

IATAN SITE EMISSIONS EXPECTATIONS FOR COMPREHENSIVE PLAN								
UNIT	SO2 Lbs/mmbtu	NOx Lbs/mmbtu	Hg Lbs/Tbtu	PM 2.5 Lbs/mmbtu	SO2 Tons	NOx Tons	Hg Lbs	PM 2.5 Tons
latan-1 Current (2004)	0.6978	0.3520	5.6825	0.0032	19,219	9,694	313	88.35
latan-1 Permit	0.10	0.10	na	na	3,826	3,331	na	na
latan-1 Expected (Post Retrofit)	0.10	0.10	1.7048	0.00064	2,754	2,754	94	17.67
latan-2 Expected	0.09	0.08	1.7048	0.00064	2,439	2,168	92	17.39
Total Expected After Retrofit and latan-2					5,193	4,922	186	35.06
% Reduction from 2004					73%	49%	40%	60%
<b>Assumptions</b>								
Coal quality remains the same as in 2004.								
Reporting technology & methods remain the same.								
Emission rates for SO2 and NOx set at latan Permit Limits on both units for after completion of the Comprehensive Plan.								
Co-benefits reduce latan-1 Hg rate by 70% from 2004 reported rates. latan-2 Hg rate assumed to equal latan-1 post retrofit rate.								
Current PM 2.5 emissions assume 95% removal with ESP's. Future PM 2.5 emissions assume 99% removal with Baghouses.								
latan-2 PM 2.5 emission rate set equal to latan-1.								
latan-1 fuel usage set at 2004 levels (55.08 million mmbtu)								
latan-2 fuel usage based on an average net heat rate of 9,100 btu/kWh and an 85% capacity factor for an 800 MW net unit (54.21 million mmbtu per year)								

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PVRR Impact of CO2 Limitation Scenarios								
<b>Comprehensive Plan</b>								
		Change in PVRR	CO2 Limits (Tons)		CO2 Allowance Price (\$/Ton)			
CO2 Limit Scenario	Natural Gas Price Forecast	(\$ x Millions)	2012	2017	2012	2017	2022	
No CO2 Limit	Base	0.000	N/A	N/A	N/A	N/A	N/A	
McCain-Lieberman	Base	495.049	15,228,000	12,388,000	22.82	25.82	29.22	
	High	393.224						
Kyoto	Base							
	High	677.223	10,604,837	10,604,837	22.82	25.82	29.22	
<b>Assumptions:</b>								
Base Case is Comprehensive Plan - 500 MW Iatan 2 in 2010, 100 MW Wind in 2006, Environmental Upgrades to existing units.								

WIND Production Tax Credit Impacts				
Scenario Description	Change in PVRR from Base Case, NO PTC (\$ x Millions)		Avg Rate (Cents / kWhr)	
	20 Yr	10 Yrs	20 Yrs	Credit Years (10-Years of Credits)
Base Case with NO PTC	na	na	na	na
Base Case with PTC	(\$59.259)	(\$51.233)	(\$0.029)	(\$0.058)
Low Wind Capacity Factor Case with PTC	(\$51.851)	(\$44.829)	(\$0.025)	(\$0.050)
High Wind Capacity Factor Case with PTC	(\$66.666)	(\$57.637)	\$0.032	(\$0.065)
<b>ASSUMPTIONS &amp; NOTES</b>				
PTC assumed to be 1.9 cents / kWhr.				
Base Case Capacity Factor for Wind is 38.4%. High and low cases computed as sensitivities around this level. High Capacity Factor = 43.2%. Low Capacity Factor = 33.6%.				