 112.4 | 166.3                  |
| 2006                                  | 275.0 | 136.5 | 177.9 | 119.2 | 202.6 | 220.3 | 187.7 | 187.3 | 201.1 | 174.0 | 160.2 | 133.1 | 183.3                  |
| 2007                                  | 174.9 | 128.4 | 164.3 | 139.0 | 156.8 | 184.3 | 220.8 | 213.3 | 167.7 | 168.8 | 141.5 | 148.4 | 175.2                  |

Prediction of May-December Consumption from PDSI:

## SUMMARY OUTPUT

Regression Statistics

Multiple R 0.285395  
R Square 0.08145  
Adjusted R Square 0.01584  
Standard Error 13.2287  
Observations 16

## ANOVA

|            | df | SS       | MS       | F        | Significance F |
|------------|----|----------|----------|----------|----------------|
| Regression | 1  | 217.2465 | 217.2465 | 1.241419 | 0.283961       |
| Residual   | 14 | 2449.981 | 174.9986 |          |                |
| Total      | 15 | 2667.227 |          |          |                |

|           | Coefficients | Standard Error | t Stat   | P-value  | Lower 95% | Upper 95% |
|-----------|--------------|----------------|----------|----------|-----------|-----------|
| Intercept | 186.4166     | 4.307041       | 43.28183 | 2.6E-16  | 177.1789  | 195.6543  |
| PDSI      | -2.10375     | 1.888146       | -1.11419 | 0.283961 | -6.15342  | 1.945918  |

## Consumption vs Year, St Joseph Residential 1990-2007 Excluding 2002 and 2003

| YEAR                                  | Jan   | Feb   | Mar   | Apr   | May   | Jun   | Jul   | Aug   | Sep   | Oct   | Nov   | Dec   | Jan-Dec Avg |
|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------------|
| Consumption, Gallons per Customer Day |       |       |       |       |       |       |       |       |       |       |       |       | GCD         |
| 1990                                  | 221.1 | 113.7 | 197.7 | 195.1 | 112.6 | 184.7 | 264.4 | 137.4 | 218.6 | 298.6 | 128.9 | 180.4 | 187.8       |
| 1991                                  | 216.8 | 114.5 | 192.4 | 196.3 | 118.4 | 190.7 | 285.0 | 156.7 | 232.0 | 332.1 | 135.0 | 179.2 | 195.8       |
| 1992                                  | 211.4 | 114.2 | 193.9 | 197.2 | 121.2 | 181.4 | 259.6 | 167.3 | 184.8 | 236.4 | 146.8 | 165.6 | 181.7       |
| 1993                                  | 193.6 | 143.0 | 181.5 | 185.1 | 144.3 | 170.1 | 232.3 | 155.8 | 179.4 | 219.3 | 149.0 | 164.4 | 176.5       |
| 1994                                  | 187.3 | 137.5 | 180.0 | 187.0 | 151.8 | 179.7 | 245.6 | 189.6 | 195.2 | 261.5 | 161.1 | 164.6 | 186.7       |
| 1995                                  | 189.1 | 144.3 | 183.3 | 182.1 | 149.1 | 172.5 | 231.9 | 181.0 | 191.7 | 261.0 | 161.7 | 165.1 | 184.4       |
| 1996                                  | 193.9 | 142.7 | 182.4 | 195.2 | 161.8 | 168.7 | 215.9 | 170.6 | 185.6 | 245.3 | 163.1 | 165.5 | 182.6       |
| 1997                                  | 194.1 | 143.6 | 180.1 | 185.0 | 146.5 | 165.3 | 251.8 | 189.3 | 191.5 | 266.1 | 168.0 | 166.9 | 187.4       |
| 1998                                  | 195.4 | 140.4 | 171.2 | 176.0 | 145.9 | 167.5 | 232.8 | 176.2 | 177.7 | 239.5 | 156.0 | 161.0 | 178.3       |
| 1999                                  | 193.0 | 144.4 | 172.1 | 176.8 | 137.8 | 155.7 | 235.1 | 145.2 | 183.4 | 278.1 | 168.7 | 166.9 | 179.8       |
| 2000                                  | 200.3 | 145.1 | 168.7 | 175.4 | 144.0 | 168.3 | 244.5 | 168.2 | 172.4 | 252.6 | 335.2 | 165.1 | 195.0       |
| 2001                                  | 156.1 | 159.1 | 164.7 | 140.6 | 154.3 | 164.9 | 184.0 | 180.2 | 179.7 | 153.5 | 163.2 | 138.1 | 161.5       |
| 2004                                  | 251.2 | 133.8 | 183.4 | 140.0 | 113.7 | 194.3 | 153.9 | 174.1 | 238.2 | 160.2 | 128.1 | 94.5  | 163.8       |
| 2005                                  | 211.6 | 150.7 | 185.5 | 129.0 | 144.9 | 199.2 | 172.2 | 198.2 | 209.1 | 161.4 | 132.6 | 112.4 | 167.2       |
| 2006                                  | 275.0 | 136.5 | 177.9 | 119.2 | 202.6 | 220.3 | 187.7 | 187.3 | 201.1 | 174.0 | 160.2 | 133.1 | 181.2       |
| 2007                                  | 174.9 | 128.4 | 164.3 | 139.0 | 156.8 | 184.3 | 220.8 | 213.3 | 167.7 | 168.8 | 141.5 | 148.4 | 167.4       |

