

Revenue Summary by Rate
Total Electric by State
September 30, 2009

Section A

Missouri

St	Revenue Class	Pricing Plan	Customers	KWH	Usage	Fran Fee	Fuel/FAC/ECR/ ECA/ IEC	Xs Fcly	StrmRcvry	Total Revenue
MO		CP-Cogeneration Purchase Total	-	(409)	(16.69)	-	-	-	-	(16.69)
MO		PL-Private Lighting Total	193	427,392	121,199.80	738.02	394.20	-	-	122,332.02
MO		RG-Residential Total	124,616	126,322,778	13,350,216.31	409,822.16	109,873.43	-	-	13,869,911.90
MO	Residential	Total	124,809	126,749,761	13,471,399.42	410,560.18	110,267.63	-	-	13,992,227.23
MO		CB-Commercial Total	16,175	26,526,833	3,044,848.23	91,402.04	23,056.74	123.24	-	3,159,430.25
MO		GP-General Power Total	1,369	51,921,365	4,623,393.37	61,038.18	45,171.42	4,962.49	-	4,734,565.46
MO		LP-Large Power Total	10	12,002,434	812,402.04	3,229.38	10,202.06	28,192.94	-	854,026.42
MO		LS-Special Lighting Total	52	24,330	3,695.26	61.11	21.15	-	-	3,777.52
MO		PL-Private Lighting Total	173	837,023	194,910.70	2,914.14	729.80	440.32	-	198,994.96
MO		SH-Small Heating Total	3,086	7,652,020	850,851.50	22,764.52	6,653.18	8.97	-	880,278.17
MO		TEB-Total Electric Bldg Total	891	31,897,272	3,065,867.81	39,998.23	27,704.18	8,633.42	-	3,142,203.64
MO	Commercial	Total	21,756	130,861,277	12,595,968.91	221,407.60	113,538.53	42,361.38	-	12,973,276.42
MO		CB-Commercial Total	57	109,018	12,352.11	465.26	94.83	119.86	-	13,032.06
MO		GP-General Power Total	163	15,741,316	1,398,920.30	12,766.47	13,694.94	17,511.13	-	1,442,892.84
MO		LP-Large Power Total	25	43,255,806	3,037,106.87	720.00	36,767.44	45,434.06	-	3,120,028.37
MO		Oil Pipe GP-General Power Total	9	3,635,389	310,312.84	-	3,162.80	136.62	-	313,612.26
MO		Oil Pipe LP-Large Power Total	3	2,612,591	199,911.34	-	2,220.71	-	-	202,132.05
MO		PFM-Feed Mill/Grain Elev Total	7	23,000	3,425.92	15.30	20.02	-	-	3,461.24
MO		PL-Private Lighting Total	-	27,972	5,553.81	114.30	24.35	-	-	5,692.46
MO		SC-P PRAXAIR Transmission Total	1	5,563,554	277,561.29	-	4,729.02	72.00	-	282,362.31
MO		SH-Small Heating Total	9	22,497	2,500.15	43.96	19.58	-	-	2,563.69
MO		TEB-Total Electric Bldg Total	9	365,240	40,455.49	803.57	317.76	675.59	-	42,252.41
MO	Industrial	Total	283	71,356,383	5,288,100.12	14,928.86	61,051.45	63,949.26	-	5,428,029.69
MO		CB-Commercial Total	282	166,550	21,941.27	-	144.87	-	-	22,086.14
MO		GP-General Power Total	1	36,000	3,531.78	-	31.32	-	-	3,563.10
MO		LS-Special Lighting Total	92	49,244	6,818.62	-	42.79	-	-	6,861.41
MO		MS-Miscellaneous Total	1	12,438	1,014.35	-	10.82	-	-	1,025.17
MO		PL-Private Lighting Total	-	7,678	1,771.26	-	6.70	-	-	1,777.96
MO		SH-Small Heating Total	1	13	16.94	-	0.01	-	-	16.95
MO		SPL-Municipal St Lighting Total	5	1,351,811	135,267.74	-	1,176.05	64,184.87	-	200,628.66
MO	Muni Street & Highway	Lighting Total	382	1,623,734	170,361.96	-	1,412.56	64,184.87	-	235,959.39
MO		CB-Commercial Total	1,049	1,342,527	157,836.51	-	1,166.24	-	-	159,002.75
MO		GP-General Power Total	146	5,307,225	496,712.02	-	4,618.73	1,186.02	-	502,516.77
MO		LS-Special Lighting Total	1	-	-	-	-	-	-	-
MO		PL-Private Lighting Total	-	1,277	361.07	-	1.12	-	-	362.19
MO		RG-Residential Total	1	8,133	781.24	-	7.08	-	-	788.32
MO		SH-Small Heating Total	37	79,213	8,885.88	-	68.82	-	-	8,954.70
MO		TEB-Total Electric Bldg Total	11	811,154	76,347.20	-	705.70	-	-	77,052.90
MO	Other Public Authority	Total	1,245	7,549,529	740,923.92	-	6,567.69	1,186.02	-	748,677.63
MO		CB-Commercial Total	24	40,067	4,592.97	-	34.85	-	-	4,627.82
MO		GP-General Power Total	6	82,223	9,605.57	-	71.52	-	-	9,677.09
MO		PL-Private Lighting Total	-	338	82.57	-	0.29	-	-	82.86
MO	Interdepartmental	Total	30	122,628	14,281.11	-	106.66	-	-	14,387.77
MO	Total Retail		148,505	338,263,312	32,281,035.44	646,896.64	292,944.52	171,681.53	-	33,392,558.13
MO		W1-Wholesale Electric Total	3	25,358,420	1,125,484.18	-	326,362.87	-	-	1,451,847.05
MO	Wholesale Municipalities	Total	3	25,358,420	1,125,484.18	-	326,362.87	-	-	1,451,847.05
MO	Total		148,508	363,621,732	33,406,519.62	646,896.64	619,307.39	171,681.53	-	34,844,405.18

