STAFF REVENUE CALC	:		FOR SETTLEMENT PURPOSES ONLY							
	Test Year		Rate Annualization							
Current Rate	Summer	Winter	Current Rate	Summer	Winter					
Customer Charge	\$13.0	00 \$13.0	O Customer Cha	arge \$13.0	00 \$13.00					
Energy			Energy							
1st 600	\$0.1300	6 \$0.1300	5 1st 600	\$0.1300	6 \$0.13006					
Over 600	\$0.1300	6 \$0.1057	4 Over 600	\$0.1300	6 \$0.10574					
Energy Efficiency Program	m Cost	\$0.0003	9 Energy Efficier	ncy Program Cost	\$0.00039					

	2018	2018	2018	2018	2018	2018	2018	2018	2018	2019	2019	2019		
Test Year	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Total	
Customers	129,587	129,511	129,685	129,735	129,901	129,746	129,782	130,374	130,643	130,773	130,849	130,887	1,561,473	
Summer kWh 1st 600	(3)	30,029	34,508,475	69,721,350	69,138,320	68,010,459	32,715,118	(30,256)	(464)	6,626	8,927	1.609	- 274,110,190	1,561,473
Over 600	(997)	22,027	48,514,370	102,998,912	85,933,423	73,277,370	24,539,521	(301,735)	(36,267)	(13,031)	2.043	(10,135)	334,925,501	
Over 800	(997)	22,027	40,514,570	102,990,912	05,955,425	13,211,310	24,009,021	(301,735)	(30,207)	(13,031)	2,043	(10,135)	334,925,501	
Winter kWh 1st 600 Over 600	64,273,958 62,167,294	62,318,723 40,588,472	32,511,706 30,695,197	(19,832) (406,199)	19,875 7,404	18,678 5,598	33,233,934 27,220,686	64,920,736 83,954,832	67,153,614 69,751,293	68,033,432 97,941,452	68,271,945 114,961,780	68,238,327 108,936,819	528,975,096 635,824,627	
Total kWh	126,440,252	102,959,251	146,229,748	172,294,231	155,099,022	141,312,105	117,709,258	148,543,577	136,868,176	165,968,479	183,244,695	177,166,620	1,773,835,414	1,136 (14,543)
Cust. Chrg. Rev	\$1,684,631	\$1,683,643	\$1,685,905	\$1,686,555	\$1,688,713	\$1,686,698	\$1,687,166	\$1,694,862	\$1,698,359	\$1,700,049	\$1,701,037	\$1,701,531	\$20,299,149	(,)
Summer kWh Revenue 1st 600 Over 600	(\$0) (\$130)	\$3,906 \$2,865	\$4,488,172 \$6,309,779	\$9,067,959 \$13,396,038	\$8,992,130 \$11,176,501	\$8,845,440 \$9,530,455	\$4,254,928 \$3,191,610	(\$3,935) (\$39,244)	(\$60) (\$4,717)	\$862 (\$1,695)	\$1,161 \$266	\$209 (\$1,318)	\$35,650,771 \$43,560,411	
Winter kWh Revenue 1st 600 Over 600	\$8,359,471 \$6,573,570	\$8,105,173 \$4,291,825	\$4,228,472 \$3,245,710	(\$2,579) (\$42,951)	\$2,585 \$783	\$2,429 \$592	\$4,322,405 \$2,878,315	\$8,443,591 \$8,877,384	\$8,733,999 \$7,375,502	\$8,848,428 \$10,356,329	\$8,879,449 \$12,156,059	\$8,875,077 \$11,518,979	\$68,798,501 \$67,232,096	
Total Revenue Pre-MEEIA	\$16,617,542 \$49,312	\$14,087,412 \$40,154	\$19,958,039 \$57,030	\$24,105,021 \$67,195	\$21,860,712 \$60,489	\$20,065,614 \$55,112	\$16,334,425 \$45,907	\$18,972,658 \$57,932	\$17,803,082 \$53,379	\$20,903,973 \$64,728	\$22,737,971 \$71,465	\$22,094,478 \$69,095	\$235,540,928 \$691,796	
Total Rate Revenue	\$16,666,853	\$14,127,566	\$20,015,068	\$24,172,216	\$21,921,200	\$20,120,726	\$16,380,332	\$19,030,590	\$17,856,461	\$20,968,701	\$22,809,437	\$22,163,573	\$236,232,724	\$731,700