Prediction of January-December Consumption from Calendar Year:

## SUMMARY OUTPUT

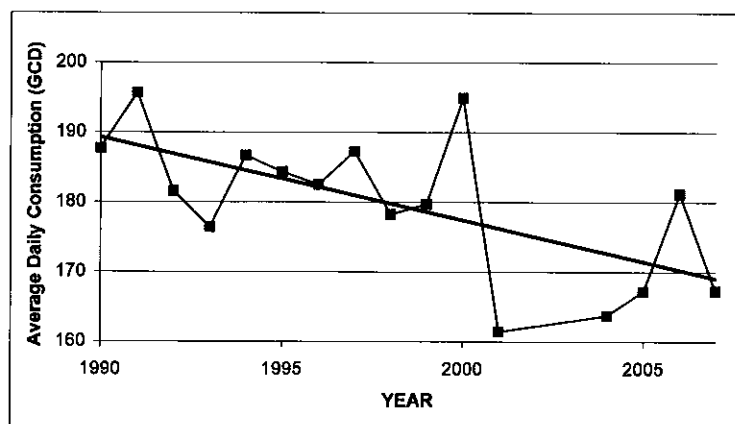
Regression Statistics

|                   |          |
|-------------------|----------|
| Multiple R        | 0.629367 |
| R Square          | 0.396103 |
| Adjusted R Square | 0.352967 |
| Standard Error    | 8.319752 |
| Observations      | 16       |

ANOVA

|            | df | SS       | MS       | F       | Significance F |
|------------|----|----------|----------|---------|----------------|
| Regression | 1  | 635.6148 | 635.6148 | 9.18276 | 0.008994       |
| Residual   | 14 | 969.0559 | 69.21828 |         |                |
| Total      | 15 | 1604.671 |          |         |                |

|           | Coefficient | Standard Error | t Stat   | P-value  | Lower 95% | Upper 95% |
|-----------|-------------|----------------|----------|----------|-----------|-----------|
| Intercept | 2559.677    | 785.3593       | 3.259243 | 0.005707 | 875.2484  | 4244.105  |
|           | -1.19113    | 0.393071       | -3.03031 | 0.008994 | -2.03418  | -0.34807  |