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Prepared by Samantha Williamson

Revenue Summary by Rate Sept 09 Electric by State

Revenue Summary by Rate
Electric by State
October 31, 2009

Section A

Missouri

St	Revenue Class	Plan Desc	Customers	KWH	Usage	Fran Fee	Fuel/FAC/ECR/ECA/IEC	XsFcly	Strm Recov	Total Revenue
MO		CP-Cogeneration Purchase Total	-	(169)	(6.54)	-	-	-	-	(6.54)
MO		PL-Private Lighting Total	191	425,479	120,534.59	779.09	391.62	-	-	121,705.30
MO		Residential Total	-	-	-	-	-	-	-	-
MO		RG-Residential Total	124,811	98,471,202	10,123,480.43	305,315.25	85,648.08	-	-	10,514,443.76
MO	Residential	Total	125,002	98,896,512	10,244,008.48	306,094.34	86,039.70	-	-	10,636,142.52
MO		CB-Commercial Total	16,113	21,773,560	2,358,921.98	71,686.82	18,920.40	123.24	-	2,449,652.44
MO		GP-General Power Total	1,383	44,154,410	3,593,621.69	54,106.72	38,414.33	4,962.49	-	3,691,105.23
MO		LP-Large Power Total	10	10,467,852	620,682.63	2,641.27	8,897.66	28,192.94	-	660,414.50
MO		LS-Special Lighting Total	50	37,403	5,053.97	40.45	32.56	-	-	5,126.98
MO		PL-Private Lighting Total	171	834,853	194,573.16	2,922.79	728.25	440.32	-	198,664.52
MO		RG-Residential Total	-	-	-	-	-	-	-	-
MO		SH-Small Heating Total	3,066	6,177,242	597,198.42	16,125.10	5,371.84	8.97	-	618,704.33
MO		TEB-Total Electric Bldg Total	909	27,307,377	2,326,819.39	32,353.09	23,713.90	8,822.92	-	2,391,709.30
MO	Commercial	Total	21,702	110,752,697	9,696,871.24	179,876.24	96,078.94	42,550.88	-	10,015,377.30
MO		CB-Commercial Total	57	96,255	9,678.67	388.13	83.88	119.86	-	10,270.54
MO		GP-General Power Total	162	14,908,844	1,115,042.76	11,336.26	12,970.70	17,511.13	-	1,156,860.85
MO		LP-Large Power Total	25	40,285,062	2,288,990.86	720.00	34,242.31	45,508.34	-	2,369,461.51
MO		Oil Pipe - GP-General Power Total	9	3,336,099	222,663.75	-	2,902.42	136.62	-	225,702.79
MO		Oil Pipe - LP-Large Power Total	3	1,876,096	115,261.82	-	1,594.68	-	-	116,856.50
MO		PFM-Feed Mill/Grain Elev Total	7	51,280	7,137.71	48.58	44.62	-	-	7,230.91
MO		PL-Private Lighting Total	-	28,062	5,576.11	114.55	24.43	-	-	5,715.09
MO		SC-P PRAXAIR Transmission Total	1	5,557,493	200,028.33	-	4,723.87	72.00	-	204,824.20
MO		SH-Small Heating Total	9	18,677	1,565.14	28.53	16.25	-	-	1,609.92
MO		TEB-Total Electric Bldg Total	9	391,240	28,023.44	667.58	340.38	675.59	-	29,706.99
MO	Industrial	Total	282	66,549,108	3,993,968.59	13,303.63	56,943.54	64,023.54	-	4,128,239.30
MO		CB-Commercial Total	281	86,067	13,028.47	-	74.92	-	-	13,103.39
MO		GP-General Power Total	1	31,200	2,928.50	-	27.14	-	-	2,955.64
MO		LS-Special Lighting Total	92	39,689	5,869.75	-	34.53	-	-	5,904.28
MO		MS-Miscellaneous Total	1	12,438	1,014.35	-	10.82	-	-	1,025.17
MO		PL-Private Lighting Total	-	7,365	1,708.49	-	6.42	-	-	1,714.91
MO		SH-Small Heating Total	1	16	17.26	-	0.01	-	-	17.27
MO		SPL-Municipal St Lighting Total	5	1,561,062	135,670.02	-	1,358.15	64,523.47	-	201,551.64
MO		TEB-Total Electric Bldg Total	1	-	-	-	-	-	-	-
MO	Muni Street & Highway Lighting	Total	382	1,737,837	160,236.84	-	1,511.99	64,523.47	-	226,272.30
MO		CB-Commercial Total	1,047	1,267,712	135,275.95	-	1,101.23	-	-	136,377.18
MO		GP-General Power Total	148	5,049,205	392,425.33	-	4,392.78	1,186.02	-	398,004.13
MO		LS-Special Lighting Total	1	240	36.86	-	0.21	-	-	37.07
MO		PL-Private Lighting Total	-	1,277	361.07	-	1.12	-	-	362.19
MO		RG-Residential Total	1	6,515	448.79	-	5.67	-	-	454.46
MO		SH-Small Heating Total	37	68,994	6,088.72	-	59.95	-	-	6,148.67
MO		TEB-Total Electric Bldg Total	11	586,718	57,280.16	-	510.46	-	-	57,790.62
MO	Other Public Authority	Total	1,245	6,980,661	591,916.88	-	6,071.42	1,186.02	-	599,174.32
MO		CB-Commercial Total	25	37,767	4,250.32	-	32.83	-	-	4,283.15
MO		GP-General Power Total	6	114,410	12,794.60	-	99.53	-	-	12,894.13
MO		PL-Private Lighting Total	-	338	82.57	-	0.29	-	-	82.86
MO	Interdepartmental	Total	31	152,515	17,127.49	-	132.65	-	-	17,260.14
MO	Total Retail		148,644	285,069,330	24,704,129.52	499,274.21	246,778.24	172,283.91	-	25,622,465.88
MO		W1-Wholesale Electric Total	3	24,403,860	1,034,153.94	-	207,432.81	-	-	1,241,586.75
MO	Wholesale Municipalities	Total	3	24,403,860	1,034,153.94	-	207,432.81	-	-	1,241,586.75
MO	Total		148,647	309,473,190	25,738,283.46	499,274.21	454,211.05	172,283.91	-	26,864,052.63