	2018	2018	2018	2018	2018	2019	2019	2019	2019	2019	2019	2019	
Update Period	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Total
Customers	129,901	129,746	129,782	130,374	130,643	130,773	130,849	130,887	130,759	130,718	130,903	130,896	1,566,231
Current on LVM/h													-
Summer kWh						1	1	1		1	1		-
0 to 600 kWh	69,138,320	68,010,459	32,715,118	(30,256)	(464)	6,626	8,927	1,609	318,457	2,146	32,495,582	68,626,835	271,293,359
Greater than 600 kWh	85,933,423	73,277,370	24,539,521	(301,735)	(36,267)	(13,031)	2,043	(10,135)	1,678	4,762	26,624,291	75,950,446	285,972,367
Winter kWh													-
0 to 600 kWh	19.875	18.678	33,233,934	64.920.736	67.153.614	68.033.432	68.271.945	68.238.327	64,030,979	60.708.129	31,359,786	10.227	525,999,662
Greater than 600 kWh	7,404	5,598	27,220,686	83,954,832	69,751,293	97,941,452	114,961,780	108,936,819	49,990,039	28,013,942	18,704,310	(193,855)	599,294,298
	.,	-,	,,									()	-
Total kWh	155,099,022	141,312,105	117,709,258	148,543,577	136,868,176	165,968,479	183,244,695	177,166,620	114,341,153	88,728,979	109,183,969	144,393,653	1,682,559,685
													-
Cust. Chrg. Rev	1,688,713	1,686,698	\$1,687,166	\$1,694,862	\$1,698,359	\$1,700,049	\$1,701,037	\$1,701,531	\$1,699,867	\$1,699,334	\$1,701,739	\$1,701,648	20,361,003
Summer kWh Revenue													-
0 to 600 kWh	\$8,992,130	\$8.845.440	\$4,254,928	(\$3,935)	(\$60)	\$862	\$1,161	\$209	\$41,419	\$279	\$4,226,375	\$8.925.606	35.284.414
Greater than 600 kWh	\$11,176,501	\$9,530,455	\$3,191,610	(\$39,244)	(\$4,717)	(\$1.695)	\$266	(\$1,318)	\$218	\$619	\$3,462,755	\$9,878,115	37,193,566
Cleater than 000 km	φ11,170,001	ψ3,000,400	ψ0,101,010	(\$33,244)	(\$4,717)	(\$1,000)	φ200	(\$1,510)	φ210	φ015	φ0, 4 02,700	φ3,070,113	
Winter kWh Revenue													-
0 to 600 kWh	\$2,585	\$2,429	\$4.322.405	\$8.443.591	\$8,733,999	\$8.848.428	\$8.879.449	\$8.875.077	\$8,327,869	\$7.895.699	\$4.078.654	\$1,330	68.411.516
Greater than 600 kWh	\$783	\$592	\$2,878,315	\$8,877,384	\$7,375,502	\$10,356,329	\$12,156,059	\$11,518,979	\$5,285,947	\$2,962,194	\$1,977,794	(\$20,498)	63,369,379
	÷	***-			•••••	+····	+		**,=**,***	+=,===,==	•	(4=0).000)	
Total Revenue	21.860.712	20.065.614	16.334.425	18.972.658	17,803,082	20.903.973	22.737.971	22.094.478	15,355,320	12.558.126	15.447.317	20.486.201	224.619.878
Pre-MEEIA	60,489	55,112	45,907	57,932	53,379	64,728	71,465	69,095	44,593	34,604	42,582	56,314	656,198
Total Rate Revenue	21,921,200	20,120,726	\$16,380,332	19,030,590	17,856,461	20,968,701	22,809,437	22,163,573	15,399,913	12,592,730	15,489,899	20,542,515	225,276,077
Days Factor	1.00286												
Weather Factor	0.96530811	0.891757324	0.882378543	0.982477526	1.062603265	1.03240474	0.975070845	0.99459739	1.030710928	0.992352082	1.034488566	0.98843705	