## Consumption vs Palmer Index (PDSI), Joplin Commercial 1990-2007 Excluding 2002 and 2003

| YEAR | Jan                 | Feb   | Mar   | Apr   | May   | Jun   | Jul   | Aug   | Sep   | Oct   | Nov   | Dec   | May-<br>Dec Avg |
|------|---------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-----------------|
|      | Monthly PDSI values |       |       |       |       |       |       |       |       |       |       |       | PDSI            |
| 1990 | 0.81                | 1.90  | 2.84  | 2.52  | 4.36  | 3.77  | 3.21  | 2.63  | 2.36  | 2.37  | 1.89  | 2.98  | 2.946           |
| 1991 | 3.02                | -0.66 | -1.25 | -0.63 | -0.99 | -1.76 | -1.84 | -2.15 | -1.87 | -1.77 | -1.11 | -0.59 | -1.510          |
| 1992 | -0.91               | -0.93 | -1.35 | -1.57 | -1.60 | 0.28  | 1.53  | 1.42  | 2.32  | 1.65  | 3.23  | 3.65  | 1.560           |
| 1993 | 3.88                | 3.68  | 3.15  | 2.89  | 2.89  | 3.55  | 3.69  | 3.51  | 6.12  | 5.48  | 5.49  | 4.75  | 4.435           |
| 1994 | 4.21                | 3.73  | 3.24  | 4.68  | 3.70  | 2.74  | 2.72  | 2.94  | 2.33  | 2.18  | 3.30  | 2.65  | 2.820           |
| 1995 | 3.18                | 2.46  | 1.66  | 2.62  | 3.25  | 3.89  | -0.33 | -0.91 | -1.35 | -1.97 | -2.57 | -2.48 | -0.309          |
| 1996 | -1.98               | -2.46 | -2.32 | 0.41  | -0.29 | -0.50 | -0.23 | -0.49 | 1.17  | 1.34  | 2.82  | 2.10  | 0.740           |
| 1997 | 1.75                | 2.33  | 2.15  | 1.64  | 1.62  | 1.40  | 1.28  | 1.68  | 1.64  | 1.44  | 1.17  | 1.32  | 1.444           |
| 1998 | 1.71                | 1.87  | 2.76  | 2.19  | 1.57  | 1.23  | 2.00  | 1.60  | 1.49  | 1.84  | 1.82  | 1.34  | 1.611           |
| 1999 | 1.72                | 1.33  | 1.36  | 1.93  | 2.13  | 2.35  | -0.39 | -0.78 | -1.15 | -1.84 | -2.56 | -1.79 | -0.504          |
| 2000 | -1.78               | -1.81 | -1.87 | -2.62 | -2.68 | 0.95  | 1.55  | -0.82 | -1.17 | -1.46 | -1.25 | -1.38 | -0.783          |
| 2001 | 0.11                | 1.17  | -0.74 | -1.53 | -1.55 | 0.34  | 0.60  | 0.22  | 0.02  | 0.36  | 0.22  | 0.57  | 0.098           |
| 2004 | 1.16                | 0.56  | 1.14  | 1.47  | 0.96  | 0.67  | 1.84  | 1.74  | 0.84  | 1.19  | 2.25  | 1.74  | 1.404           |
| 2005 | 3.12                | 2.86  | -0.51 | -0.66 | -1.20 | -1.47 | -1.49 | -1.43 | -1.45 | -2.12 | -2.05 | -2.65 | -1.733          |
| 2006 | -2.78               | -3.32 | -3.22 | -2.79 | -2.30 | -2.66 | -2.34 | -2.33 | -2.52 | -2.55 | 0.27  | 0.55  | -1.735          |
| 2007 | 1.19                | 1.20  | -0.51 | -0.36 | -0.58 | 1.07  | 0.99  | 0.85  | 0.94  | -0.18 | -0.61 | 0.00  | 0.310           |