Revenue Summary by Rate
Total Electric by State
November 30, 2009

Section A

Missouri

St	Revenue Class	Pricing Plan	Customers	KWH	Usage	Fran Fee	Fuel./FAC/ECR/EE RC/ECA/IEC	XsFclty	StrmRcvry	Total Revenue
MO		PL-Private Lighting Total	180	424,812	120,584.94	795.81	390.76	-	-	121,771.51
MO		RG-Residential Total	125,184	102,770,808	9,839,409.08	288,181.13	89,468.84	-	-	10,217,059.05
MO	Residential Total		125,364	103,195,620	9,959,994.02	288,976.94	89,859.60	-	-	10,338,830.56
MO		CB-Commercial Total	16,098	19,318,136	1,970,959.13	59,680.04	16,794.94	123.24	-	2,047,557.35
MO		GP-General Power Total	1,397	40,541,333	2,928,784.37	49,266.76	35,271.03	4,962.49	-	3,018,284.65
MO		LP-Large Power Total	10	9,736,869	549,562.11	2,456.04	8,276.35	28,689.62	-	588,984.12
MO		LS-Special Lighting Total	50	29,326	3,863.46	70.41	25.49	-	-	3,959.36
MO		PL-Private Lighting Total	177	837,116	194,895.00	2,920.00	730.27	440.32	-	198,985.59
MO		SH-Small Heating Total	3,074	5,823,150	478,820.64	12,898.48	5,063.67	8.97	-	496,791.76
MO		TEB-Total Electric Bldg Total	910	26,320,250	1,835,008.67	25,219.97	22,847.87	8,822.92	-	1,891,899.43
MO	Commercial Total		21,716	102,606,180	7,961,893.38	152,511.70	89,009.62	43,047.56	-	8,246,462.26
MO		CB-Commercial Total	58	105,041	9,993.87	384.06	91.36	119.86	-	10,589.15
MO		GP-General Power Total	162	14,489,738	1,006,914.26	10,872.57	12,606.11	17,511.13	-	1,047,904.07
MO		LP-Large Power Total	25	37,544,111	2,172,274.29	720.00	31,912.49	45,508.34	-	2,250,415.12
MO		Oil Pipe -GP-General Power Total	9	3,082,586	209,372.93	-	2,681.85	136.62	-	212,191.40
MO		Oil Pipe -LP-Large Power Total	3	638,689	48,205.21	-	542.88	-	-	48,748.09
MO		PFM-Feed Mill/Grain Elev Total	7	53,280	7,104.73	91.35	46.35	-	-	7,242.43
MO		PL-Private Lighting Total	-	28,186	5,593.68	115.78	24.54	-	-	5,734.00
MO		SC-P PRAXAIR Transmission To	1	5,169,620	193,572.61	-	4,394.18	72.00	-	198,038.79
MO		SH-Small Heating Total	9	16,541	1,420.94	27.67	14.37	-	-	1,462.98
MO		TEB-Total Electric Bldg Total	9	333,520	25,410.30	599.77	290.16	675.59	-	26,975.82
MO	Industrial Total		283	61,461,312	3,679,862.82	12,811.20	52,604.29	64,023.54	-	3,809,301.85
MO		CB-Commercial Total	281	84,189	12,504.16	-	73.22	-	-	12,577.38
MO		GP-General Power Total	1	44,000	3,005.10	-	38.28	-	-	3,043.38
MO		LS-Special Lighting Total	92	33,965	4,981.30	-	29.50	-	-	5,010.80
MO		MS-Miscellaneous Total	1	12,438	1,014.35	-	10.82	-	-	1,025.17
MO		PL-Private Lighting Total	-	7,491	1,732.60	-	6.53	-	-	1,739.13
MO		SH-Small Heating Total	1	21	17.78	-	0.02	-	-	17.80
MO		SPL-Municipal St Lighting Total	5	1,680,576	135,638.24	-	1,460.92	64,591.10	-	201,690.26
MO	Muni Street & Highway Lighting Total		381	1,862,680	158,893.53	-	1,619.29	64,591.10	-	225,103.92
MO		CB-Commercial Total	1,039	1,278,770	128,313.64	-	1,111.04	-	-	129,424.68
MO		GP-General Power Total	150	4,948,116	353,867.64	-	4,304.86	1,186.02	-	359,358.52
MO		LS-Special Lighting Total	1	880	121.35	-	0.77	-	-	122.12
MO		PL-Private Lighting Total	-	1,277	361.07	-	1.12	-	-	362.19
MO		RG-Residential Total	1	6,823	468.62	-	5.94	-	-	474.56
MO		SH-Small Heating Total	37	77,006	6,224.66	-	66.92	-	-	6,291.58
MO		TEB-Total Electric Bldg Total	12	531,186	39,169.74	-	462.13	-	-	39,631.87
MO	Other Public Authority Total		1,240	6,844,058	528,526.72	-	5,952.78	1,186.02	-	535,665.52
MO		CB-Commercial Total	25	40,846	3,949.42	-	35.56	-	-	3,984.98
MO		GP-General Power Total	6	79,610	9,829.21	-	69.26	-	-	9,898.47
MO		PL-Private Lighting Total	-	338	82.57	-	0.29	-	-	82.86
MO	Interdepartmental Total		31	120,794	13,861.20	-	105.11	-	-	13,966.31
MO	Total Retail		149,015	276,090,644	22,303,031.67	454,299.84	239,150.69	172,848.22	-	23,169,330.42
MO		W1-Wholesale Electric Total	3	23,420,540	1,012,201.66	-	223,431.95	-	-	1,235,633.61
MO	Wholesale Municipalities Total		3	23,420,540	1,012,201.66	-	223,431.95	-	-	1,235,633.61
MO	Total		149,018	299,511,184	23,315,233.33	454,299.84	462,582.64	172,848.22	-	24,404,964.03

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Prepared by Samantha Williamson