Weather & Day Adjustment	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Total	
Customers	129,901	129,746	129,782	130,374	130,643	130,773	130,849	130,887	130,759	130,718	130,903	130,896	1,566,231	1
Summer kWh														
0 to 600 kWh	68,950,083	66,872,385	31,549,365	(30,084)	(469)	6,653	8,888	1,608	321,052	2,140	32,798,172	68,525,652	269,005,444	1
Greater than 600 kWh	80,741,483	59,120,838	19,089,672	(293,675)	(40,348)	(13,710)	1,967	(10,051)	1,778	4,675	28,486,813	74,378,014	261,467,457	
Winter kWh														
0 to 600 kWh	19,821	18,365	32,049,694	64,552,210	67,877,664	68,308,711	67,970,915	68,178,839	64,552,789	60,539,094	31,651,799	10,212	525,730,113	1
Greater than 600 kWh	6,957	4,517	21,175,392	81,712,276	77,599,723	103,044,990	110,694,789	108,039,062	52,977,056	27,504,478	20,012,783	(189,842)	602,582,182	1
Total kWh	149,718,344	126,016,105	103,864,124	145,940,726	145,436,570	171,346,644	178,676,559	176,209,458	117,852,675	88,050,387	112,949,568	142,724,036	1,658,785,196	
	-	-	-	-	-	-	-	-	-	-	-	-		1
Cust. Chrg. Rev	\$1,688,713	\$1,686,698	\$1,687,166	\$1,694,862	\$1,698,359	\$1,700,049	\$1,701,037	\$1,701,531	\$1,699,867	\$1,699,334	\$1,701,739	\$1,701,648	\$20,361,003	1
Summer kWh Revenue														
0 to 600 kWh	\$8,967,648	\$8,697,422	\$4,103,310	(\$3,913)	(\$61)	\$865	\$1,156	\$209	\$41,756	\$278	\$4,265,730	\$8,912,446	\$34,986,848	1
Greater than 600 kWh	\$10,501,237	\$7,689,256	\$2,482,803	(\$38,195)	(\$5,248)	(\$1,783)	\$256	(\$1,307)	\$231	\$608	\$3,704,995	\$9,673,604	\$34,006,457	(
Winter kWh Revenue														1
0 to 600 kWh	\$2,578	\$2,389	\$4,168,383	\$8,395,660	\$8,828,169	\$8,884,231	\$8,840,297	\$8,867,340	\$8,395,736	\$7,873,715	\$4,116,633	\$1,328	\$68,376,459	1
Greater than 600 kWh	\$736	\$478	\$2,239,086	\$8,640,256	\$8,205,395	\$10,895,977	\$11,704,867	\$11,424,050	\$5,601,794	\$2,908,324	\$2,116,152	(\$20,074)	\$63,717,040	1
Total Deverse	CO4 400 040	¢40.070.040	\$4.4 COO 740	\$40.000.070	\$40 700 C44	¢04 470 000	£00.047.040	CO4 004 000	\$45 700 00 A	\$40.400.0F0	¢45.005.040	¢00.000.050	\$004 447 007	1
Total Revenue Pre-MEEIA	\$21,160,912 \$58,390	\$18,076,243 49,146	\$14,680,748 40,507	\$18,688,670 56,917	\$18,726,614 56,720	\$21,479,339 66,825	\$22,247,613 69,684	\$21,991,823 68,722	\$15,739,384 45,963	\$12,482,258 34,340	\$15,905,249 44,050	\$20,268,953 55,662	\$221,447,807 \$646,926	1
TICMEEN	φ 30,330	43,140	40,007	50,517	50,720	00,020	05,004	00,722	40,000	04,040	44,000	00,002	φ 040,320	1
Total Rate Revenue	\$21,219,302	\$18,125,389	\$14,721,255	\$18,745,587	\$18,783,334	\$21,546,165	\$22,317,297	\$22,060,545	\$15,785,347	\$12,516,598	\$15,949,299	\$20,324,615	\$222,094,733	1