| YEAR | Jan                                   | Feb   | Mar    | Apr   | May    | Jun    | Jul    | Aug    | Sep    | Oct    | Nov    | Dec   | May-<br>Dec Avg |
|------|---------------------------------------|-------|--------|-------|--------|--------|--------|--------|--------|--------|--------|-------|-----------------|
|      | Consumption, Gallons per Customer Day |       |        |       |        |        |        |        |        |        |        |       | GCD             |
| 1990 | 865.2                                 | 754.8 | 903.8  | 817.9 | 834.0  | 838.7  | 1031.8 | 990.5  | 983.3  | 1020.8 | 789.0  | 806.5 | 911.8           |
| 1991 | 862.0                                 | 757.7 | 827.4  | 866.2 | 846.6  | 885.9  | 1187.8 | 1015.3 | 1000.7 | 1071.7 | 799.8  | 800.3 | 951.0           |
| 1992 | 834.5                                 | 755.4 | 865.8  | 822.6 | 769.3  | 866.0  | 973.6  | 850.2  | 925.4  | 906.8  | 753.3  | 831.3 | 859.5           |
| 1993 | 748.0                                 | 772.6 | 986.5  | 846.3 | 796.3  | 928.8  | 934.2  | 943.4  | 963.1  | 924.6  | 778.2  | 861.0 | 891.2           |
| 1994 | 770.9                                 | 724.5 | 779.9  | 724.9 | 762.0  | 799.7  | 1068.7 | 876.4  | 1029.1 | 990.1  | 887.0  | 835.0 | 906.0           |
| 1995 | 744.8                                 | 752.0 | 901.4  | 737.3 | 773.1  | 865.4  | 928.2  | 1045.7 | 1056.3 | 960.8  | 848.9  | 770.2 | 906.1           |
| 1996 | 792.1                                 | 772.3 | 819.0  | 809.7 | 848.4  | 846.7  | 1022.8 | 981.7  | 928.0  | 918.1  | 823.3  | 751.8 | 890.1           |
| 1997 | 759.9                                 | 753.4 | 769.2  | 763.0 | 803.9  | 846.4  | 952.7  | 955.0  | 951.9  | 905.1  | 903.8  | 869.7 | 898.6           |
| 1998 | 766.5                                 | 688.1 | 800.0  | 772.3 | 558.8  | 936.0  | 1082.2 | 984.1  | 1001.1 | 955.7  | 790.4  | 789.1 | 887.2           |
| 1999 | 810.8                                 | 715.6 | 812.0  | 806.7 | 833.5  | 855.6  | 971.2  | 1089.3 | 1041.9 | 854.6  | 820.7  | 822.0 | 911.1           |
| 2000 | 767.7                                 | 691.9 | 958.2  | 682.3 | 822.7  | 940.7  | 949.4  | 1027.4 | 1142.1 | 987.6  | 845.1  | 795.4 | 938.8           |
| 2001 | 725.8                                 | 763.8 | 774.3  | 719.2 | 845.4  | 874.7  | 978.5  | 1072.5 | 987.5  | 936.9  | 698.2  | 803.6 | 899.7           |
| 2004 | 1191.5                                | 839.3 | 1033.6 | 748.5 | 353.3  | 1135.1 | 866.1  | 881.2  | 1478.8 | 1100.9 | 744.4  | 679.4 | 904.9           |
| 2005 | 1058.8                                | 871.6 | 959.2  | 763.1 | 885.1  | 1140.4 | 1066.6 | 1112.2 | 1218.3 | 1106.8 | 886.4  | 755.2 | 1021.4          |
| 2006 | 1480.9                                | 807.4 | 942.4  | 740.9 | 1100.3 | 1137.3 | 997.9  | 1186.7 | 1472.2 | 1035.4 | 1247.9 | 736.0 | 1114.2          |
| 2007 | 869.8                                 | 733.9 | 1221.5 | 730.6 | 971.4  | 2224.6 | 1063.5 | 1192.5 | 1141.0 | 1114.0 | 1340.1 | 876.3 | 1240.4          |

Prediction of May-December Consumption from PDSI:

## SUMMARY OUTPUT

Regression Statistics

|                   |          |
|-------------------|----------|
| Multiple R        | 0.432585 |
| R Square          | 0.187129 |
| Adjusted R Square | 0.129067 |
| Standard Error    | 93.16469 |
| Observations      | 16       |

## ANOVA

|            | df | SS       | MS       | F        | Significance F |
|------------|----|----------|----------|----------|----------------|
| Regression | 1  | 27973.79 | 27973.79 | 3.222913 | 0.094225       |
| Residual   | 14 | 121515.2 | 8679.659 |          |                |
| Total      | 15 | 149489   |          |          |                |

|           | Coefficient | Standard Error | t Stat   | P-value  | Lower 95% | Upper 95% |
|-----------|-------------|----------------|----------|----------|-----------|-----------|
| Intercept | 962.031     | 24.99549       | 38.48819 | 1.33E-15 | 908.421   | 1015.641  |
| PDSI      | -24.1385    | 13.44578       | -1.79525 | 0.094225 | -52.9768  | 4.699827  |