Revenue Summary by Rate Nov 09 Total Electric by State

Electric Revenue Summary by Rate
Electric by State
December 31, 2009

Section A

Missouri

St	Revenue Class	Pricing Plan	Customers	KWH	Usage	Fran Fee	Fuel/FAC/ECR/ EERC/ECA/IEC	XsFcly	Strm Rec	Total Revenue
MO		CP-Cogeneration Purchase	-	(185)	(7.16)	-	-	-	-	(7.16)
MO		PL-Private Lighting Total	180	424,362	120,475.84	797.22	76.61	-	-	121,349.67
MO		RG-Residential Total	125,587	152,794,353	13,186,408.51	372,523.96	52,396.11	-	-	13,611,328.58
MO	Residential Total		125,767	153,218,530	13,306,877.19	373,321.18	52,472.72	-	-	13,732,671.09
MO		CB-Commercial Total	16,114	22,983,284	2,275,039.48	66,378.06	9,050.37	123.24	-	2,350,591.15
MO		GP-General Power Total	1,393	43,218,969	3,083,036.23	50,862.73	16,475.88	4,962.49	-	3,155,337.33
MO		LP-Large Power Total	10	9,840,371	539,389.74	2,748.77	(133.83)	28,689.62	-	570,694.30
MO		LS-Special Lighting Total	51	10,337	1,590.32	23.28	5.81	-	-	1,619.41
MO		PL-Private Lighting Total	175	833,798	194,330.83	2,921.25	185.09	440.32	-	197,877.49
MO		SH-Small Heating Total	3,082	8,232,395	633,481.65	15,926.99	3,165.09	8.97	-	652,582.70
MO		TEB-Total Electric Bldg Total	906	32,846,253	2,206,816.64	28,838.55	13,131.78	8,822.92	-	2,257,609.89
MO	Commercial Total		21,731	117,965,407	8,933,684.89	167,699.63	41,880.19	43,047.56	-	9,186,312.27
MO		CB-Commercial Total	58	119,446	11,181.03	394.15	38.99	119.86	-	11,734.03
MO		GP-General Power Total	163	14,631,316	1,012,627.78	10,600.61	909.01	17,511.13	-	1,041,648.53
MO		LP-Large Power Total	25	37,663,142	2,160,210.28	720.00	(13,526.27)	45,508.34	-	2,192,912.35
MO		Oil Pipe GP-General Power	9	3,425,759	224,651.81	-	(1,270.01)	136.62	-	223,518.42
MO		Oil Pipe LP-Large Power Total	3	745,780	60,736.78	-	(290.86)	-	-	60,445.92
MO		PFM-Feed Mill/Grain Elev Total	7	56,200	7,483.61	91.51	10.32	-	-	7,585.44
MO		PL-Private Lighting Total	-	28,186	5,593.68	115.09	(4.04)	-	-	5,704.73
MO		SC-P PRAXAIR Transmission	1	5,018,107	184,470.23	-	(1,957.06)	72.00	-	182,585.17
MO		SH-Small Heating Total	9	24,559	1,923.80	40.63	5.35	-	-	1,969.78
MO		TEB-Total Electric Bldg Total	9	468,120	32,865.41	728.50	(13.77)	675.59	-	34,255.73
MO	Industrial Total		284	62,180,615	3,701,744.41	12,690.49	(16,098.34)	64,023.54	-	3,762,360.10
MO		CB-Commercial Total	282	108,200	14,527.69	-	30.96	-	-	14,558.65
MO		GP-General Power Total	1	35,200	2,502.71	-	30.62	-	-	2,533.33
MO		LS-Special Lighting Total	91	26,703	4,382.24	-	10.64	-	-	4,392.88
MO		MS-Miscellaneous Total	1	12,438	1,014.35	-	(0.04)	-	-	1,014.31
MO		PL-Private Lighting Total	-	7,491	1,732.60	-	1.33	-	-	1,733.93
MO		SH-Small Heating Total	1	312	48.31	-	0.04	-	-	48.35
MO		SPL-Municipal St Lighting Total	5	1,782,083	135,530.73	-	(597.82)	64,591.10	-	199,524.01
MO	Muni Street & Highway Lighting Total		381	1,972,427	159,738.63	-	(524.27)	64,591.10	-	223,805.46
MO		CB-Commercial Total	1,040	1,401,270	137,803.23	-	453.49	-	-	138,256.72
MO		GP-General Power Total	150	5,071,690	357,738.33	-	2,315.74	1,186.02	-	361,240.09
MO		LS-Special Lighting Total	1	-	-	-	-	-	-	-
MO		PL-Private Lighting Total	-	1,277	361.07	-	(0.02)	-	-	361.05
MO		RG-Residential Total	1	7,652	522.01	-	2.40	-	-	524.41
MO		SH-Small Heating Total	36	127,877	9,490.95	-	36.89	-	-	9,527.84
MO		TEB-Total Electric Bldg Total	12	580,287	42,104.42	-	362.30	-	-	42,466.72
MO	Other Public Authority Total		1,240	7,190,053	548,020.01	-	3,170.80	1,186.02	-	552,376.83
MO		CB-Commercial Total	25	49,850	4,691.84	-	30.33	-	-	4,722.17
MO		GP-General Power Total	6	68,316	6,905.42	-	38.44	-	-	6,943.86
MO		PL-Private Lighting Total	-	338	82.57	-	0.07	-	-	82.64
MO	Interdepartmental Total		31	118,504	11,679.83	-	68.84	-	-	11,748.67
MO	Total Retail		149,434	342,645,536	26,661,744.96	553,711.30	80,969.94	172,848.22	-	27,469,274.42
MO		W1-Wholesale Electric Total	3	27,910,000	1,199,564.00	-	211,836.90	-	-	1,411,400.90
MO	Wholesale Municipalities Total		3	27,910,000	1,199,564.00	-	211,836.90	-	-	1,411,400.90
MO	Total		149,437	370,555,536	27,861,308.96	553,711.30	292,806.84	172,848.22	-	28,880,675.32

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Prepared by Samantha Williamson