	2018	2018	2018	2018	2018	2018	2018	2018	2018	2019	2019	2019		
Usage Adj. for Rate Switcher	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Total	
Customers	129,901	129,746	129,782	130,374	130,643	130,773	130,849	130,887	130,759	130,718	130,903	130,896	1,566,231	
Summer kWh 0 to 600 kWh Greater than 600 kWh	68,950,083 80,741,483 -	66,872,385 59,120,838 -	31,549,365 19,089,672 -	(30,084) (293,675) -	(469) (40,348) -	6,653 (13,710) -	8,888 1,967 -	1,608 (10,051) -	321,052 1,778 -	2,140 4,675 -	32,798,172 28,486,813 -	68,525,652 74,378,014 -	269,005,444 261,467,457	However, the customers were fully in the Residential class by
Winter kWh	-	-	-	-	-	-	-	-	-	-	-	-	505 700 440	August 2019
0 to 600 kWh Greater than 600 kWh	19,821 6,957	18,365 4,517	32,049,694 21,175,392	64,552,210 81,712,276	67,877,664 77,599,723	68,308,711 103,044,990	67,970,915 110,694,789	68,178,839 108,039,062	64,552,789 52,977,056	60,539,094 27,504,478	31,651,799 20,012,783	10,212 (189,842)	525,730,113 602,582,182	
Greater than 600 kwh	6,957	4,517	21,175,592	01,712,270	11,599,125	103,044,990	110,094,769	106,039,062	52,977,050	27,504,476	20,012,763	(109,042)	002,302,102	
Total kWh	149,718,344	126,016,105	103,864,124	145,940,726	145,436,570	171,346,644	178,676,559	176,209,458	117,852,675	88,050,387	112,949,568	142,724,036	1,658,785,196	19,452,047
Cust. Chrg. Rev	\$1,688,713	\$1,686,698	\$1,687,166	\$1,694,862	\$1,698,359	\$1,700,049	\$1,701,037	\$1,701,531	\$1,699,867	\$1,699,334	\$1,701,739	\$1,701,648	\$20,361,003	,,
Summer kWh Revenue 0 to 600 kWh Greater than 600 kWh	\$8,967,648 \$10,501,237	\$8,697,422 \$7,689,256	\$4,103,310 \$2,482,803	(\$3,913) (\$38,195)	(\$61) (\$5,248)	\$865 (\$1,783)	\$1,156 \$256	\$209 (\$1,307)	\$41,756 \$231	\$278 \$608	\$4,265,730 \$3,704,995	\$8,912,446 \$9,673,604	\$34,986,848 \$34,006,457	
Winter kWh Revenue 0 to 600 kWh Greater than 600 kWh	\$2,578 \$736	\$2,389 \$478	\$4,168,383 \$2,239,086	\$8,395,660 \$8,640,256	\$8,828,169 \$8,205,395	\$8,884,231 \$10,895,977	\$8,840,297 \$11,704,867	\$8,867,340 \$11,424,050	\$8,395,736 \$5,601,794	\$7,873,715 \$2,908,324	\$4,116,633 \$2,116,152	\$1,328 (\$20,074)	\$68,376,459 \$63,717,040	
Total Revenue Pre-MEEIA	\$21,160,912 \$58,390	\$18,076,243 \$ 49,146 \$	\$14,680,748 40,507	\$18,688,670 \$56,917	\$18,726,614 \$56,720	\$21,479,339 \$66,825	\$22,247,613 \$69,684	\$21,991,823 \$68,722	\$15,739,384 \$45,963	\$12,482,258 \$ 34,340	\$15,905,249 \$ 44,050	\$20,268,953 \$55,662	\$221,447,807 \$646,926	\$0
Total Rate Revenue	\$21,219,302	\$18,125,389	\$14,721,255	\$18,745,587	\$18,783,334	\$21,546,165	\$22,317,297	\$22,060,545	\$15,785,347	\$12,516,598	\$15,949,299	\$20,324,615	\$222,094,733	\$0

Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Total
												1,584,876
												.,
70,102,958	68,071,744	32,106,296	(30,476)	(474)	6,719	8,971	1,622	324,278	2,162	33,091,319	69,141,826	272,826,945
82,091,515	60,181,173	19,426,656	(297,502)	(40,789)	(13,846)	1,986	(10,143)	1,796	4,724	28,741,426	75,046,811	265,133,807
-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	
												531,372,622
7,073	4,598	21,549,195	82,777,129	78,449,118	104,069,349	111,730,261	109,018,031	53,509,424	27,789,585	20,191,656	(191,549)	608,903,870
152 221 600	129 276 200	105 607 604	147 942 597	147 029 400	172 040 092	190 247 052	177 906 126	110 026 090	99 062 102	112 050 101	144 007 202	1,678,237,243
132,221,035	120,270,203	- 103,037,004	147,042,307	147,020,435	- 17 3,043,302	100,347,332	-	-		-	-	1,070,237,243
\$1,716,949	\$1,716,949	\$1,716,949	\$1,716,949	\$1,716,949	\$1,716,949	\$1,716,949	\$1,716,949	\$1,716,949	\$1,716,949	\$1,716,949	\$1,716,949	\$20,603,388
• • • • •		• • • • •	• • • • •	• • • • •	• • • • •	• , •,• •	• / • /• •			• • • • •	• • • • •	,
\$9,117,591	\$8,853,411	\$4,175,745	(\$3,964)	(\$62)	\$874	\$1,167	\$211	\$42,176	\$281	\$4,303,857	\$8,992,586	\$35,483,872
\$10,676,822	\$7,827,163	\$2,526,631	(\$38,693)	(\$5,305)	(\$1,801)	\$258	(\$1,319)	\$234	\$614	\$3,738,110	\$9,760,588	\$34,483,303
												\$69,110,323
\$748	\$486	\$2,278,612	\$8,752,854	\$8,295,210	\$11,004,293	\$11,814,358	\$11,527,567	\$5,658,086	\$2,938,471	\$2,135,066	(\$20,254)	\$64,385,495
\$21 514 721	19 400 441	14 020 002	19 022 216	19 021 502	21 602 962	22 455 724	22 101 007	15 907 540	12 611 647	16 047 400	20 451 200	\$224,066,382
												\$ 654,513
												\$224,720,894
	82,091,515 - 20,152 7,073 152,221,699 \$1,716,949 \$9,117,591	132,073 132,073 132,073 132,073 70,102,958 68,071,744 82,091,515 60,181,173 20,152 18,695 7,073 4,598 152,221,699 128,276,209 \$1,716,949 \$1,716,949 \$1,716,949 \$1,716,949 \$2,621 \$7,827,163 \$2,621 \$2,431 \$748 \$486 \$21,514,731 18,400,441 \$9,366 50,028	132,073 132,073 132,073 70,102,958 68,071,744 32,106,296 82,091,515 60,181,173 19,426,656 20,152 18,695 32,615,457 7,073 4,598 21,549,195 152,221,699 128,276,209 105,697,604 \$1,716,949 \$1,716,949 \$1,716,949 \$9,117,591 \$8,853,411 \$4,175,745 \$2,621 \$2,231 \$2,526,631 \$2,621 \$2,431 \$4,241,966 \$748 \$486 \$2,276,612 \$21,514,731 18,400,441 14,939,903 \$59,366 \$0,028 41,222	122,073 132,073 132,073 132,073 70,102,958 68,071,744 32,106,296 (30,476) 82,091,515 60,181,173 19,426,656 (297,502) - - - - 20,152 18,695 32,615,457 65,393,437 7,073 4,598 21,549,195 62,777,129 152,221,699 128,276,209 105,697,604 147,842,587 \$1,716,949 \$1,716,949 \$1,716,949 \$1,716,949 \$1,716,949 \$1,716,949 \$1,716,949 \$1,716,949 \$2,621 \$2,827,163 \$2,526,631 (\$38,693) \$2,621 \$2,431 \$4,241,966 \$8,505,070 \$748 \$486 \$2,278,612 \$8,752,854 \$21,514,731 18,400,441 14,939,903 18,932,216 \$9,366 50,028 41,222 \$7,659	132,073 132,073 132,073 132,073 132,073 132,073 70,102,958 68,071,744 32,106,296 (30,476) (474) 82,091,515 60,181,173 19,426,656 (297,502) (40,78) 20,152 18,695 32,615,457 65,393,437 68,620,644 7,073 4,598 21,549,195 62,777,129 78,449,118 152,221,699 128,276,209 105,697,604 147,842,587 147,028,499 \$1,716,949 \$1,716,949 \$1,716,949 \$1,716,949 \$1,716,949 \$1,716,949 \$9,117,591 \$8,853,411 \$4,175,745 (\$3,964) (\$62) \$10,676,822 \$7,827,163 \$2,526,631 (\$38,693) (\$5,305) \$2,621 \$2,431 \$4,241,966 \$8,505,070 \$8,924,801 \$8,295,210 \$24,1514,731 18,400,441 14,939,903 18,932,216 18,931,593 57,659 57,659 57,659 57,659 57,659 57,659 57,659 57,659 57,659 57,659 57,659 57	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	132,073 133,043 132,073 133,043 133,043 133,043 133,043 133,043 133,043 <t< td=""><td>$\begin{array}{ c c c c c c c c c c c c c c c c c c c$</td><td>132,073 <t< td=""><td>132,073 <t< td=""><td>132,073 <t< td=""><td>132.073 <t< td=""></t<></td></t<></td></t<></td></t<></td></t<>	$\begin{array}{ c c c c c c c c c c c c c c c c c c c$	132,073 <t< td=""><td>132,073 <t< td=""><td>132,073 <t< td=""><td>132.073 <t< td=""></t<></td></t<></td></t<></td></t<>	132,073 <t< td=""><td>132,073 <t< td=""><td>132.073 <t< td=""></t<></td></t<></td></t<>	132,073 <t< td=""><td>132.073 <t< td=""></t<></td></t<>	132.073 <t< td=""></t<>

