

DATA INFORMATION REQUEST
Missouri-American Water Company
WR-2020-0344

Requested From: Brian LaGrand

Date Requested: 8/26/2020

Information Requested:

Please provide the monthly sales shown in the graph provided in response to OPC DR 8003.

Requested By: Lena Mantle - Office of Public Counsel – lena.mantle@opc.mo.gov

Information Provided:

Monthly sales provided in table below.

Month	Year	Production Costs	Gallons Sold (in thousand gallons)
1	2018	\$2,265,118	4,229,922
2	2018	\$1,648,523	3,828,050
3	2018	\$1,968,466	3,950,778
4	2018	\$1,724,453	3,795,921
5	2018	\$2,439,819	4,097,114
6	2018	\$2,506,592	5,479,676
7	2018	\$3,498,863	5,824,891
8	2018	\$2,748,231	6,864,916
9	2018	\$2,591,904	5,639,700
10	2018	\$1,832,834	6,189,662
11	2018	\$1,709,253	4,609,326
12	2018	\$2,253,597	4,461,569
1	2017	\$1,889,549	4,167,265
2	2017	\$1,581,089	3,674,218
3	2017	\$1,546,515	4,054,913
4	2017	\$1,637,551	3,497,749
5	2017	\$1,865,738	4,020,319
6	2017	\$2,354,547	5,178,976
7	2017	\$3,109,499	5,541,111
8	2017	\$2,900,687	6,808,864
9	2017	\$2,623,449	6,829,024

10	2017	\$1,705,806	5,660,984
11	2017	\$1,963,244	5,004,528
12	2017	\$2,395,754	4,419,557
1	2019	\$1,652,302	3,781,330
2	2019	\$1,463,995	3,522,737
3	2019	\$2,119,420	3,901,469
4	2019	\$1,757,783	3,553,387
5	2019	\$2,050,691	4,168,768
6	2019	\$1,988,899	4,549,999
7	2019	\$2,848,166	4,998,690
8	2019	\$2,516,586	5,561,633
9	2019	\$2,410,755	5,307,011
10	2019	\$1,718,351	5,271,126
11	2019	\$1,578,585	4,248,370
12	2019	\$1,837,807	3,743,837

Responsible Witness: John Watkins