# Consumption vs Year, Joplin Commercial 1990-2007 Excluding 2002 and 2003

| YEAR | Jan                                   | Feb   | Mar    | Apr   | May    | Jun    | Jul    | Aug    | Sep    | Oct    | Nov    | Dec   | Jan-Dec Avg |
|------|---------------------------------------|-------|--------|-------|--------|--------|--------|--------|--------|--------|--------|-------|-------------|
|      | Consumption, Gallons per Customer Day |       |        |       |        |        |        |        |        |        |        |       | GCD         |
| 1990 | 865.2                                 | 754.8 | 903.8  | 817.9 | 834.0  | 838.7  | 1031.8 | 990.5  | 983.3  | 1020.8 | 789.0  | 806.5 | 886.3       |
| 1991 | 862.0                                 | 757.7 | 827.4  | 866.2 | 846.6  | 885.9  | 1187.8 | 1015.3 | 1000.7 | 1071.7 | 799.8  | 800.3 | 910.1       |
| 1992 | 834.5                                 | 755.4 | 865.8  | 822.6 | 769.3  | 866.0  | 973.6  | 850.2  | 925.4  | 906.8  | 753.3  | 831.3 | 846.2       |
| 1993 | 748.0                                 | 772.6 | 986.5  | 846.3 | 796.3  | 928.8  | 934.2  | 943.4  | 963.1  | 924.6  | 778.2  | 861.0 | 873.6       |
| 1994 | 770.9                                 | 724.5 | 779.9  | 724.9 | 762.0  | 799.7  | 1068.7 | 876.4  | 1029.1 | 990.1  | 887.0  | 835.0 | 854.0       |
| 1995 | 744.8                                 | 752.0 | 901.4  | 737.3 | 773.1  | 865.4  | 928.2  | 1045.7 | 1056.3 | 960.8  | 848.9  | 770.2 | 865.3       |
| 1996 | 792.1                                 | 772.3 | 819.0  | 809.7 | 848.4  | 846.7  | 1022.8 | 981.7  | 928.0  | 918.1  | 823.3  | 751.8 | 859.5       |
| 1997 | 759.9                                 | 753.4 | 769.2  | 763.0 | 803.9  | 846.4  | 952.7  | 955.0  | 951.9  | 905.1  | 903.8  | 869.7 | 852.8       |
| 1998 | 766.5                                 | 688.1 | 800.0  | 772.3 | 558.8  | 936.0  | 1082.2 | 984.1  | 1001.1 | 955.7  | 790.4  | 789.1 | 843.7       |
| 1999 | 810.8                                 | 715.6 | 812.0  | 806.7 | 833.5  | 855.6  | 971.2  | 1089.3 | 1041.9 | 854.6  | 820.7  | 822.0 | 869.5       |
| 2000 | 767.7                                 | 691.9 | 958.2  | 682.3 | 822.7  | 940.7  | 949.4  | 1027.4 | 1142.1 | 987.6  | 845.1  | 795.4 | 884.2       |
| 2001 | 725.8                                 | 763.8 | 774.3  | 719.2 | 845.4  | 874.7  | 978.5  | 1072.5 | 987.5  | 936.9  | 698.2  | 803.6 | 848.4       |
| 2004 | 1191.5                                | 839.3 | 1033.6 | 748.5 | 353.3  | 1135.1 | 866.1  | 881.2  | 1478.8 | 1100.9 | 744.4  | 679.4 | 921.0       |
| 2005 | 1058.8                                | 871.6 | 959.2  | 763.1 | 885.1  | 1140.4 | 1066.6 | 1112.2 | 1218.3 | 1106.8 | 886.4  | 755.2 | 985.3       |
| 2006 | 1480.9                                | 807.4 | 942.4  | 740.9 | 1100.3 | 1137.3 | 997.9  | 1186.7 | 1472.2 | 1035.4 | 1247.9 | 736.0 | 1073.8      |
| 2007 | 869.8                                 | 733.9 | 1221.5 | 730.6 | 971.4  | 2224.6 | 1063.5 | 1192.5 | 1141.0 | 1114.0 | 1340.1 | 876.3 | 1123.3      |

Prediction of January-December Consumption from Calendar Year:

## SUMMARY OUTPUT

### Regression Statistics

Multiple R 0.701243  
R Square 0.491742  
Adjusted R Square 0.455437  
Standard Error 61.81831  
Observations 16

### ANOVA

|            | df | SS       | MS       | F        | Significance F |
|------------|----|----------|----------|----------|----------------|
| Regression | 1  | 51762.41 | 51762.41 | 13.54504 | 0.002472       |
| Residual   | 14 | 53501.04 | 3821.503 |          |                |
| Total      | 15 | 105263.5 |          |          |                |

|           | Coefficients | Standard Error | t Stat   | P-value  | Lower 95% | Upper 95% |
|-----------|--------------|----------------|----------|----------|-----------|-----------|
| Intercept | -20570.4     | 5835.46        | -3.52508 | 0.003363 | -33086.3  | -8054.63  |
|           | 10.749       | 2.920641       | 3.680359 | 0.002472 | 4.484854  | 17.01316  |