Revenue Summary by Rate Dec 09.xls Electric by State

Revenue Summary by Rate
Electric by State
January 31, 2010

Section A

Missouri

St	Revenue Class	Pricing Plan	Customers	KWH	Usage	Fran Fee	Fuel/FAC/ECR/ ECA/IEC	XsFcty	Stm Rec	Total Revenue
MO		CP-Cogeneration Purchase Total	-	(131)	(5.07)	-	-	-	-	(5.07)
MO		PL-Private Lighting Total	171	423,661	120,339.32	789.05	(166.92)	-	-	120,961.45
MO		RG-Residential Total	125,652	246,535,797	19,343,580.21	527,310.77	(96,210.14)	-	-	19,774,680.84
MO		SH-Small Heating Total	-	63	25.30	1.61	(0.02)	-	-	26.89
MO	Residential	Total	125,823	246,959,390	19,463,939.76	528,101.43	(96,377.08)	-	-	19,895,664.11
MO		CB-Commercial Total	16,139	30,828,282	2,913,488.14	82,291.75	(11,833.69)	123.24	-	2,984,069.44
MO		GP-General Power Total	1,398	49,618,172	3,402,653.78	53,566.00	(18,762.52)	4,962.49	-	3,442,419.75
MO		LP-Large Power Total	10	10,475,013	557,557.63	3,031.57	(4,085.25)	28,689.62	-	585,193.57
MO		LS-Special Lighting Total	50	25,903	3,252.11	30.10	(9.03)	-	-	3,273.18
MO		PL-Private Lighting Total	177	830,942	193,796.57	2,906.83	(331.32)	440.32	-	196,812.40
MO		SH-Small Heating Total	3,086	12,900,753	927,877.42	22,207.96	(4,591.63)	8.97	-	945,502.72
MO		TEB-Total Electric Bldg Total	905	43,518,908	2,766,850.13	34,276.35	(15,110.43)	8,822.92	-	2,794,838.97
MO	Commercial	Total	21,765	148,197,973	10,765,475.78	198,310.56	(54,723.87)	43,047.56	-	10,952,110.03
MO		CB-Commercial Total	58	151,111	13,776.17	507.87	(58.69)	119.86	-	14,345.21
MO		GP-General Power Total	164	15,457,353	1,041,016.54	10,206.05	(5,776.88)	17,713.61	-	1,063,159.32
MO		LP-Large Power Total	25	38,617,768	2,191,471.38	720.00	(15,060.93)	45,508.34	-	2,222,638.79
MO		Oil Pipe GP-General Power Total	9	3,751,809	234,960.66	-	(1,500.73)	136.62	-	233,596.55
MO		Oil Pipe LP-Large Power Total	3	796,611	59,683.07	-	(310.68)	-	-	59,372.39
MO		PFM-Feed Mill/Grain Elev Total	7	29,240	3,994.99	26.32	(11.70)	-	-	4,009.61
MO		PL-Private Lighting Total	-	28,960	5,749.95	114.96	(11.58)	-	-	5,853.33
MO		SC-P PRAXAIR Transmission Total	1	5,284,770	199,571.34	-	(2,061.06)	72.00	-	197,582.28
MO		SH-Small Heating Total	9	39,619	2,859.84	58.21	(15.85)	-	-	2,902.20
MO		TEB-Total Electric Bldg Total	9	601,120	39,719.89	735.06	(240.44)	675.59	-	40,890.10
MO	Industrial	Total	285	64,758,361	3,792,803.83	12,368.47	(25,048.54)	64,226.02	-	3,844,349.78
MO		CB-Commercial Total	277	137,578	17,061.57	-	(49.40)	-	-	17,012.17
MO		GP-General Power Total	1	30,000	2,226.79	-	(5.65)	-	-	2,221.14
MO		LS-Special Lighting Total	90	40,831	5,655.28	-	(13.91)	-	-	5,641.37
MO		MS-Miscellaneous Total	1	12,438	1,014.35	-	(4.98)	-	-	1,009.37
MO		PL-Private Lighting Total	-	7,491	1,732.60	-	(2.94)	-	-	1,729.66
MO		SH-Small Heating Total	1	2,816	220.41	-	(1.13)	-	-	219.28
MO		SPL-Municipal St Lighting Total	5	1,778,841	136,604.70	-	(706.00)	64,731.65	-	200,630.35
MO	Muni Street & Highway	Lighting Total	375	2,009,995	164,515.70	-	(784.01)	64,731.65	-	228,463.34
MO		CB-Commercial Total	1,043	1,911,736	179,532.59	-	(759.08)	-	-	178,773.51
MO		GP-General Power Total	150	5,924,025	400,120.36	-	(2,228.73)	1,186.02	-	399,077.65
MO		LS-Special Lighting Total	1	-	-	-	-	-	-	-
MO		PL-Private Lighting Total	-	1,277	361.07	-	(0.49)	-	-	360.58
MO		RG-Residential Total	1	8,982	607.66	-	(3.59)	-	-	604.07
MO		SH-Small Heating Total	36	207,522	14,408.35	-	(76.85)	-	-	14,331.50
MO		TEB-Total Electric Bldg Total	12	870,103	57,474.66	-	(282.07)	-	-	57,192.59
MO	Other Public Authority	Total	1,243	8,923,645	652,504.69	-	(3,350.81)	1,186.02	-	650,339.90
MO		CB-Commercial Total	26	74,428	6,685.21	-	(29.10)	-	-	6,656.11
MO		GP-General Power Total	6	106,683	11,208.21	-	(42.67)	-	-	11,165.54
MO		PL-Private Lighting Total	-	338	82.57	-	(0.13)	-	-	82.44
MO	Interdepartmental	Total	32	181,449	17,975.99	-	(71.90)	-	-	17,904.09
MO	Total Retail		149,523	471,030,813	34,857,215.75	738,780.46	(180,356.21)	173,191.25	-	35,588,831.25
MO		W1-Wholesale Electric Total	3	28,358,860	1,229,230.94	-	497,414.40	-	-	1,726,645.34
MO	Wholesale Municipalities	Total	3	28,358,860	1,229,230.94	-	497,414.40	-	-	1,726,645.34
MO	Total		149,526	499,389,673	36,086,446.69	738,780.46	317,058.19	173,191.25	-	37,315,476.59