Growth Adjustment

RG-Staff Page 2 of 4

\$2,626,161

1,059

Final Billing Determinants			
	Total	Summer	Winter
Customers	1,584,876	528,292	1,056,584
First 600 kWh	804,199,567	272,826,945	531,372,622
Over 600 kWh	874,037,676	265,133,807	608,903,870
Total kWh	1,678,237,243	537,960,751	1,140,276,492
Cust Charge Revenue	\$20,603,388	\$6,867,796	\$13,735,592
1st 600 Revenue	\$104,594,196	\$35,483,872	\$69,110,323
Over 600 Revenue	\$98,868,798	\$34,483,303	\$64,385,495
Total Revenue	\$224,066,382	\$76,834,971	\$147,231,410
Pre-MEEIA	\$ 654,513	\$ 181,727	\$ 472,786
Total Rate Revenue	\$224,720,894	\$77,016,698	\$147,704,196
	\$0		

Empire ER-2019-0374

Residential

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Plan **RG-Residential**

Revenue	test year & update period							
Month	Year	Step Description	Summer	Winter	Total	Allocation	Summer Allocation	Winter Allocation
4	2018	0 to 600 kWh	(3)	64,273,958	64,273,955			
5	2018	0 to 600 kWh	30,029	62,318,723	62,348,752			
6	2018	0 to 600 kWh	34,508,475	32,511,706	67,020,181			
7	2018	0 to 600 kWh	69,721,350	(19,832)	69,701,518			
8	2018	0 to 600 kWh	69,138,320	19,875	69,158,195			
9	2018	0 to 600 kWh	68,010,459	18,678	68,029,137			
10	2018	0 to 600 kWh	32,715,118	33,233,934	65,949,052			
11	2018	0 to 600 kWh	(30,256)	64,920,736	64,890,480			
12	2018	0 to 600 kWh	(464)	67,153,614	67,153,150			
1	2019	0 to 600 kWh	6,626	68,033,432	68,040,058			
2	2019	0 to 600 kWh	8,927	68,271,945	68,280,872			
3	2019	0 to 600 kWh	1,609	68,238,327	68,239,936			
4	2019	0 to 600 kWh	318,457	64,030,979	64,349,436			
5	2019	0 to 600 kWh	2,146	60,708,129	60,710,275			
6	2019	0 to 600 kWh	32,495,582	31,359,786	63,855,368			
7	2019	0 to 600 kWh	68,626,835	10,227	68,637,062			
4	2018	Greater than 600 kWh	(997)	62,167,294	62,166,297			
5	2018	Greater than 600 kWh	22,027	40,588,472	40,610,499			
6	2018	Greater than 600 kWh	48,514,370	30,695,197	79,209,567			
7	2018	Greater than 600 kWh	102,998,912	(406,199)				
8	2018	Greater than 600 kWh	85,933,423	7,404	85,940,827			
9	2018	Greater than 600 kWh	73,277,370	5,598	73,282,968			
10	2018	Greater than 600 kWh	24,539,521	27,220,686	51,760,207			
11	2018	Greater than 600 kWh	(301,735)	83,954,832	83,653,097			
12	2018	Greater than 600 kWh	(36,267)	69,751,293	69,715,026			
1	2019	Greater than 600 kWh	(13,031)	97,941,452	97,928,421			
2	2019	Greater than 600 kWh	2,043	114,961,780	114,963,823			
3	2019	Greater than 600 kWh	(10,135)	108,936,819	108,926,684			
4	2019	Greater than 600 kWh	1,678	49,990,039	49,991,717			
5	2019	Greater than 600 kWh	4,762	28,013,942	28,018,704			
6	2019	Greater than 600 kWh	26,624,291	18,704,310	45,328,601			
7	2019	Greater than 600 kWh	75,950,446	(193,855)	75,756,591			

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										Normal	% Customers	Block 1	Next	Normal	Block		Range	Actual	Normal	Normal
	# Customers	0 to 600 kWh	Greater than 600 kW	/ Total Kwh	UPC	% Block 1	% Block 2	Total		UPC	Billed in Block 2	Representation	Block	Diff	Diff		between Blocks	% Block 1	Block 1	Block 2
1	130,773	68,040,058	97,928,421	165,968,479	1,269	41.0%	59.0%	, D	100.0%	1,310	76%	47%	51%	-1.48%	3.940%	-38%	2.99%	41.0%	39.9%	60.13%
2	130,849	68,280,872	114,963,823	183,244,695	1,400	37.3%	62.7%	b	100.0%	1,366	72%	43%	46%	1.10%	3.570%	31%	2.56%	37.3%	38.0%	61.95%
3	130,887	68,239,936	108,926,684	177,166,620	1,354	38.5%	61.5%	b	100.0%	1,346	73%	44%	48%	0.24%	3.694%	7%	2.69%	38.5%	38.7%	61.31%
4	130,759	64,349,436	49,991,717	114,341,153	874	56.3%	43.7%	Ď	100.0%	901	60%	69%	74%	-2.04%	5.718%	-36%	3.45%	56.3%	55.0%	44.95%
5	130,718	60,710,275	28,018,704	88,728,979	679	68.4%	31.6%	, D	100.0%	674	49%	88%	96%	0.68%	7.366%	9%	3.63%	68.4%	68.8%	31.24%
6	130,903	63,855,368	45,328,601	109,183,969	834	58.5%	41.5%	, D	100.0%	863	59%	72%	78%	-2.40%	5.995%	-40%	3.56%	58.5%	57.1%	42.94%
7	130,896	68,637,062	75,756,591	144,393,653	1,103	47.5%	52.5%	Ď	100.0%	1,090	76%	54%	59%	0.64%	4.533%	14%	3.46%	47.5%	48.0%	51.98%
8	129,901	69,158,195	85,940,827	155,099,022	1,194	44.6%	55.4%	Ď	100.0%	1,153	82%	50%	54%	1.81%	4.188%	43%	3.42%	44.6%	46.1%	53.93%
9	129,746	68,029,137	73,282,968	141,312,105	1,089	48.1%	51.9%	, D	100.0%	971	74%	55%	60%	6.69%	4.591%	146%	3.39%	48.1%	53.1%	46.92%
10	130,643	65,949,052	51,760,207	117,709,258	901	56.0%	44.0%	, D	100.0%	795	59%	67%	72%	8.88%	5.549%	160%	3.25%	56.0%	61.2%	38.77%
11	130,773	64,890,480	83,653,097	148,543,577	1,136	43.7%	56.3%	, D	100.0%	1,116	56%	53%	57%	0.94%	4.402%	21%	2.46%	43.7%	44.2%	55.79%
12	130.849	67.153.150	69.715.026	136.868.176	1.046	49.1%	50.9%	, D	100.0%	1.111	71%	57%	62%	-3.38%	4.780%	-71%	3.38%	49.1%	46.7%	53.33%



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