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Prepared by Samantha Williamson

Revenue Summary by Rate Jan 10.xls Total Electric by State

Electric Revenue Summary by Rate
Electric by State
February 28, 2010

Section A

Missouri	St	Revenue Class	Pricing Plan	Customers	KWH	Usage	Fran Fee	AC/ECR/EERC/EC	XsFcly	Strm Recov	DsmRec	Total Revenue
MO			CP-Cogeneration Purchase Total	-	(175)	(6.77)	-	-	-	-	-	(6.77)
MO			PL-Private Lighting Total	175	423,224	120,159.66	781.57	(166.75)	-	-	-	120,774.48
MO			RG-Residential Total	125,731	196,148,898	16,041,084.09	442,265.42	(78,429.97)	-	-	-	16,404,919.54
MO		Residential Total		125,906	196,571,947	16,161,236.98	443,046.99	(78,596.72)	-	-	-	16,525,687.25
MO			CB-Commercial Total	16,178	26,095,410	2,529,421.57	72,331.14	(10,446.78)	123.24	-	-	2,591,429.17
MO			GP-General Power Total	1,404	42,249,966	3,018,960.92	50,295.77	(16,900.20)	4,962.49	-	-	3,057,318.98
MO			LP-Large Power Total	10	9,487,779	528,603.11	2,655.07	(3,700.23)	28,689.62	-	-	556,247.57
MO			LS-Special Lighting Total	50	(2,970)	200.40	16.90	1.20	-	-	-	218.50
MO			PL-Private Lighting Total	176	822,243	191,968.98	2,913.26	(329.27)	440.32	-	-	194,993.29
MO			SH-Small Heating Total	3,080	10,715,981	790,974.33	18,738.12	(4,276.30)	8.97	-	-	805,445.12
MO			TEB-Total Electric Bldg Total	910	34,441,550	2,290,228.28	28,681.88	(13,746.97)	8,822.92	-	-	2,313,986.11
MO		Commercial Total		21,806	123,809,959	9,350,357.59	175,632.14	(49,398.55)	43,047.56	-	-	9,519,638.74
MO			CB-Commercial Total	58	133,806	12,404.18	469.15	(53.53)	119.86	-	-	12,939.66
MO			GP-General Power Total	164	14,407,389	985,548.09	9,812.97	(5,762.89)	17,713.61	-	-	1,007,311.78
MO			LP-Large Power Total	25	38,208,506	2,184,303.76	720.00	(14,901.32)	45,508.34	-	-	2,215,630.78
MO			Oil Pipe GP-General Power Total	9	3,634,675	233,775.87	-	(1,453.89)	136.62	-	-	232,458.60
MO			Oil Pipe LP-Large Power Total	3	484,481	38,701.39	-	(181.16)	-	-	-	38,520.23
MO			PFM-Feed Mill/Grain Elev Total	7	18,880	2,653.37	39.11	(7.56)	-	-	-	2,684.92
MO			PL-Private Lighting Total	-	28,446	5,628.27	114.96	(11.36)	-	-	-	5,731.87
MO			SC-P PRAXAIR Transmission Total	1	4,884,776	183,552.53	-	(1,905.06)	72.00	-	-	181,719.47
MO			SH-Small Heating Total	9	34,318	2,538.45	50.01	(13.73)	-	-	-	2,574.73
MO			TEB-Total Electric Bldg Total	9	537,120	36,671.65	725.14	(214.85)	675.59	-	-	37,857.53
MO		Industrial Total		285	62,352,397	3,685,777.56	11,931.34	(24,505.35)	64,226.02	-	-	3,737,429.67
MO			CB-Commercial Total	274	87,381	12,548.12	-	(34.90)	-	-	-	12,513.22
MO			GP-General Power Total	1	16,000	1,307.31	-	(6.40)	-	-	-	1,300.91
MO			LS-Special Lighting Total	89	11,002	2,128.38	-	(9.38)	-	-	-	2,119.00
MO			MS-Miscellaneous Total	1	12,438	1,014.35	-	(4.98)	-	-	-	1,009.37
MO			PL-Private Lighting Total	-	7,491	1,732.60	-	(2.94)	-	-	-	1,729.66
MO			SH-Small Heating Total	1	2,944	228.36	-	(1.18)	-	-	-	227.18
MO			SPL-Municipal St Lighting Total	5	1,526,405	135,741.93	-	(610.54)	64,786.06	-	-	199,917.45
MO		Muni Street & Highway Lighting Total		371	1,663,661	154,701.05	-	(670.32)	64,786.06	-	-	218,816.79
MO			CB-Commercial Total	1,041	1,649,610	158,525.22	-	(657.83)	-	-	-	157,867.39
MO			GP-General Power Total	152	5,051,706	349,898.29	-	(2,020.64)	1,186.02	-	-	349,063.67
MO			PL-Private Lighting Total	-	1,277	361.07	-	(0.49)	-	-	-	360.58
MO			RG-Residential Total	1	7,248	495.99	-	(2.90)	-	-	-	493.09
MO			SH-Small Heating Total	37	177,860	12,545.92	-	(71.08)	-	-	-	12,474.84
MO			TEB-Total Electric Bldg Total	12	745,345	52,789.95	-	(298.13)	-	-	-	52,491.82
MO		Other Public Authority Total		1,243	7,633,046	574,616.44	-	(3,051.07)	1,186.02	-	-	572,751.39
MO			CB-Commercial Total	26	70,685	6,388.51	-	(28.28)	-	-	-	6,360.23
MO			GP-General Power Total	6	103,979	11,029.89	-	(41.59)	-	-	-	10,988.30
MO			PL-Private Lighting Total	-	338	82.57	-	(0.13)	-	-	-	82.44
MO		Interdepartmental Total		32	175,002	17,500.97	-	(70.00)	-	-	-	17,430.97
MO		Total Retail		149,645	392,206,011	29,944,190.59	630,610.47	(156,292.01)	173,245.66	-	-	30,591,754.71
MO			W1-Wholesale Electric Total	3	25,911,160	1,142,299.64	-	375,970.93	-	-	-	1,518,270.57
MO		Wholesale Municipalities Total		3	25,911,160	1,142,299.64	-	375,970.93	-	-	-	1,518,270.57
MO		Total		149,648	418,117,171	31,086,490.23	630,610.47	219,678.92	173,245.66	-	-	32,110,025.28

THIS SCHEDULE
HAS BEEN
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IN ITS
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Empire did not incur any extraordinary costs not to be passed through due to such costs being an insured loss, or subject to reduction due to litigation or for any other reason.

Missouri Fuel Adjustment
Interest Calculation

Accumulation Period Ending FEB 10	SEP 09	OCT 09	NOV 09	DEC 09	JAN 10	FEB 10
Fuel Cost Recovery (Over)/Under	\$ (1,110,044.61)	\$ (146,611.44)	\$ (729,383.03)	\$ 2,652,959.00	\$ 1,620,073.40	\$ 852,140.83
Cumulative Total - Current Period	\$ (1,110,044.61)	\$ (1,256,656.05)	\$ (1,986,039.08)	\$ 666,919.92	\$ 2,286,993.32	\$ 3,139,134.15
Period Ending FEB 09 Balance	\$ 850,459.59	\$ 603,681.35	\$ 364,530.66	\$ 364,530.66	\$ 364,530.66	\$ 364,530.66
Period Ending AUG 09 Balance	\$ (832,639.55)	\$ (832,639.55)	\$ (832,639.55)	\$ (913,609.49)	\$ (733,253.28)	\$ (576,961.27)
Total (Over)/Under Recovery Bal	\$ (1,092,224.57)	\$ (1,485,614.25)	\$ (2,454,147.97)	\$ 117,841.09	\$ 1,918,270.70	\$ 2,926,703.54
EDE Short-term interest rate	1.18%	1.15%	1.08%	1.06%	1.39%	2.74%
Monthly Interest	\$ (528.25)	\$ (1,235.21)	\$ (1,772.89)	\$ (1,031.87)	\$ 1,179.25	\$ 5,531.35
Journal Entry						
A/C 254162 Deferred MO Fuel Cost Current-Liab	\$ (528.25)	\$ (1,235.21)	\$ (1,772.89)	\$ (1,031.87)		
A/C 431203 Interest Expense Mo FAC	\$ 528.25	\$ 1,235.21	\$ 1,772.89	\$ 1,031.87		
A/C 182362 Deferred MO Fuel Cost Current					\$ 1,179.25	\$ 5,531.35
A/C 419025 Interest Income MO FAC					\$ (1,179.25)	\$ (5,531.35)